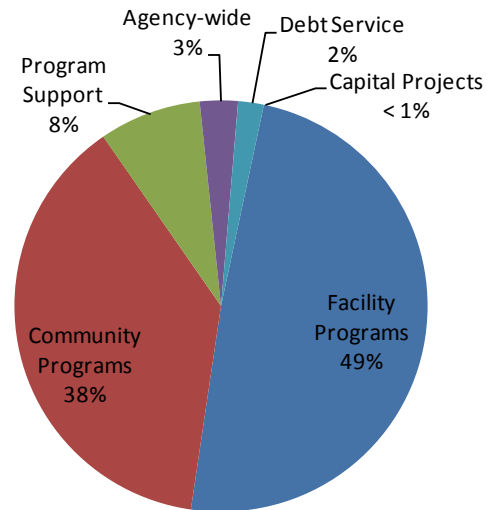


## HOW WE ARE FUNDED

The 2011-2013 Legislatively Approved Budget for the Oregon Youth Authority is \$301.8 million Total Funds, of which \$257.5 million is General Fund. Approximately 87 percent of the agency's budget is spent locally in facilities and communities.

Funds distributed by program category are:

Facility programs .....	49%
Community programs .....	38%
Program support .....	8%
Agency-wide expenditures ...	3%
Debt service .....	2%
Capital expenditures .....	<1%



## HOW WE WORK WITH OUR PARTNERS

OYA is one of many organizations that make up Oregon's juvenile justice and public safety systems.

Members of this continuum include county juvenile departments, courts and district attorneys, law enforcement agencies, tribes, local communities, residential providers, mental health and addiction counseling programs, victim advocacy groups, social service agencies, communities of color, the faith community, the Oregon Department of Corrections, the Oregon Commission on Children and

Families, the Oregon Department of Human Services, the Oregon Department of Education, and a range of non-profit and volunteer organizations. These partners coordinate their efforts through an exchange of information made possible by the Juvenile Justice Information System.

JJIS is a statewide integrated electronic information system designed, developed, and implemented to support the shared use of a single database by Oregon's juvenile justice and public safety agencies. It is a result of collaboration between OYA



and county juvenile departments.

The JJIS Steering Committee meets monthly to prioritize development of software features, make policy decisions, and allocate project resources.

Steering Committee members represent county juvenile departments, OYA, and DOC.

## WHO WE ARE

OYA has 1,112 employees located throughout the state. Of these, 944 are represented and 168 are management service or unrepresented. SEIU represents 855 employees; AFSCME represents 89 employees.

Overall, approximately 38 percent of the agency's employees are female, 17 percent are persons of color, and 2 percent are persons with disabilities.

Among management staff, approximately 54 percent are female, 18 percent are persons of color, and 2 percent are persons with disabilities.

## WHAT WE VALUE

The core values that guide OYA are:

- Integrity
- Professionalism
- Accountability
- Respect

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# OYA at a glance

August 2011  
OYA 9500

## THE ROLE OF THE OREGON YOUTH AUTHORITY

The mission of the Oregon Youth Authority is to protect the public and reduce crime by holding youth offenders accountable and providing opportunities for reformation in safe environments.

OYA does this by exercising legal and physical custody of offenders committed to OYA by juvenile courts, and physical custody of young offenders committed to the Oregon Department of Corrections by adult courts.

The agency serves the state's most delinquent youth ages 12 through 24 who commit crimes prior to their 18th birthday. These offenders' criminal activities include murder, rape, arson, robbery, substance abuse, other violent and anti-social behaviors, and gang activity.

OYA staff and partners provide these youth with a range of evidence-based treatment and education programs designed to

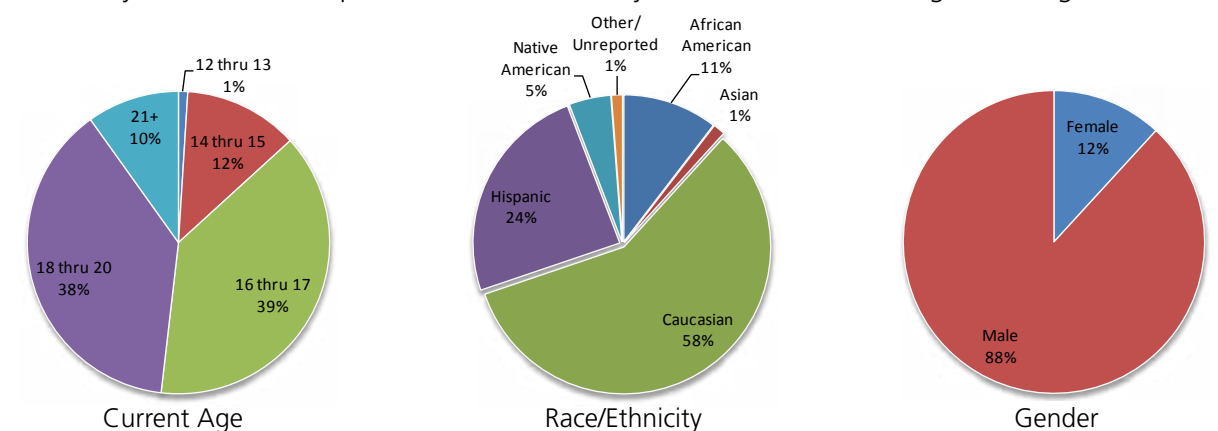


address the criminogenic factors that contributed to their criminal behavior.

