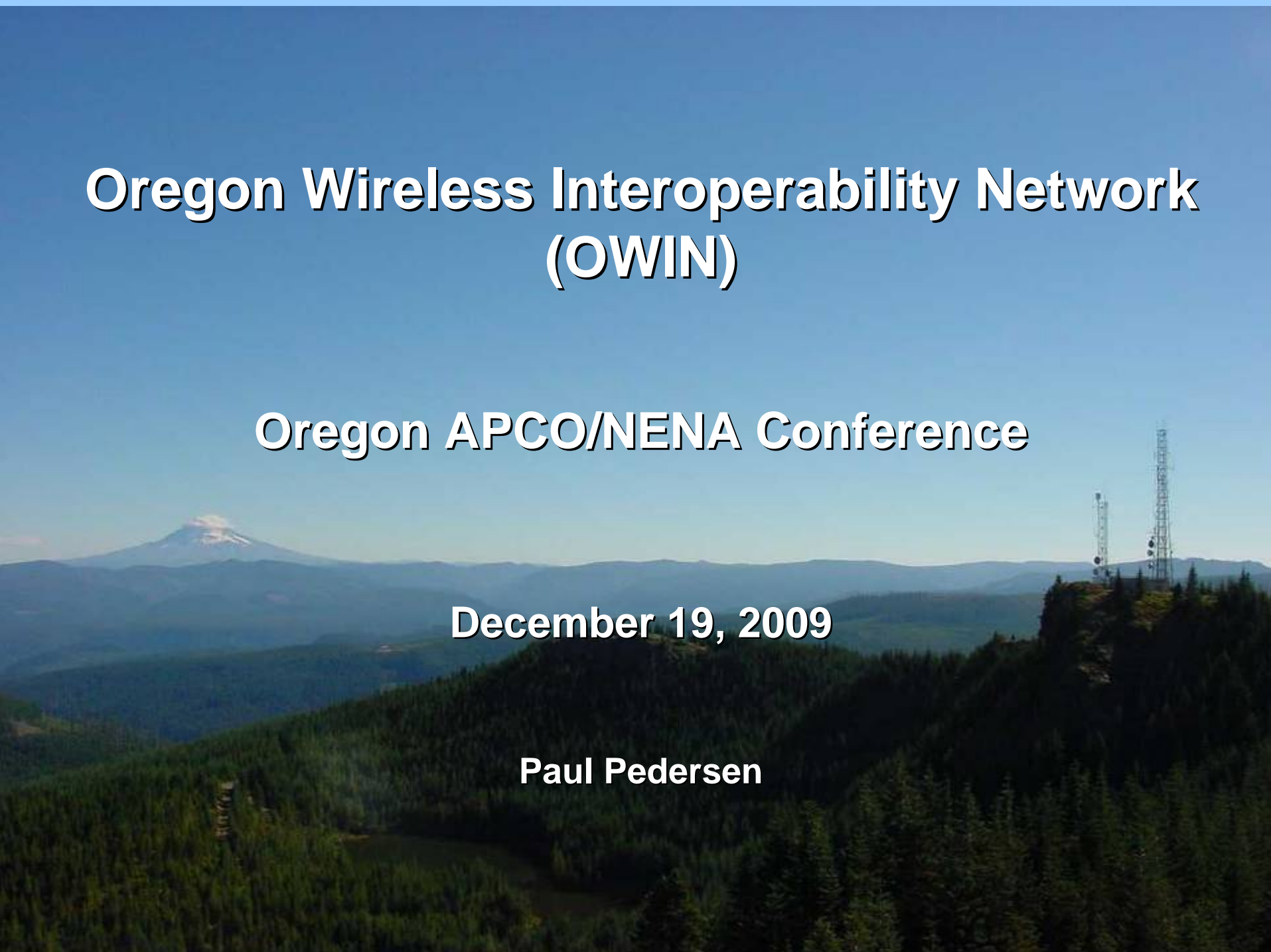


# **Oregon Wireless Interoperability Network (OWIN)**

**Oregon APCO/NENA Conference**

**December 19, 2009**

**Paul Pedersen**





# What is Interoperability?

**Ability to  
communicate  
across  
jurisdictions  
and agencies**





# Thanks!

- **APCO/NENA** – organizational support for OWIN
- **Sally Jones** – educated her senator, serves as APCO/NENA's rep on OWIN steering committee
- **Kristi Wilde** – SIEC work and testimony at legislature







# OWIN Budget Summary

## Budget Summary: OWIN, All Funds

Source	Funded	Expended	Dedicated	Remaining
General Funds	\$ 15,443,013	\$ 77,905	\$ 12,255,335	\$ 3,109,773
Federal Funds	\$ 7,647,356	\$ 2,825,193	\$ 1,202,579	\$ 3,619,584
Other Funds	\$ 337,872,456	\$ 5,409,208	\$ 13,837,491	\$ 318,625,757
<b>Total Funds</b>	<b>\$ 360,962,825</b>	<b>\$ 8,312,306</b>	<b>\$ 27,295,405</b>	<b>\$ 325,355,114</b>

