

**BM66 LOTTERY, FEDERAL and OTHER FUNDS ALLOCATIONS**  
**Governor's Recommended Budget**  
(excludes carryforward)

	<b>Lottery Operating</b>	<b>Lottery Capital</b>	<b>Lottery R&amp;D</b>	<b>Lottery Total Transfer</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>TOTAL GRB</b>
<i>2009-11 Economic and Revenue Forecast Dec 08</i>	<b>34,412,446</b>	<b>63,908,829</b>		<b>98,321,275</b>			<b>98,321,275</b>
<i>2007-09 Unallocated/Estimated Ending Balance</i>	<b>748,809</b>	<b>1,315,063</b>		<b>2,063,872</b>			<b>2,063,872</b>
<b>TOTAL AVAILABLE FOR 2009-11</b>	<b>35,161,255</b>	<b>65,223,892</b>	<b>5,400,000</b>	<b>105,785,147</b>	<b>16,047,781</b>	<b>1,536,718</b>	<b>123,369,646</b>
<b>Allocated to Other Agencies</b>							
<b>OSP Fish &amp; Wildlife</b>	5,494,658	583,052		6,077,710			6,077,710
<b>ODFW</b>	5,241,745	4,686,103		9,927,848			9,927,848
<b>Agriculture</b>	4,340,230	5,088,642		9,428,872			9,428,872
<b>DEQ</b>	6,056,344			6,056,344			6,056,344
<b>Water Resources</b>		100,000		100,000			100,000
<b>Total Other Agencies Allocations</b>	<b>21,132,977</b>	<b>10,457,797</b>		<b>31,590,774</b>			<b>31,590,774</b>
<b>Allocated to OWEB</b>							
OWEB Operations-EBL	5,740,142			5,740,142			5,740,142
OWEB Operations-Policy Packages	284,891			284,891	994,289		1,279,180
Watershed Council Support	1,799,000			1,799,000	3,341,000		5,140,000
SWCD Support	1,799,000			1,799,000	3,341,000		5,140,000
IMST	651,395			651,395			651,395
LCREP	323,048			323,048			323,048
Grants	3,310,090	54,766,095	5,400,000	63,476,185	8,371,492	1,536,718	73,384,395
<b>Total Allocated to OWEB</b>	<b>13,907,566</b>	<b>54,766,095</b>	<b>5,400,000</b>	<b>74,073,661</b>	<b>16,047,781</b>	<b>1,536,718</b>	<b>91,658,160</b>
<b>TOTAL 2009-11 Allocations</b>	<b>35,040,543</b>	<b>65,223,892</b>	<b>5,400,000</b>	<b>105,664,435</b>	<b>16,047,781</b>	<b>1,536,718</b>	<b>123,248,934</b>