These services are available to OYA youth on probation, in close custody facilities, and on parole.

## THE YOUTH WE SERVE

OYA serves approximately 2,050 youth at any given time. Sixty-three percent of OYA offenders — approximately 1,300 youth — are on probation or parole. The remainder, approximately 750 youth, live in close custody facilities. OYA operates 10 close custody facilities located throughout Oregon.



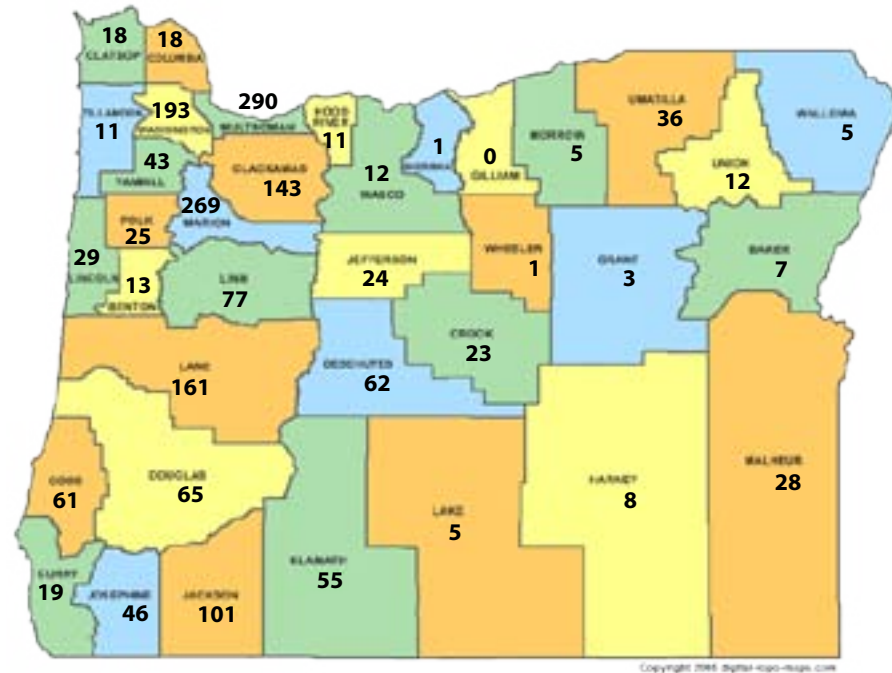
Many of the youth in OYA custody share several key social characteristics:

<b>Social characteristics</b>	<b>Percent females</b>	<b>Percent males</b>
Use of alcohol or drugs	89 %	71 %
Parental use of alcohol or drugs	75 %	62 %
Diagnosed mental health disorder	74 %	62 %
Diagnosed conduct disorder	45 %	54 %
Special education student	28 %	33 %
Victim of sexual abuse	39 %	17 %
Past suicidal behavior	19 %	6 %

## WHERE OUR YOUTH ARE FROM



Youth in the care and custody of OYA come from every part of Oregon.



## HOW WE DELIVER SERVICES

OYA delivers services to youth through four key program areas.

**Community Services** oversees the approximately 1,300 youth who are on probation and parole in communities, and provides case management services for OYA youth in close custody.

**Facility Services** oversees the approximately 750 youth in OYA's 10 close custody correctional and transition facilities. Youth are provided a continuum of services from intake to release to aid in their reformation.

**Health Services** provides medical and psychiatric care for all youth in close custody.

**Treatment Services** oversees the cognitive and therapeutic treatment youth receive to break their cycle of criminogenic thoughts and behaviors.

**Education Services** works with the Oregon Department of Education to ensure youth have the courses they need to achieve high school diplomas or GEDs, and connects older youth with vocational and college classes.

These program areas are supported by **Information Systems** and **Business Services**. Business Services includes the offices of Accounting, Budget and Contracts, Federal and State Benefits, Human Resources, Physical Plant Operations, and Training.

The **Director's Office** provides leadership for all agency operations. Functions include Communications, Internal Audits, Minority Services, Professional Standards, Public Policy and Government Relations, and Rules and Policy Coordination.

## OUR VISION FOR THE YOUTH WE SERVE

**Our vision is that youth who leave OYA go on to lead productive, crime-free lives.**

## WHERE WE ARE LOCATED



PROBATION AND PAROLE OFFICES



CLOSE CUSTODY FACILITIES

## HOW WE MEASURE SUCCESS

OYA tracks 15 performance measures to monitor the success of its services. The measures fall within five areas — public safety, accountability, reformation, youth safety, and customer service.

**Public safety** goals are achieved through the use of interventions and graduated sanctions that target and reduce youth offenders' criminogenic risk factors. Four measures support OYA's public safety goals:

- Probation recidivism
- Parole recidivism
- Escapes
- Runaways

Youth offenders learn and practice **accountability** by making restitution payments to their victims. OYA tracks accountability through one measure:

- Restitution paid

**Reformation** is the underlying goal for all youth in OYA's care and custody. OYA uses standardized risk assessments and structured case planning processes to develop the most effective plans and intervention strategies. Five measures track the effectiveness of our intervention and reformation efforts:

- Intake assessments
- Case planning
- Education services
- Transition planning
- School and work engagement

Youth at OYA are provided with **safe environments**. OYA tracks safety through three measures:

- Suicidal behavior
- Staff-to-youth injuries
- Youth-to-youth injuries

**Customer service** is measured by the satisfaction ratings in two areas:

- Youth satisfaction
- Family satisfaction

