

LEGISLATIVELY ADOPTED 2007-09 KEY PERFORMANCE MEASURES

NAME OF AGENCY: OREGON WATERSHED ENHANCEMENT BOARD

Mission: To help create and maintain healthy watersheds and natural habitats that support thriving communities and strong economies

2007-09 KPM#	Legislatively Adopted KPMs for 2007-09	Changes to 2005-07	Target 2008	Target 2009
1	OPERATIONS--The percentage of total funding used in agency operations.	New data	6%	6%
2	OUTSIDE FUNDING--The percentage of funding from other sources resulting from OWEB's grant awards.	New data	150%	150%
3	RESTORATION--The percentage of OWEB watershed restoration investments that address established basin and watershed restoration priorities.	No Change	90%	90%
4	PAYMENTS--The percentage of complete grant payment requests paid within 30 days.	No Change	100%	100%
5	FISH POPULATIONS--The percentage of monitored native fish species that exhibit increasing or stable levels of abundance.	No Change	60%	65%
6	PLANT COMMUNITIES--The percentage of improved riparian stream miles of the total number of stream miles in Oregon.	New wording	1%	N/A
7	WORK PLANS--The extent to which watershed councils funded by OWEB accomplish their work plans each biennium.	New data	N/A	90%
8	FISH MONITORING--The percentage of native fish, where monitoring needs have been quantified, that were monitored to a level considered adequate under the Oregon Plan Monitoring Strategy and ODFW's Native Fish Status Review.	No Change	40%	40%
9	SALMON HABITAT QUANTITY--The percentage of potential aquatic salmon habitat made available to salmon each year.	New wording	.25%	.25%
10	SALMON HABITAT QUALITY--The trend in quality of aquatic salmon habitat.	No Change	INC	INC
11	CUSTOMER SERVICE--Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	No Change	91%	91%

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2005-07 KPM#	<i>PROPOSED DELETIONS of 2005-07 Key Performance Measures (KPMs)</i>	Target 2008	Target 2009
7	WATER QUALITY CONDITIONS--Percent of monitored stream sites with (a) significantly increasing trends in water quality, (b) water quality in good to excellent condition, (c) decreasing trends in water quality.		
10	FEDERAL ENDANGERED SPECIES--The percentage of Oregon species listed as threatened or endangered under the Federal Endangered Species Act that have been de-listed in the last year.		
11	STATE ENDANGERED SPECIES--The percentage of species listed as threatened or endangered under the Oregon Endangered Species Act that have been de-listed in the last year.		
12	SPECIES NOT LISTED--Number of species being considered for listing as threatened or endangered that were not listed in the last year due to state actions.		

For links to high-level outcomes and Oregon Benchmarks reference the agency's Budget Form 107BF04a.

LEGISLATIVE FISCAL OFFICE RECOMMENDATION:

The Legislative Fiscal Office recommends deleting four measures because agency actions can only have a minor impact of measure performance.

SUB-COMMITTEE ACTION:

Approve the LFO recommendation. The Subcommittee discussed at length whether to delete four performance measures, three of which are considered by Subcommittee members as not measuring outcomes the agency cannot control. These measures addressed federal and state endangered species listing and species not listed. The Subcommittee deleted these measures with instructions that OWEB investigate alternative measures and report to the interim Joint Ways and Means committee by February 1, 2008 on possible improvements. If there is no interim Joint Ways and Means committee, then the report shall be made to the Joint Legislative Audit committee by February 1, 2008