

**Portland General Electric and PacifiCorp
Salmon Habitat Fund
Program Update through December 2006
April 10, 2007**

Program Summary

Three new projects were selected for funding during the period July 2006 to December 2006. Two of the projects were selected from applications submitted to The Nature Conservancy through the Salmon Habitat Fund re-granting program, and one was a priority project developed and implemented by The Nature Conservancy. The three projects will provide benefits to Chinook salmon, coho salmon, chum salmon, steelhead and cutthroat trout. An overview of each of the projects is provided in the Project Summary Table, below. In addition to the three new projects, a significant amount of time was spent during this period on developing and executing contracts for the nine projects selected for funding in the previous six-month period.

For the three new projects, a total of nine different partners are engaged in these projects, with some partners contributing to multiple projects. The partners include federal, state and local agencies, Non-Governmental Organizations, private businesses and landowners, who collectively have contributed over \$1 million in match to the Salmon Habitat Fund.

With the addition of these three projects, the Salmon Habitat Fund has contributed over \$650,000 to support 33 projects across Oregon. These projects have generated over \$9.5 million in matching contributions. The projects have consisted of stream, riparian and wetland restoration, fish barrier removal, riparian and floodplain acquisitions and easements, habitat and watershed assessments, monitoring activities, and landowner and public education, and have provided benefits to well over 100 miles of rivers and streams. A map and list of the projects funded by the Salmon Habitat Fund is provided at the end of this report.

Of the currently obligated and distributed funds for the program to date, 58% of the PGE funds have been within the PGE service territory, and 81% of the PacifiCorp funds have been within the PacifiCorp service territory. Through the re-granting program, approximately 66% of the total obligated and distributed funds from both PGE and PacifiCorp have gone to Watershed Councils, Soil and Water Conservation and local Non-Governmental Organizations.

Project Stories and Communications

On a quarterly or regular basis, and on request, the Conservancy provides each utility with marketing stories and photos about projects funded through the Salmon Habitat Fund. During this period, the stories included stream channel and bank restoration on Bethel Creek, a tributary to the New River on Oregon's south coast; acquisition of conservation land along the Elk River, and acquisition of a conservation easement on a ranch along Wychus Creek, a tributary of the Deschutes River.

We've also provided content to the utilities and their marketing contractors on request to update descriptions of the habitat option on their web sites and in other publications and marketing materials. We contributed to PacifiCorp's annual report on their renewables program and have provided updated Oregon maps, lists, and funding summaries to both utilities showing all projects funded to date under the Conservancy's management of the fund.

Project Summary Table

Project Name	Lead Entity	Location	Anadromous Species	Type of Work	Total Need	PGE \$ Awarded	PacifiCorp \$ Awarded	Matching Funds	Within Service Territory	Watershed Council/SWCD
Tryon Creek State Natural Area Iron Mountain Stream and Wetland Enhancement Project	Friends of Tryon Creek State Park	Tryon Creek	Steelhead, coho, coastal Cutthroat, migration, spawning and rearing	Enhance instream and riparian habitat along a degraded reach of Tryon Creek.	\$405,322	\$21,000		\$384,322	PGE	Yes
Croset Creek Habitat Reserve	North Coast Land Conservancy	Croset Creek, tributary to Young's River	Coho salmon rearing	Acquisition and protection of 121 acres within Croset Creek and Young's river drainage	\$575,000		\$13,000	\$562,000	PacifiCorp	No
Evaluating the importance of groundwater supply and quality to anadromous fish and their key habitats.	The Nature Conservancy	All Watersheds in Oregon	All Anadromous species, all lifestages	Identify where groundwater is important to anadromous fish and prioritize conservation actions to protect groundwater-dependent ecosystems and the anadromous fish they support.	\$114,300	\$20,000	\$10,000	\$80,000	PGE, PacifiCorp	No

Financial Summary

PGE Customer Funds Received and Expended by The Nature Conservancy		
Customer funds from For Sake of the Salmon		\$58,811.00
Customer Funds from PGE 1st and 2nd Qtr 2004		\$72,523.69
Customer Funds from PGE 3rd Qtr 2004		\$41,483.88
Customer Funds from PGE 4 th Qtr 2004		\$43,976.30
Customer Funds from PGE 1 st Qtr 2005		\$45,127.72
Customer Funds from PGE 2nd Qtr 2005		\$47,254.16
Customer Funds from PGE 3rd Qtr 2005		\$49,350.85
Customer Funds from PGE 4th Qtr 2005		\$51,007.25
Customer Funds from PGE 1st Qtr 2006		\$53,930.61
Customer Funds from PGE 2nd Qtr 2006		\$55,332.93
Customer Funds from PGE 3rd Qtr 2006		\$58,654.71
Total Customer Funds thru December 31, 2006		\$577,453.10
Obligated and Expended Project Funds		\$462,943.00