Current November 9, 2009

## OWIN Site Phases:

-  • Siting
-  • Architecture & Engineering (A&E)
-  • Construction (CM/GC)
-  • Radio



# Black & Veatch – A&E Trend

## Budget Status: Architecture and Engineering Contract

A&E Work Order Status Report

Current November 9, 2009

### Site Status

Total Sites for A&E	265
Site Walks Issued:	100
Site Action Plans (SAP) Issued:	56
Sites Construction Ready:	0

### To Date

Value of Work Orders Issued to Date:	\$	4,238,239
Percent of A&E Budget Committed to Date:		17.0%

### Average Site Budget

Average Budgeted Total Cost/Site	\$	94,340
Average Actual Total Cost/Site:	\$	75,683

### Total A&E Budget

Total A&E Budget	\$	25,000,000
Projected Total A&E Cost*	\$	20,055,952

<b>Projected Contingency: A&amp;E Savings Under Budget</b>	<b>\$</b>	<b>4,944,048</b>
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\* Based on funds committed to date





# OWIN Partnerships to Date \$60,000,000 in Value

- Aurora Rural Fire Protection District
- Benton County
- Bureau of Land Management
- BPA
- Clackamas 800 Radio Group
- Clatsop County
- Columbia River Inter-Tribal Fisheries Commission
- Columbia 911 Comm Dist
- Coos County
- Corvallis Regional Comm Center
- CSEPP
- Douglas County
- Eugene Water and Electric Board
- IWN I-5 Microwave Partnership
- Josephine County
- Klamath Co. SO
- Lane County
- Lincoln County
- Linn County
- Marion County
- City of Medford
- Mt Angel Fire District
- North Marion County Comm Center
- OPB
- Pacificorp
- Polk County
- City of Portland
- City of Salem
- Santiam Canyon Comm Council
- City of Scotts Mill
- Seaside Police
- Silverton Fire District
- Siuslaw Rural Fire Protection Dist #1
- Southern OR Regional Comm
- St Paul Fire District
- City of St Paul
- Sweet Home Police
- Tillamook County 911
- Tillamook County Sheriff
- Tri Met
- Tualatin Valley Fire and Rescue
- Washington County 911
- Woodburn Rural Fire Protection Dist #6
- Yamhill County



# Construction In Progress Belknap Lane County Partnership with Eugene Water and Electric Board





# RFP Status

<u>Project</u>	<u>Release</u>	<u>Award</u>
■ Architecture and Engineering	Mar 09	Jul 09
■ Construction Management/ General Contractor (CM/GC)	Jun 09	Dec 09
■ Professional Services (PMs)	Jul 09	Oct 09
■ Quality Assurance	Oct 09	Dec 09
■ Radio System	Dec 09	Oct 10
■ Radio Consultant	Dec 09	Feb 10



# OWIN Staffing

## OWIN STAFFING UPDATE AS OF NOVEMBER 13, 2009

Filled	New Hire status	Position
<input checked="" type="checkbox"/>	Start date 11/2	Executive Support Specialist 2
<input checked="" type="checkbox"/>	Start date 11/2	Partnership and Implementation Manager
<input checked="" type="checkbox"/>	Start date 11/2	Administrative Specialist 2
<input checked="" type="checkbox"/>	Start date 11/2 (Rotation from ODOT)	Radio Technician ISS5
<input checked="" type="checkbox"/>	Start date 11/16	Supervising Executive Assistant
	Recruiting - Position closes 11/18	Procurement and Contract Specialist 2 (Purchasing Analyst- 2 pos)
	10/7-Recruitment closed, Interviews 11/13	Spectrum ISS8
	10/7-Recruitment Open Until Filled	Radio Technician ISS5
	10/7-Recruitment Open Until Filled	Microwave Technician ISS5 - 2 positions
	10/21 PD at OSP for classification review	Network Technician ISS6 <b>working on upgrade to ISS8</b>
	Recruiting	Procurement and Contract Specialist 3 (Siting Agent- 3 positions)
	Recruiting	Project Manager 3 (2 positions)
	Recruiting	Microwave Engineer
	Recruiting	Radio Engineer
	Recruiting	Implementation Technician ISS7 (2 positions)
	Vacant (phase in 2010) <b>Drafting PD</b>	Civil Engineer



# OWIN Offices

## Expanded OWIN Workspace and Storage

- Increase from 8,000 ft<sup>2</sup> to 11,000 ft<sup>2</sup> Office Space
- Includes 4,000 ft<sup>2</sup> Secured Warehouse Space
- Facilitate Staff Growth





# Thank You

**Paul Pedersen**

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