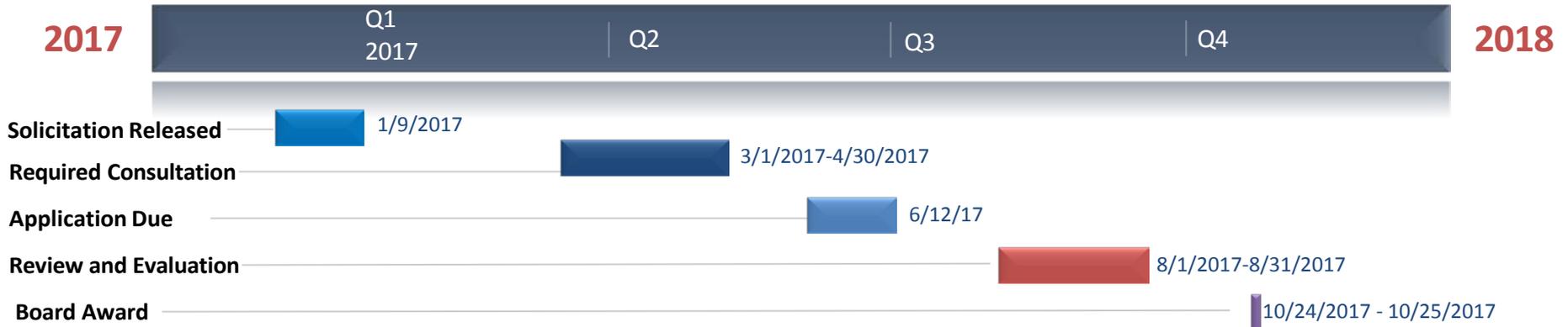


## Proposed Capacity Building FIP Schedule

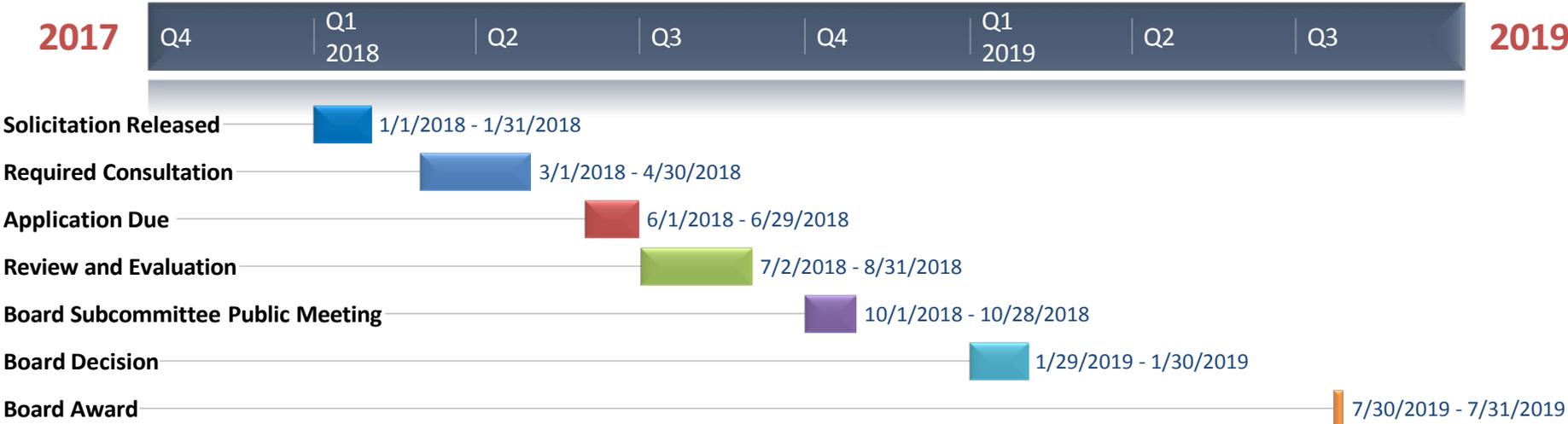


2017-2019 C-FIP grants would be open November 2017-November 2019, allowing potential 2021-2023 I-FIP applicants about 7 months from the end of the C-FIP grant until the application deadline for the I-FIP grant, which would be June 2020.