PacifiCorp Customer Funds Received and Expended by The Nature Conservancy		
Customer funds from For Sake of the Salmon		\$ 11,996.00
Customer Funds from PacifiCorp - Sept 2004		\$ 44,762.75
Customer Funds from PacifiCorp - Oct 2004		\$ 5,870.32
Customer Funds from PacifiCorp - Nov 2004		\$ 5,990.15
Customer Funds from PacifiCorp - Dec 2004		\$ 6,229.93
Customer Funds from PacifiCorp - Jan 2005		\$ 6,292.11
Customer Funds from PacifiCorp - Feb 2005		\$ 6,100.06
Customer Funds from PacifiCorp - Mar 2005		\$ 6,261.50
Customer Funds from PacifiCorp - Apr 2005		\$ 6,195.32
Customer Funds from PacifiCorp - May 2005		\$ 5,668.14
Customer Funds from PacifiCorp - Jun 2005		\$ 6,567.50
Customer Funds from PacifiCorp - Jul 2005		\$ 7,005.25
Customer Funds from PacifiCorp - Aug 2005		\$ 7,156.31
Customer Funds from PacifiCorp - Sep 2005		\$ 7,022.44
Customer Funds from PacifiCorp - Oct 2005		\$ 7,118.34
Customer Funds from PacifiCorp - Nov 2005		\$ 7,290.00
Customer Funds from PacifiCorp - Dec 2005		\$ 7,401.56
Customer Funds from PacifiCorp - Jan 2006		\$ 7,104.97
Customer Funds from PacifiCorp - Feb 2006		\$ 7,467.92
Customer Funds from PacifiCorp - Mar 2006		\$ 7,221.75
Customer Funds from PacifiCorp - Apr 2006		\$ 7,528.19
Customer Funds from PacifiCorp - May 2006		\$ 7,517.70
Customer Funds from PacifiCorp - Jun 2006		\$ 7,937.50
Customer Funds from PacifiCorp - Jul 2006		\$ 8,275.03
Customer Funds from PacifiCorp - Aug 2006		\$ 8,345.00
Customer Funds from PacifiCorp - Sep 2006		\$ 8,392.35
Customer Funds from PacifiCorp - Oct 2006		\$ 8,544.60
Customer Funds from PacifiCorp - Nov 2006		\$ 8,701.35
Customer Funds from PacifiCorp - Dec 2006		\$ 8,683.45
Total Customer Funds thru December 31, 2006		\$ 250,647.49
Obligated and Expended Project Funds		\$ 197,745.00

PROJECT DESCRIPTIONS
Salmon Habitat Fund
December 31, 2006
Portland General Electric and PacifiCorp

- 1- Circle Creek. Salmon habitat acquisition and habitat restoration – \$18,500
- 2- Clear Creek. Salmon barrier removal - \$20,400
- 3- Sandy River. Riparian habitat restoration/invasive species control - \$40,000
- 4- Upper Joseph Creek. Steelhead barrier removal - \$15,000
- 5- Sucker Creek. Salmon passage improvement - \$20,400
- 6- Kelley Creek. Fish passage improvement - \$24,400
- 7- Bethel Creek. Salmon habitat restoration - \$23,750
- 8- West Fork Williams Creek. Salmon habitat restoration - \$20,680
- 9- Tryon Creek. Salmon habitat restoration - \$21,560
- 10- Salmon Creek. Salmon habitat restoration - \$22,850
- 11- Scappoose Creek. Habitat enhancement and education - \$11,310
- 12- Camp Creek. Riparian and stream restoration - \$25,000
- 13- Middle Fork John Day. Floodplain and stream restoration - \$15,000
- 14- Middle Fork John Day. Riparian conservation easement - \$43,483
- 15- Blind Slough Swamp. Invasive riparian species control - \$23,000
- 16- Whychus Creek. Riparian conservation easement - \$23,500
- 17- Elk River. Stream and riparian habitat acquisition - \$15,000
- 18- Middle and Coast Fork Willamette River. Environmental flow management - \$38,000
- 19- Murtaugh Creek. Fish passage improvement - \$9,000
- 20- Goat Island. Riparian habitat restoration/invasive species control - \$20,000
- 21- Clackamas River. Stream and wetland habitat restoration assessment - \$4,374
- 22- Willamette River. Salmon-mussel relationships - \$9,991
- 23 - Elk Creek/Joe Hall Creek. Stream and riparian habitat restoration – \$20,000
- 24 – Salmon River. Salmon conservation planning - \$17,440
- 25 - Oregon Estuaries. Salmon indicator monitoring - \$17,250
- 26 – Whychus Creek. Stream habitat restoration - \$10,300
- 27 – Young’s Bay. Tidal habitat restoration – \$22,500
- 28 - Summit Creek. Steelhead passage improvement – \$12,500
- 29 – Lower Beaver Creek. Riparian and channel habitat restoration - \$15,000
- 30 – Clackamas River. Riparian habitat restoration - \$16,500
- 31 – Crosel Creek. Habitat reserve - \$13,000
- 32 – Tryon Creek State Natural Area - Iron Mountain. Stream and wetland enhancement project - \$21,000
- 33 – Oregon Groundwater. Protection of groundwater for conservation of anadromous fish. - \$30,000

Salmon Habitat Fund Protection and Restoration Projects

