

**STATE OF OREGON**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**PERFORMANCE EVALUATION REPORT**

Grant #B-08-DC-41-001  
for the period  
January 1, 2010 to December 31, 2010

Prepared By:  
Oregon Business Development Department  
Infrastructure Finance Authority

## 2008 ACTIVITY REPORT

### Narrative for Accomplishments

Instructions for the 1994 PER (CPD-94-23) require states to report accomplishment measures (*e.g.*, persons benefited) only for activities that address the Low- and Moderate-Income national objective. Proposed Accomplishments are reported for each funded activity that addresses the Low-and-Moderate-Income national objective. Actual Accomplishments are reported for Administratively Closed and Closed projects.

Accomplishments for activities that meet the Slum and Blight or Urgent Need national objectives are to be reported in a separate narrative.

**Slum and Blight** - There were no projects awarded that meet the slum and blight national objective.

**Urgent Need** – There were 5 projects awarded under the urgent need national objective to address the Presidential Disaster Declaration FEMA-DR-1733, dated December 7, 2007. Refer below to a description of the projects:

- **D08016 – Columbia County** – Columbia County was awarded a \$500,000 grant, which includes \$10,000 for local grant administration, to repair or elevate substantially damaged homes located in the flood way.
- **D08017 – Vernonia** – The City was awarded a \$500,000 grant, which includes \$10,000 for local grant administration, to repair or elevate substantially damaged homes located in the flood way.
- **D08018 – Vernonia** – The City was awarded a \$223,000 grant, which includes \$23,000 for local grant administration to update the City’s wastewater facilities plan. Since the flood the City has been advised by the Oregon Department of Environmental Quality that the existing wastewater treatment system needs to be relocated outside the floodplain. In order to accomplish this the wastewater facilities plan must be updated to evaluate alternate locations.
- **D08030 – Columbia County** – The County was awarded a \$500,000 grant, which includes \$25,000 for local grant administration to buy properties that were substantially damaged, clear the buildings and create “open space” in the floodway and flood plain.
- **D08029 – Vernonia** – The City was awarded a \$500,000 grant, which includes \$25,000 for local grant administration to buy properties that were substantially damaged, clear the buildings and create “open space” in the floodway and flood plain.

### Homelessness, Chronic Homelessness and Persons with Special Needs

In accordance with CPD Notice 07-06, a summary of the CDBG funds used to address homelessness, chronic homelessness and persons with special needs is provided below. FFY 2008 funds were utilized as follows:

**C09003 – City of Roseburg – Homeless Shelter.** The recipient combined their local match of \$728,000 with \$800,000 of CDBG funds from the following fiscal years allocations:

- 2005 –\$738,759.73
- 2007 Program Income – \$773.68
- 2008 Program Income - \$60,466.61

This facility is anticipated to create 6 beds which will serve 70 persons, of which all 70 will be low and moderate income during their first year of operation.

**C08010 – City of Cottage Grove – Mental Health Treatment Facility.** The recipient combined their local match of \$453,000 with \$800,000 of 2008 CDBG funds. This facility is anticipated to serve 2,010 persons of which 1,261 persons will be low and moderate income.

Part II Narrative Requirements

A. Statutory Requirements of Section 104(e)

1. Assess the relationship of the use of funds to the state's objective. Explain the nature of and reasons for any changes in the program objectives.

The state obligated its Program Year 2008 funds for activities in accordance, as much as possible, with the targets set in the amended 2008 Annual Action Plan for the Oregon Consolidated Plan.

Overall, the state met its contractual annual allocation dollar amount/obligation to Oregon Housing and Community Services for housing rehabilitation and resource centers. The resource centers were not funded as projected but the unobligated amount targeted for resource centers will be obligated for housing rehabilitation projects in 2009.

The State exceeded the annual allocation funding target for microenterprise assistance, by 2.06%.

The State exceeded the annual allocation funding target percentage for community facility projects, by 6.29%.

The State exceeded the annual allocation funding target percentage for public works, by 5.25%.

The State under obligated the disaster recovery set aside by 8.33%.

The State did not receive any economic development applications for funding consideration. This category was not utilized and the funds were re-targeted, as allowed by the 2008 amended action plan, to fund projects in other higher demand categories.

