

**Brief Grant Proposal for New Projects
Library Services and Technology Act FFY2010**

This form is available for download in Microsoft Word on our web site via:
<http://www.oregon.gov/OSL/LD/grantmainalt.shtml>. Proposals not meeting the following conditions will be returned. The form must not exceed this cover page and two pages of proposal content. A page is defined as one side of a sheet of paper. Use 12 point Times New Roman with one inch margins. The deadline for receipt of this proposal is **5:00 pm on Friday April 10, 2009**. Use form Appendix D if applying for a second or third year of funding.

General Information

Project Title: Healing Through Collaboration: Completing health information access in Oregon

Applicant: Oregon College of Oriental Medicine Library

Address: 10525 SE Cherry Blossom Drive; Portland, OR 97216

Contact Person: Lana Thelen, MSLIS Phone: 503.253.3443 ext. 134

Email: lthelen@ocom.edu

Authorized by: Lana Thelen

Title: College Librarian

Signature: _____ Date: April 1, 2009

PLEASE INDICATE THE ANTICIPATED LENGTH OF YOUR GRANT PROJECT:

(Check applicable boxes)

THIS IS THE **1st YEAR OF A ONE YEAR GRANT PROJECT.**

For projects that are anticipated to be multi-year projects be sure to include an estimate of the funds anticipated to be needed for future years in the Section 4 budget discussion and Section 5 grid.

THIS IS PRIORITY 1 OF THIS AGENCY'S PROPOSALS.

This form must be received at the State Library no later than **5:00 pm on Friday, April 10, 2009**. **Faxed copies will not be accepted.** Mail or deliver **one copy** of your proposal to:

Library Development Services
Oregon State Library
250 Winter St. NE
Salem, OR 97301-3950

As a courtesy, the State Library asks that you email an electronic copy of your proposal to ann.reed@state.or.us. This does not substitute for the signed, mailed copy.

Project Proposal

Section 1. *Insert the exact text of the single most relevant goal and high-level outcome from the Library Services and Technology Act (LSTA) Five-Year State Plan that will be addressed by the grant project.*

GOAL # 5: Using Technology to Expand Access and to Increase Efficiency

High Level Outcome C: Access to information is enhanced through the effective use of cost-effective technologies that enable libraries of all types to share resources

Section 2. *Describe the problem(s) that will be addressed by the proposed grant project.*

Use of Complementary and Alternative Medicine (CAM) is on the rise. According to a recent nationwide survey conducted by the National Center for Complementary and Alternative Medicine, 38% of the adult US population uses some form of CAM¹. Given the present healthcare climate, in which acupuncture and Oriental medicine (AOM) are increasingly incorporated into western biomedicine and natural medical practices it is essential that AOM resources be readily accessible and available to the entire health and healing community in Oregon.

The Oregon College of Oriental Medicine (OCOM) Library has been participating in reciprocal borrowing agreements with the Oregon Health and Science University (OHSU), National College of Natural Medicine (NCNM), and Western States Chiropractic College (WSCC) since 1999; this partnership allows library patrons from any of these institutions to access material from the other libraries. In 2001 OHSU and NCNM created a shared catalog hosted by OHSU using the Millennium (III) integrated library system and in 2006 WSCC joined this system. This is already one of the most unique health science library catalogs in the country and the addition of OCOM's unparalleled scholarly AOM resources will truly enhance the scope and depth of the holdings present in the III catalog. Supplying current and future health care providers, as well as patients, with information on all modalities of health care present in this catalog will greatly improve health care information, innovation, and research in Oregon. Currently OCOM has an outmoded and inefficient library catalog which requires users to visit separate interfaces to view all of the consortium holdings. The limitations of the current catalog are many – it is a standalone, non-integrated system; item availability is not linked to holdings; it does not support MARC records; and users are unable to request material using this system, especially between libraries. Migrating to III will create consortium transparency to all library users. Further, the addition of OCOM's unique holdings to Worldcat will help spread awareness of AOM titles to an international audience, and because many of OCOM's holdings are rare and out-of-print, the addition of these records will enhance Worldcat's comprehensiveness thus benefiting the library community.

The OCOM Library serves OCOM students, faculty, staff, alumni, and health practitioners in the Portland area; it also facilitates the general public's questions on AOM. Through the consortium, it serves patrons from OHSU, NCNM, and WSCC. It is essential that all of these patrons have easy access to shared resources in order to promote the creation of multidimensional practices that benefit the entire community. Acquiring this grant will complete the Oregon health sciences consortium and truly increase synergy of information access among all institutions involved.

¹ National Center for Complementary and Alternative Medicine. *Statistics of CAM Use in the United States*. Retrieved 3/31/2009, from: <http://nccam.nih.gov/news/camstats/2007/index.htm>

Section 3. *Indicate the project goal that will address the problem in Section 2. List the quantified objectives that will be used to measure whether the goal is accomplished. Describe the specific activities that will be undertaken to meet each objective.*

A. The OCOM Library's bibliographic data will be transferred to both the III system and Worldcat, completing the Portland health sciences library union catalog and thereby increasing resource sharing and information dissemination on all health modalities throughout Oregon.

B & C.

Objective	Lead Person	Target Date
Evaluate and correct all bibliographic records and perform intensive quality control	College Librarian	3 rd & 4 th quarter 2009
Hire a part-time Systems Librarian	College Librarian	1 st quarter 2010
Transfer scrubbed records to OCLC to convert to OCLC MARC format and upload to Worldcat	Systems Librarian	1 st quarter 2010
Perform additional cleanup and add missing MARC field information to all records	Systems Librarian	1 st & 2 nd quarter 2010
Upload records to OHSU's III	Systems Librarian	3 rd quarter 2010
Conduct training, documentation, and outreach to raise awareness of catalog and available resources	Systems Librarian & College Librarian	3 rd & 4 th quarter 2010

Section 4. *Provide specifics about the project budget*

Part-time Systems Librarian (one-year contract, .5 FTE, plus benefits)	\$25,920
Hardware (Dell Precision T7400 computer, Motorola barcode scanner and stand)	\$2,076
OCLC Record Conversion and Reconciliation	\$3,230
OCLC Training for 2 staff members	\$1,050
OHSU Server Hosting Fees (one year)	\$3,300
Innovative III Contractual Charges	\$14,950
Innovative Training	\$4,000

Section 5. *Proposed project budget summary (Use this format – do not alter it):
(Double click on the table to enter data. Before closing the table, be sure to scroll to the top of it)*

Item	Local Cash	Local In-kind	LSTA	Total
Personnel		\$28,652	\$20,800	\$49,452
Benefits		\$4,143	\$5,120	\$9,263
Travel				\$0
Equipment		\$2,000	\$2,076	\$4,076
Supplies	\$500			\$500
Contractual			\$26,530	\$26,530
Library Materials				\$0
Total Direct Charges	\$500	\$34,795	\$54,526	\$89,821
<i>Indirect Charges</i>	\$0	\$0	\$0	\$0
Total Budget	\$500	\$34,795	\$54,526	\$89,821

Proposed second year LSTA amount: **\$0**

Proposed third year LSTA amount: **\$0**