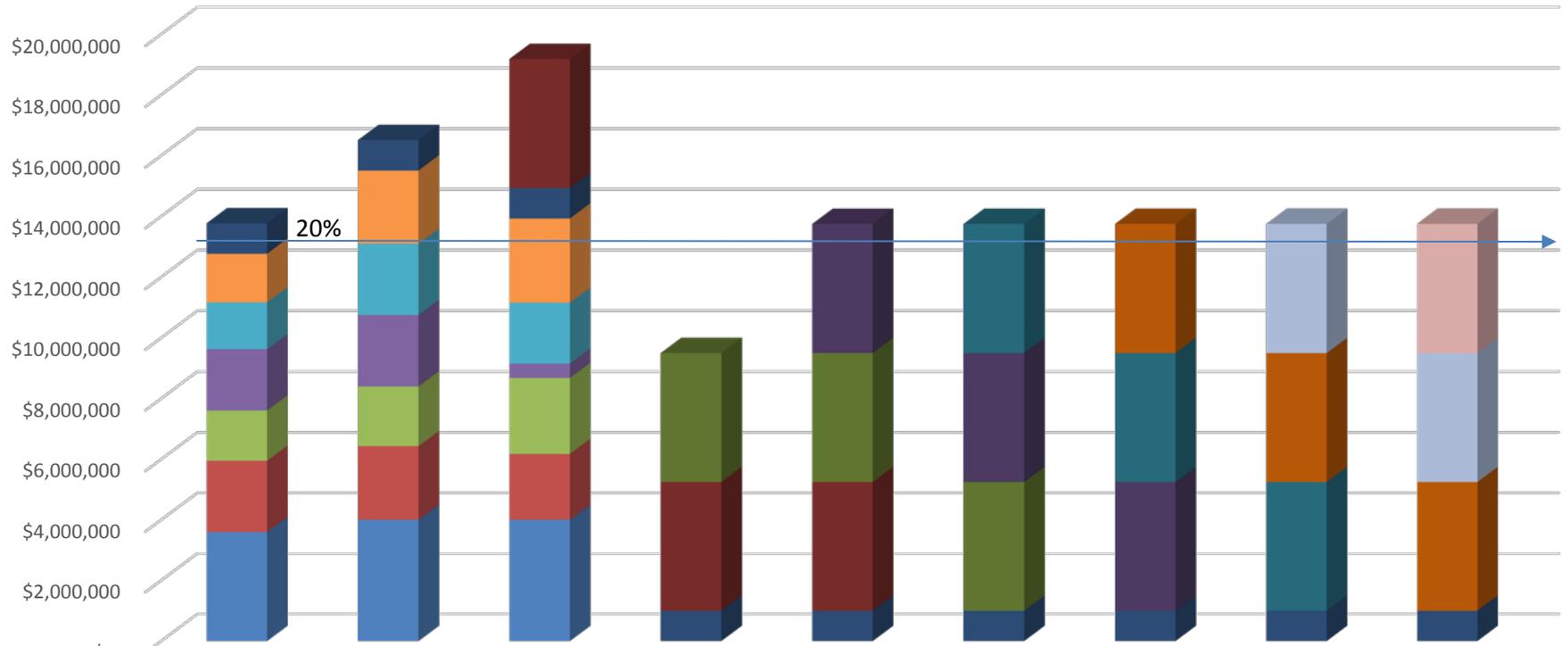
# Capacity Building FIP Application Process Changes

- Replace Letter of Intent process with consultation with OWEB staff.
- Have OWEB staff make the funding recommendation directly to the OWEB Board instead of the FIP Subcommittee making the recommendation to the Board.