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CATEGORY	2008 ANNUAL ALLOCATION TARGETS		2008 ANNUAL ALLOCATION ACTUAL FUNDING		2008 PROGRAM INCOME OBLIGATIONS		2007 UN-OBLIGATED FUNDS PRIOR YEAR RECAPTURES		TOTAL OBLIGATED IN 2008	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Disaster Recovery – Set Aside	\$3,334,468	25%	\$2,223,000	16.67%					\$2,223,000	16.67%
Economic Development	\$733,583	5.5%	\$0	0%					\$0	0%
Microenterprise Assistance	\$200,068	1.5%	\$475,000	3.56%					\$475,000	3.56%
Public Works	\$2,634,332	22%	\$3,635,160	27.25%					\$3,635,160	27.25%
Public/Community Facilities	\$2,934,332	22%	\$3,773,036	28.29%					\$3,773,036	28.29%
Main Street Set Aside	\$300,000	N/A	\$0	N/A					\$0	N/A
Sub Grant to OHCS:										
Housing Rehabilitation	\$2,734,264	20.5%	\$2,734,264	20.5%					\$2,734,264	20.5%
Housing Centers	\$466,825	3.5%	\$336,000	2.52%					\$336,000	2.52%
Un-obligated funds		N/A	\$161,412 *1	1.21%					\$161,412	1.21%
Totals	\$13,337,872	100%	\$13,337,872	100%					\$13,337,872	100%

\*1 – Includes \$30,587 of OBDD funds and \$130,825 of OHCS’s Housing Resource Center Funds.

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- As of December 31, 2008, all the 2008 program Year funds, with the exception of \$161,412 were obligated, including \$30,587 of OBDD funds and \$130,825 of OHCS's Housing Resource Center Funds. These funds will be obligated in May 2009, in accordance with the 2009 Method of Distribution within the 15-month Timely Distribution period.

2. Indication of how the state would change the program as a result of its experience.

The state as result of the 2008 program that state made the following changes in the 2009 Method of Distribution:

- a. Under the public works category the under utilized brownfield redevelopment project type was eliminated;
  - b. Under the public/community facilities category Family Resource Centers were added back in as an eligible project type;
  - c. The 25% set aside for disaster recovery was eliminated; and,
  - d. Overall, the program in 2008 met the state needs.
3. Evaluate the extent to which the program benefited low- and moderate-income persons. For the selected benefit period (2006-2007-2008 and CDBG-R), 94.18% of the state's CDBG funds were obligated to activities benefiting low- and moderate-income persons. Of the funds obligated under the states 2008 program, 83.0% of the project funds benefit low and moderate income persons.

Note: The 2008 unobligated recaptured funds were not included in the calculation for overall program benefit to low-and moderate income persons.

B. Summary of Activities and Results from Technical Assistance Funding

The state's 2008 program included the use of CDBG funds for the technical assistance allowed by Section 811 of the Housing and Community Development Act of 1992. As of December 31, 2010, none of the \$141,451 1% funds from the 2008 allocation had been expended.

Part III Compliance with Applicable Civil Rights Laws

A. Applicant and Beneficiary Ethnicity/Race Information

In accordance with the 1994 PER instructions, the state will provide data on all applicants and beneficiaries in projects funded from each grant allocation. Information must be reported for each project activity and must indicate the number of persons benefiting by ethnicity and racial groups as defined by U.S. Census. The ethnicity and racial group categories from the 2000 Census were expanded from the required data that needs to be collected under the 1994 PER instructions. Once, Housing and Urban Development amends the 1994 PER instruction to require the

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addition of this revised ethnicity and racial group information collected during the 2000 census it will be included in the PER report for all projects administratively closed after the date of Housing and Urban Developments revised PER instruction.

<b>RACE GROUP</b>	<b>Total from FY 2008 Grant</b>	<b>Total from Program Income</b>	<b>Combined Total</b>
White not Hispanic	4,336	0	4,336
Hispanic	134	0	134
American Indian/Alaskan Native	70	0	70
Black not Hispanic	15	0	15
Asian and Pacific Islander	26	0	26
<b>TOTAL</b>	<b>4,581</b>	<b>0</b>	<b>4,581</b>

Ethnicity/Race data is tabulated for all administratively closed or closed projects in the non-entitlement areas of the state using FY 2008 funds. Eighteen (18) projects awarded in 2008 were administratively closed during the reporting period. Creating a total of 23 projects funded with 2008 funds that are either administratively closed or closed. When additional 2008 funded projects are administratively closed, the ethnicity/race data will be reported in successive year's PERs 2008 Grant Year Activity Reports as indicated in the table above for each project and totaled for all projects funded with 2008 grant year funds.

