

Secretary of State  
**STATEMENT OF NEED AND FISCAL IMPACT**

A Notice of Proposed Rulemaking Hearing or a Notice of Proposed Rulemaking accompanies this form.

Oregon Patient Safety Commission

325

Agency and Division

Administrative Rules Chapter Number

Establishes the Patient Safety Commission's 2009-2011 biennial budget by amending OAR 325-005-0015.

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Rule Caption (Not more than 15 words that reasonably identifies the subject matter of the agency's intended action.)

In the Matter of: Amending OAR 325-005-0015

Statutory Authority: ORS 442.820-442.835

Other Authority: Section 9, Chapter 686, Oregon Laws, 2003

Stats. Implemented: ORS 182.462 (1) & ORS 182.462 (2)

Need for the Rule(s):

The Oregon Patient Safety Commission was charged by the Legislature to reduce the number of adverse events (medical errors) in Oregon. This rule establishes the Commission's 2009-2011 operating budget necessary to continue that work.

Documents Relied Upon, and where they are available:

The Patient Safety Commission's 2009-2011 biennial budget with all its assumptions and calculations. A copy of the proposed budget is available from the Commission's administrator. An electronic copy (including a narrative description) is posted on the Commission's website: <http://www.oregon.gov/OPSC/>.

Fiscal and Economic Impact:

The Patient Safety Commission's proposed 2009-2011 budget is \$993,281. This is about 5% less than the last biennial budget (2007-2009). Existing fees on health care facilities will remain unchanged.

Statement of Cost of Compliance:

1. Impact on state agencies, units of local government and the public (ORS 183.335(2)(b)(E)): This rule has no cost impact on state agencies, local government, or the general public.

2. Cost of compliance effect on small business (ORS 183.336):

a. Estimate the number of small businesses and types of business and industries with small businesses subject to the rule:

This rule has no direct cost of compliance impact on small businesses.

b. Projected reporting, recordkeeping and other administrative activities required for compliance, including costs of professional services: None.

c. Equipment, supplies, labor and increased administration required for compliance: None.

How were small businesses involved in the development of this rule? The Patient Safety Commission is governed by a 17 member Board of Directors. The Board's current composition includes one representative of small business. In addition, the Commission's budget is based on the cost of running its reporting program. That reporting program was created in consultation with a series of advisory groups (hospitals, nursing homes, ambulatory surgery centers, pharmacies, and others). These advisory groups included representatives of small business.

Administrative Rule Advisory Committee consulted?: No. Instead, the proposed budget was reviewed by the Patient Safety Commission's finance committee and unanimously ratified by the Commission's Board of Directors.

If not, why?: The proposed budget has no new or additional impacts on health care facilities.

Jim Dameron

Signature

Printed name

Date

Administrative Rules Unit, Archives Division, Secretary of State, 800 Summer Street NE, Salem, Oregon 97310. ARC 925-2007