### Proposed Implementation FIP Schedule

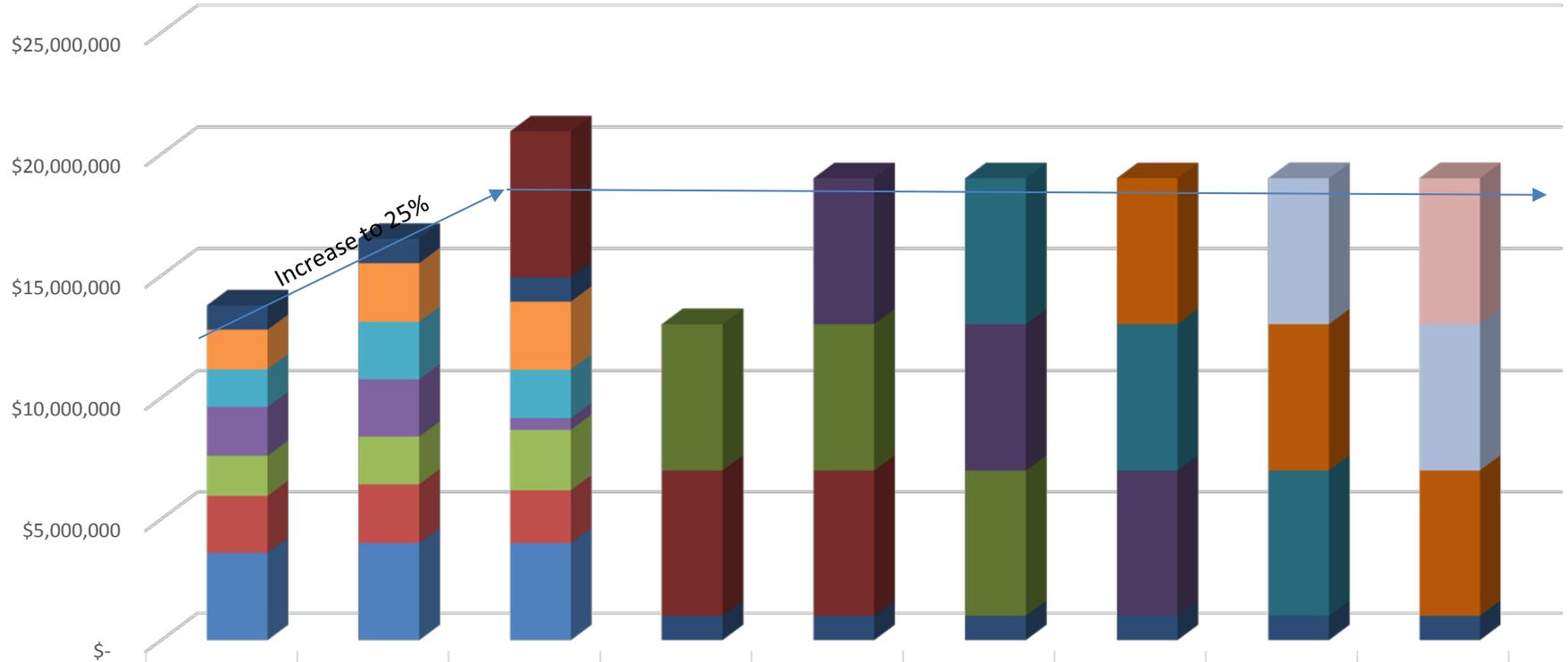


# 20% Focused Investments



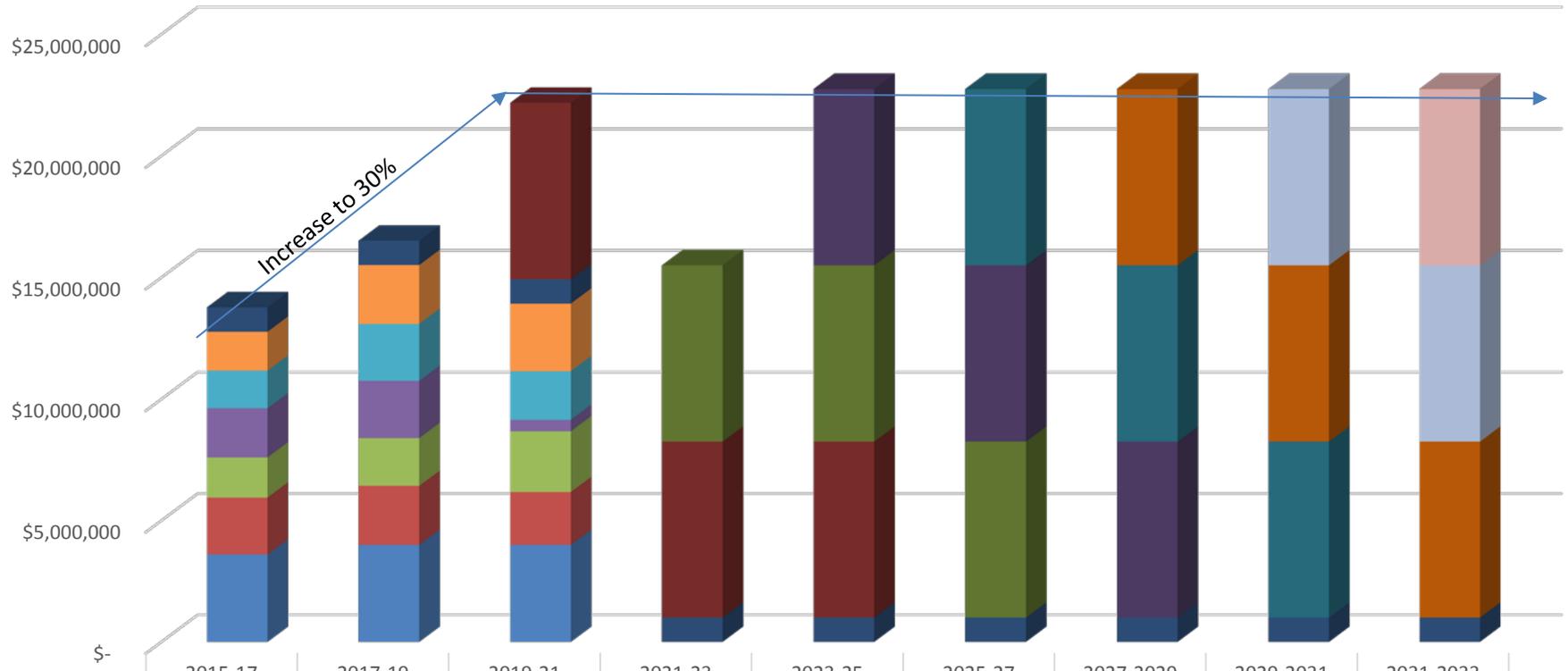
	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-2029	2029-2031	2031-2033
FIP 2031 (20%)									\$4,250,000
FIP 2029 (20%)								\$4,250,000	\$4,250,000
FIP 2027 (20%)							\$4,250,000	\$4,250,000	\$4,250,000
FIP 2025 (20%)						\$4,250,000	\$4,250,000	\$4,250,000	
FIP 2023 (20%)					\$4,250,000	\$4,250,000	\$4,250,000		
FIP 2021 (20%)				\$4,250,000	\$4,250,000	\$4,250,000			
FIP 2019 (20%)			\$4,250,000	\$4,250,000	\$4,250,000				
FIP Capacity	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Grande Ronde	\$1,601,460	\$2,416,500	\$2,777,000						
Ashland Forests	\$1,543,800	\$2,340,000	\$2,000,000						
Sage-Grouse	\$2,019,030	\$2,355,250	\$473,732						
Harney Wetlands	\$1,655,400	\$1,970,000	\$2,500,000						
Willamette	\$2,351,100	\$2,430,000	\$2,180,000						
Deschutes	\$3,600,000	\$4,000,000	\$4,000,000						