**B. Summary of state's reviews of recipient's civil rights performance**

The State reviews the civil rights performance of its 2008 recipients as part of its regular monitoring procedures. These include either an on-site review or an internal file/desk audit of all projects. A standardized monitoring checklist is used for this process. 2008 grant recipients monitored during the reporting period generally complied with the Civil Rights performance requirements for Community Development Block Grant recipients.

**C. State and local efforts, actions and results in affirmatively furthering fair housing.**

Three state agencies administer programs that serve to further fair housing for Oregon's people.

The Oregon Business Development Department (OBDD), which administers Community Development Block Grant funds for the state's non-metropolitan cities

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and counties, educates its recipients about their fair housing responsibilities in several ways including: 1) presentations at workshops, 2) an updated comprehensive Grant Management Handbook, 3) provision of informational handouts, posters, brochures, and individual technical assistance, as needed or requested, 4) sending recipients notices of workshops or conferences which address fair housing issues, and 5) conducted a statewide Analysis of Impediments to Fair Housing Choice which is made available to recipients to identify, plan for and remove impediments to fair housing choice.

During 2008 the following occurred:

- a. The Grant Management Handbook was updated and provided to all grant recipients in January 2009. This updated handbook contains accurate contact information and forms for processing fair housing complaints.
- b. The state continues to convey fair housing information via the CDBG list serve which was started in 2007. This list serve disseminates information to all interested persons and grant recipients.
- c. The state continues to provide a quarterly newsletter which was started in 2007, where articles pertaining to fair housing can be disseminated.
- d. OBDD staff participate in the new Interagency Council on Homelessness and Hunger that was formed as a direct result of House Bill 2073. This council will play a key role in reviewing and implementing policy initiatives that will effectively move Oregon forward in reducing the problem of hunger and homelessness.

The Oregon Housing and Community Services Department (OHCS) is active in the promotion of fair housing. They operate many programs, including HOME. Owners of projects assisted by OHCS are required to develop marketing plans that include outreach activities targeted to minorities and other protected classes. The first component of the fair housing planning process is to review impediments to fair housing choice in the public and private sectors. This updated plan for 2006-2010 was submitted to HUD in November 2005 along with the updated 2006-2010 Fair Housing Action Plan, 2006-2010 five year Consolidated Plan.

The Bureau of Labor and Industries Civil Rights Division (BOLI) is responsible for investigation and resolution of fair housing complaints are handled in Oregon. BOLI processes all cases involving alleged discrimination based on race/color, religion, sex, physical or mental handicap, marital status, and national origin. The agency does not investigate situations involving discrimination based on family status but does assist individuals to file complaints with HUD.

Local fair housing efforts of state recipients using 2008 funds include but are not limited to: publicizing fair housing laws, participating in local fair housing events, displaying posters, distributing brochures, and being a participating sponsor of the Fair Housing Council of Oregon display and training sessions.

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In 2008, the Oregon Business Development Department continued their contract with the Oregon Fair Housing Council (FHCO) established to provide activities to assist the State to implement the State's Fair Housing Plan. Each agency contributed \$34,000 to FHCO to continue fair housing activities beginning July 1, 2008 through June 30, 2009. These activities include conducting the annual statewide Fair Housing poster contest involving elementary schools; publishing a Fair Housing newsletter; providing fair housing advice and information to service agencies and local government; conducting public outreach to inform residents about fair housing rights and responsibilities; collecting complaints and providing information to individuals facing housing discrimination; and displaying the Fair Housing exhibit around the state.

Fair Housing Collaborative – In 2005, OHCS, OBDD, BOLI, FHCO and other private and other public sector participants formed a fair housing collaborative to address statewide fair housing issues and were a large part of the successful completion and development of the 2006-2010 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan. This collaborative was meeting monthly during the development of these documents, but now meets quarterly to work on fair housing issues. OBDD continues to participate in this collaborative.

Fair Housing Conference - OBDD staff participated in the Fair Housing Council of Oregon's, fair housing conference celebrating 40 years of the Fair Housing Act on April 30, 2008.

D. Summary of State and Recipient Actions to Use Minority and Women-Owned Businesses in Carrying out CDBG-funded Activities

The state encourages grantees to make contracts awarded under CDBG grants available to minority and women-owned businesses. Through the Grant Management Handbook and training given to recipients, the state describes the various ways that contracting opportunities can be made available to minority and women-owned businesses. Some examples include dividing larger contracts into smaller portions that can be bid on by smaller firms, or directly soliciting proposals or bids from lists of certified minority and women-owned businesses.

