

**Oregon Department of Human Services**  
**Overview of Direct and Indirect Health Care Safety Net Funding in Oregon**  
**All data for state fiscal year 2004**  
**DRAFT - Analysis in progress**

Funding Stream	Total Program Funding to All Providers	Total Program Funding to Safety Net	By Source of Funding			By Activity Funded			
			Federal	State	Local	Direct Services	Admin - Local	Admin - State	Other
Medicaid Total	\$2,484,412,099		\$1,601,795,412	\$882,616,687				\$106,630,827	
Health services									
Transportation									
Admin									
FQHC									
School Based Health Centers									
Rural Health									
Emergency Room									
Tribal Clinics									
Food Stamp	\$453,000,000								
WIC	\$59,100,000								
WIC Rebates	\$14,000,000				other				
FHIAP	\$40,000,000		\$27,000,000	\$13,000,000					
Public Health	\$39,000,000								
GME, DME, DSH	\$26,737,970		\$16,342,248	\$10,395,723					
Pharmaceutical Rebates	\$21,000,000								
Alcohol & Drug Treatment	\$20,000,000								
School based Health Services	\$20,000,000								
Tobacco Prevention & Ed	\$20,000,000								
Children's Health Insurance Program	\$18,500,000								
Title V	\$7,650,000								
Ryan White ADAP	\$5,800,000								
Medicare Reimburse to State	\$3,500,000								\$3,500,000
Family Planning	\$2,400,000								
National Health Svc Corps	\$1,750,000								
OMIP	\$700,000			\$700,000		\$610,000		\$90,000	
Primary Care Office	\$375,011		\$307,409	\$4,785	\$62,817				
Newborn Screening	\$200,000								
Conrad Program-J1 Visa	\$60,000				other				
Primary Care Association									
Rural Health Svc Prog (\$5,000 tax credit)									
General Assistance									
Medicare (6% of Total FQHC)									
Medically Needy									

Total      \$3,238,185,080

<b>Overview of Safety Net Funding</b>			
<b>Proposed Framework</b>			
<b>Page 2 - Relevant Notes and Caveats for Data</b>			
<b>Notes</b>			
<b>Funding Stream</b>	<b>Entities receiving funding</b>	<b>Year/methodology for data</b>	<b>Other Notes</b>
Food Stamp			
Title V			
Ryan White ADAP			
Public Health			
Family Planning			
Primary Care Office			
Primary Care Assoc.			
Pharmaceutical Rebates			
Conrad Program-J1 Visa			
OMIP			
FHIAP			
General Assistance			
Medicare part B			
Medicare part D			
County Taxes			
Health District Tax			
FQHC			
County Health Dept.			
Medicaid	All Medicaid providers	Fiscal Year 04 - Aggragated Total Medicaid Dollars Including Admin, Direct and Indirect Cost	
School Based Health Clinics			
Rural Health Clinics (Medicaid Only)			
Tribal Clinics (only FQHC)			
Hospital Emergency Dept. (only Medicaid & uncompensated care)			

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Primary Care Office	?	\$375,011	\$307,409	\$4,785	\$62,817				
Newborn Screening	?	\$200,000							
Conrad Program-J1 Visa	?	\$60,000			other				
Primary Care Association									
Rural Health Svc Prog (\$5,000 tax credit)									
General Assistance									
Medicare (6% of Total FQHC)									
Medically Needy									

Does it make sense to have totals right now? \$2,522,647,110  
I would vote no since so preliminary \$720.76  
\$4,239.74  
\$353.31