# 25% Focused Investments



	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-2029	2029-2031	2031-2033
FIP 2031 (25%)									\$6,000,000
FIP 2029 (25%)								\$6,000,000	\$6,000,000
FIP 2027 (25%)							\$6,000,000	\$6,000,000	\$6,000,000
FIP 2025 (25%)						\$6,000,000	\$6,000,000	\$6,000,000	
FIP 2023 (25%)					\$6,000,000	\$6,000,000	\$6,000,000		
FIP 2021 (25%)				\$6,000,000	\$6,000,000	\$6,000,000			
FIP 2019 (25%)			\$6,000,000	\$6,000,000	\$6,000,000				
FIP Capacity	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Grande Ronde	\$1,601,460	\$2,416,500	\$2,777,000						
Ashland Forests	\$1,543,800	\$2,340,000	\$2,000,000						
Sage-Grouse	\$2,019,030	\$2,355,250	\$473,732						
Harney Wetlands	\$1,655,400	\$1,970,000	\$2,500,000						
Willamette	\$2,351,100	\$2,430,000	\$2,180,000						
Deschutes	\$3,600,000	\$4,000,000	\$4,000,000						

# 30% Focused Investments



	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-2029	2029-2031	2031-2033
FIP 2031 (30%)									\$7,250,000
FIP 2029 (30%)								\$7,250,000	\$7,250,000
FIP 2027 (30%)							\$7,250,000	\$7,250,000	\$7,250,000
FIP 2025 (30%)						\$7,250,000	\$7,250,000	\$7,250,000	
FIP 2023 (30%)					\$7,250,000	\$7,250,000	\$7,250,000		
FIP 2021 (30%)				\$7,250,000	\$7,250,000	\$7,250,000			
FIP 2019 (30%)			\$7,250,000	\$7,250,000	\$7,250,000				
FIP Capacity	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Grande Ronde	\$1,601,460	\$2,416,500	\$2,777,000						
Ashland Forests	\$1,543,800	\$2,340,000	\$2,000,000						
Sage-Grouse	\$2,019,030	\$2,355,250	\$473,732						
Harney Wetlands	\$1,655,400	\$1,970,000	\$2,500,000						
Willamette	\$2,351,100	\$2,430,000	\$2,180,000						
Deschutes	\$3,600,000	\$4,000,000	\$4,000,000						