The Grant Management Handbook (GMH) (revised March 2010 and February 2011) provides forms that grant recipients use to collect and report their efforts to the state. The state will report in future PERs, for each allocation, on the use of minority and women-owned businesses, and on Section 3 activities by its recipients.

E. Equal Employment Opportunity Data for the Oregon Business Development Department

The Oregon Business Development Department maintains the employment data required by the Equal Employment Opportunity Commission (EEOC) on an EEO-4 form. The form is not included in this report but is available from the department.

Part IV Additional Requirements for the Consolidated Annual Performance Report  
**(CAPER) End of Program Year Reporting.**

**PRESERVE AND ENHANCE SUITABLE LIVING ENVIRONMENTS**

Note: This section adheres to pages 53-56 of the HUD approved 2006-2010 Consolidated Plan, containing identical headings and performance measurements. The Consolidated Plan does not contain numeric values for these performance measurements, as the state has no control over the type and quantity of applications that will be received from units of general local governments.

**IMPROVE SAFETY AND LIVABILITY OF COMMUNITIES**

Activities under this strategy include a variety of projects such as bringing water and wastewater systems into compliance with environmental standards, improving inadequate water and wastewater systems, improving medical and fire safety, eliminating slum and blight from downtowns or revitalizing neighborhoods and other public facility projects.

Measurement – Annual

- 1) Number of systems brought up to environmental/safety standards or upgraded.
  - a. **ACCOMPLISHMENT** – 11 systems
- 2) Total number of people benefiting from those improvements including the percentage of low and moderate-income persons.
  - a. **ACCOMPLISHMENT** – A total of 7,993 persons benefited, of which 4,933 (61.7%) were low and moderate income.
- 3) For slum and blight removal projects the number of people benefiting from those improvements.
  - a. **ACCOMPLISHMENT** – No slum and blight projects were funded or assisted in part with CDBG funds.
- 4) For brownfield redevelopment projects the acres or square feet of the site redeveloped.
  - a. **ACCOMPLISHMENT** – No brownfield redevelopment projects were funded or assisted in part with CDBG funds.
- 5) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
  - a. **ACCOMPLISHMENT** - \$1,020,000

MEDICAL AND FIRE SAFETY				
Project #	Recipient	Project Type	Total	LMI

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			Persons	Persons
C08020	Cottage Grove	Mental Health Treatment Facility	2,010	1,261
C05049	Coos County	Fire Station	Reported in prior PER	
Projects - SUB-TOTAL			2,010	1,261
<b>ELIMINATING SLUM AND BLIGHT – NEIGHBORHOOD REVITALIZATION (Downtown)</b>				
Project #	Recipient	Project Type	# Acres Redeveloped or Total Persons and LMI Persons	
		No projects were funded in 2008.		
Project - SUB-TOTAL				
<b>WATER AND WASTEWATER SYSTEMS BROUGHT INTO COMPLIANCE OR IMPROVEMENT OF INADEQUATE FACILITIES</b>				
Project #	Recipient	Project Type	Total Persons	LMI Persons
P08011	Benton County	Wastewater Construction Project	97	64
P08021	Chiloquin	Wastewater Construction Project	720	526
P08012	Halfway	Water Construction Project	367	194
P08024	North Powder	Water System Master Plan	500	321
P08023	Nyssa	Water System Master Plan	3,170	1,807
P08022	Riddle	Wastewater System Final Design	447	290
P03032	Butte Falls	Wastewater Construction Project	Reported in prior PER	
D08018	Vernonia	Wastewater Facilities Plan Update	Urgent Need Project	
Pending	Lane County	Water Construction Project	682	470
Projects - SUB-TOTAL			5,983	3,672
Projects – TOTAL				

**INCREASE ACCESS TO QUALITY FACILITIES AND SERVICES**

Activities under this strategy include a variety of projects such as extending publicly owned water/wastewater and other public infrastructure improvements such as roads, sidewalks, etc., in areas where none exists to serve public facilities or housing for low and moderate income persons; rehabilitation or construction of senior centers,

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domestic violence shelters, alcohol and drug rehabilitation centers, community facilities, improving or building assisted living facilities and other public facilities.

Measurement - Annual

1) The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.

a. **ACCOMPLISHMENT** - A total of 12,277 persons benefited, of which 10,271 (83.7%%) were low and moderate income.

