

**STATE CDBG PERFORMANCE/EVALUATION REPORT
PART I**

STATE Oregon

REPORTING PERIOD 2010

GRANT NUMBER B-04-DC-41-0001

DATA AS OF December 31, 2010

1. FINANCIAL STATUS	2. NATIONAL OBJECTIVES
A. Total Funds	A. Period Specified for Benefit FY <u>2003</u> TO FY <u>2005</u>
1. Grant Allocation \$16,686,595.00	B. Amounts used to:
2. Program Income Received. \$651,308.70*1	1. Benefit to Low/Moderate Income Persons\$16,206,446.00
B. Amount Obligated to Recipients.....\$16,710,071.00	2. Prevent/Eliminate Slums/Blight\$160,463.00
C. Treasury Amount Drawn Down\$16,686,595.00 (IDIS 2-4-11)	3. Meet Urgent Community Development Needs0.00
D. Amount Budgeted for State Administration\$444,408.1*1	4. Acquisition/Rehabilitation Non-countable0.00
E. Amount Budgeted for Technical Assistance.....\$166,865.00	5. Local Administration.....\$343,162.00
F. Repayment of Section 108 Loan.....Does Not Apply	

3.	LOCALITY	3A.	4.	ACTIVITY	4A.	5.	AMOUNT	6.	PURPOSE	7.	NATIONAL	OBJECTIVES
	LOW/MOD			URGENT NEEDS								

*1 Includes: \$117,498.77 carry over from FY 2003; and, \$533,809.93 received in FY 2004.
 Expended as follows: 2% (\$10,676.20) of the \$533,809.93 was retained for state administration; \$624,072 was obligated to recipient projects; and, \$16,560.50 will be carried over to FY 2005 for expenditure/obligation.

See attached activity report.