

MEASURING MISSION IMPACT

**MEASURING OUR MISSION**

*To help protect & restore healthy watersheds & natural habitats that support thriving communities & strong economies.*

MEASURING MISSION PROGRESS

### Staff, Contracts & Technology

- Technological Efficiencies
- Training for staff and grantees
- Process Streamlining
- Continuous Improvement

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MEASURING MISSION PROGRESS

### Key Performance Measures - Agency and Board Effectiveness and Efficiency

- Customer Service
- % funding for operations
- Grant payment efficiency
- Grant agreement efficiency
- Board best practices met

### Continuous Improvement Tracking

- Paper cost reductions
- # of application 'touches'
- % applications complete when submitted
- Paperwork processed within X days

### Review Team Effectiveness

- Time spent reviewing each application
- Evaluation summary consistency

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MEASUREMENT

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## Completed Grants

- Restoration
- Technical Assistance
- Acquisition
- Capacity
- Outreach
- Monitoring

### Key Performance Measures - Ecological

- Funds invested to address T&L, species of concern or water quality
- Funding distributed for restoration/acquisition from funds other than Lottery/Salmon Plate revenues
- Miles of fish habitat opened
- Acres of riparian habitat improved

### Key Performance Measures - Community & Economy

- Percent of communities that benefit from agency-managed grant program
- Watershed Councils demonstrating effective governance
- Number of grants given and funds distributed

### Status/Trend and Accomplishments Reporting

- PCRRF reporting
- OARR reporting
- FIP Accomplishments reporting
- Status, trend and baseline monitoring of funded grants

### Project Monitoring

- Monitoring innovative approaches
- Implementation monitoring

### Effectiveness Monitoring

- Riparian effectiveness monitoring
- Jurispr effectiveness monitoring
- Conservation Reserve Enhancement Program Effectiveness
- Livestock exclusion effectiveness
- Impact of capacity investments

# Key Performance Measures - Ecological

- Funds invested to address T&E, species of concern or water quality
- Funding distributed for restoration/TA/acquisition from funds other than Lottery/Salmon Plate revenues
- Miles of fish habitat opened
- Acres of upland habitat improved

# Key Performance Measures - Community & Economy

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- Watershed Councils demonstrating effective governance
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# Status/Trend and Accomplishments Reporting

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- Monitoring innovative approaches
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- Riparian effectiveness monitoring
- Juniper effectiveness monitoring
- Conservation Reserve Enhancement Program Effectiveness
- Livestock exclusion effectiveness
- Impact of capacity investments

# A Future Framework Example...



# Measuring our Mission



A Future Framework Example...

ACTION WATERSHED		WATERSHED	
INPUTS	OUTPUTS	OUTCOMES	IMPACT
<ul style="list-style-type: none"> <li>• Grants given</li> <li>• Funds received</li> <li>• Staff resources</li> <li>• Technology</li> </ul>	<ul style="list-style-type: none"> <li>• Acres of habitat</li> <li>• Miles of stream</li> <li>• Grant agreements</li> <li>• Tools</li> </ul>	<ul style="list-style-type: none"> <li>• Habitat quality improvement</li> <li>• Water quality improvements</li> <li>• Stream restoration</li> <li>• Jobs created</li> </ul>	<ul style="list-style-type: none"> <li>• Attractive fish habitat</li> <li>• Reduced sediment</li> <li>• Improved riparian habitat</li> <li>• Increased water quality</li> <li>• Improved water quality</li> <li>• Increased water quality</li> <li>• Increased water quality</li> </ul>