2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.

a. **ACCOMPLISHMENT** - \$2,507,242

Project #	Recipient	Project Type	Total Persons	LMI Persons
C08019	Coos Bay	Food Bank	8,000	8,000
C08009	Florence	Senior Center	4,000	2,040
C08010	Baker County	Drug and Alcohol Treatment Center	95	49
PENDING	Newport	Senior Center	182	182
<b>TOTAL</b>			<b>12,277</b>	<b>10,271</b>

**IMPROVE AFFORDABILITY AND SUSTAINABILITY OF QUALITY FACILITES AND SERVICES**

Activities under this strategy include construction or rehabilitation of water, wastewater, fire, library, medical, assisted living facilities and other public facilities for the purpose of making them more affordable and sustainable. This includes the provision of public services and housing rehabilitation.

Measurement – Annual

1. The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.

a. **ACCOMPLISHMENT** - A total of 946 persons benefited, of which 851 (89.9 %) were low and moderate income. The housing rehabilitation grants are expected to rehabilitate 216 housing units.

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2. The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.

b. **ACCOMPLISHMENT** – \$0

Refer to the attached PER spreadsheets for more detailed information.

## **EXPAND ECONOMIC OPPORTUNITIES**

### **CREATE JOBS PRIMARILY FOR LOW AND MODERATE INCOME PERSONS**

Activities under this strategy include installation, upgrade, construction and acquisition of public facilities (water, wastewater, storm drainage, streets, buildings etc.) to assist in the public cost to promote expansion of an existing business or location of new businesses, the establishment of economic development revolving loan funds, and the acquisition, development or construction of improvements to and otherwise improve real property owned by private business or industries.

Measurement – Annual

- 1) The total number of jobs made available to, created or retained including the number of jobs filled by low and moderate income persons.
  - a. **ACCOMPLISHMENT** – No economic development awards were made during 2008.
- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
  - b. **ACCOMPLISHMENT** – No economic development awards were made during 2008.

### **MICROENTERPRISE ASSISTANCE**

Activities under this strategy include the provision of microenterprise public service assistance to low and moderate income owned microenterprises.

Measurement – Annual

- 1) The total number of microenterprises assisted and the number owned by low and moderate income persons.
  - a. **ACCOMPLISHMENT** – 225 microenterprises will be assisted, of which all 187 (83.1%) will be owned by low and moderate income persons.

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- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
  - a. **ACCOMPLISHMENT** – \$108,297

### **PROMOTE EFFECTIVE PARTNERSHIPS**

Activities under this strategy include monthly “one-stop” meetings with state and federal agencies providing funding for community projects.

Measurement – Annual

- 1) The number of communities assisted as result of these meetings.
  - a. **ACCOMPLISHMENT** – The state funded 8 public works projects as result of these monthly meetings.

(Refer to the attached PER report for 2008 for more information.)

### **SUPPORT EFFORTS TO INCREASE LOCAL CAPACITY IN PLANNING, ADMINISTRATION AND IMPLEMENTATION**

Activities under this strategy include continuing support of several economic development organizations, brownfield conferences and other local capacity building events, grant administration workshops, grant management training and one-on-one technical assistance.

Measurement – Annual

- 1) The number of training events held and the number of attendees.
  - a. **ACCOMPLISHMENT** – Seven training events and 644 attendees.
    - i. Brownfield Conference – 325
    - ii. CDBG Applicants Conference – 56
    - iii. CDBG Grant Management Conference – 93
    - iv. HUD Labor Standards Training - 30
    - v. NW Economic Development Course - 64
    - vi. Rural Development Initiatives – (next conference will be in 2009)
    - vii. NW Community Development Initiative - 76

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<b>2008 Program Year Funds Summary of Obligations</b>			
<b>Activity</b>	<b>Required</b>	<b>Amount Obligated</b>	<b>Percent</b>
Low and Moderate Income	70%	\$10,649,960	75.29%*
Slum and Blight		\$0	0%
Urgent Need		\$2,130,000	15%
Public Service	15%	\$811,00	5.7%
Local Administration	20%	\$396,500	2.8%
State Administration		\$665,805	4.7%
CDBG 1%	1%	141,145	1.0%
		<b>\$14,145,128</b>	

\* - Of the total funds obligated to recipients, 80.83% were obligated for low and moderate-income projects.

**ACTUALL OUTCOME AND PERFORMANCE MEASUREMENT  
REPORT FOR PROJECTS ADMINISTRATIVELY CLOSED  
DURING 2008**

Refer to the attached C04PR83 IDIS report for details.

**PROPOSED OUTCOME AND PERFORMANCE MEASUREMENT  
REPORT FOR 2008 AWARDS**

The table below contains more specific information about the outcome and performance measurements anticipated to result from the 2008 program year funds.

2008 Community Development Block Grant Program  
Performance Report of Proposed Accomplishments

Objective / Outcome	Funding Category	# Awards	Amount Awarded	Leveraged Funds	Performance Indicators	Expected Number	Total Persons	Total LMI Persons	# Communities Assisted
EO3	Economic Development	0	\$0	\$0	Jobs Created	0	0	0	0
EO3	Microenterprise Assistance	<b>6 new awards</b> Benton Co. Independence, Junction City Lincoln Co. Philomath Grants Pass (P) – <i>(Note 1)</i>	\$475,000	\$108,297	Microenterprises Assisted	225	225	187 (83.1%)	18 – Allows regional partnerships, of up to 3 communities per award.
SL3	Public Works Water/Wastewater	<b>8 new awards</b> Benton Co – Wastewater Construction Chiloquin – Wastewater Construction Halfway – Water Construction North Powder – Water Master Plan Nyssa – Water Master Plan Riddle – Wastewater Final Design Lane County – Water Construction (P) <b>Vernonia – Wastewater Facilities Plan – Disaster Recovery (Note 2)</b>  <b>1 grant increase (Note 3)</b> Butte Falls – Wastewater Construction	\$3,858,160	\$585,000	Persons served	5,983	5,983	3,672 (61.4%)	9
SL3	Public Works Downtown Revitalization	0	\$0	\$0	Persons served	0	0	0	0
SL3	Public Works Brownfield Redevelopment	0	0	0	Acres Redeveloped	0	0	0	0
SL1	Public/Community Facilities	<b>3 new awards</b> Coos Bay – Food Bank Florence – Senior Center Newport – Senior Center (P)  <b>1 grant increase</b> Coos Co. – Fire Station	\$2,173,036	\$1,520,742	Persons served	12,182	12,182	10,222 (83.9%)	4
SL3	Public/Community Facilities	<b>2 new awards</b> Baker Co. – Drug & Alcohol Trtmt Cottage Grove – Mental Health Trt	\$1,600,000	\$1,439,500	Persons served	2,105	2,105	1,310 (62.2%)	2
DH1	Public/Community Facilities	0	\$0	\$0	Persons served Beds created	0	0	0	0

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DH3	Housing Rehabilitation	<b>10 new awards</b> Astoria Benton Co. Gilliam Co. Hermiston Junction City Sheridan Sutherlin Wallowa Co <b>Columbia Co. - Disaster Recovery</b> <b>Vernonia - Disaster Recovery</b>	\$3,734,264	Not Collected	Housing Units Rehabilitated	216	216 Units/ 461 Persons	216 Units/ 461 Persons (100%)	27 - Requires regional partnerships, of at least 3 communities.
DH1	Housing Resource Centers	<b>1 new award</b> The Dalles  <b>6 grant increases</b> Baker Co. Coos Co. Jefferson Co. Sutherlin Vernonia Yamhill Co.	\$336,000	Not Collected	Persons served	485	485	390 (80.4%)	24 -Requires regional partnerships of at least 3 communities.
	Disaster Recovery - Buy Outs	<b>2 new awards</b> <b>Columbia Co. - Disaster Recovery</b> <b>Vernonia - Disaster Recovery</b>	\$1,000,000	\$3,000,000	Properties Cleared	19	19	19	2
<b>TOTAL</b>		<b>40 new awards/grant increases</b> <ul style="list-style-type: none"> <li>• 32 New Awards</li> <li>• 8 Grant Increases</li> </ul>	\$13,176,460	\$6,653,539	Persons Served - 21,441 Units Rehabed- 216 Beds Created - 0  Jobs Created - 0 Acres Redeveloped - 0 Microenterprises Assisted - 225  Properties Cleared - 19	21,441	16,280 (75.9%)	86	

**Note 1-** The (P) denotes that the application for funding was received on December 31, during the program year of January 1 – December 31 and is being reviewed for an award determination.

**Note 2-** **Disaster Recovery** identifies which awards were made as part of the Disaster Recovery set aside.

**Note 3-** Proposed accomplishment data for grant increases are reported in prior year reports and are not included in the totals for 2008.