

**PUBLIC UTILITY COMMISSION OF OREGON  
STAFF REPORT  
PUBLIC MEETING DATE: October 23, 2007**

REGULAR  CONSENT  EFFECTIVE DATE November 1, 2007

DATE: October 11, 2007

TO: Public Utility Commission

FROM: John Tatom

THROUGH: Lee Sparling, Dave Booth, and Cynthia Van Landuyt

SUBJECT: OREGON PUBLIC UTILITY COMMISSION STAFF: Requests Approval of 2007 Form O, Results of Operations for Incumbent Local Exchange Carriers.

**STAFF RECOMMENDATION:**

The Commission should adopt revisions to the Annual Report Form O for telecommunications utilities and cooperatives (incumbent local exchange carriers) for Calendar Year 2007 (due to be filed by April 1, 2008).

**DISCUSSION:**

Oregon Administrative Rules (OAR) 860-027-0070, 860-034-0395, and 860-034-0750 require the incumbent local exchange carriers (ILECs) to provide annual information on forms approved by the Commission. Therefore, the Commission must approve any changes to Form O. For 2007, there are two changes.

The first change is to Schedule B-1 (Balance Sheet) and Schedule Ob-1 (Oregon Rate Base – the Oregon-specific Balance Sheet for a multi-state telecommunications company). The changes to these schedules, although cosmetic, were extensive. On the 2007 Form O, the order in which the columns appear is changed to reflect the normal flow of business activity (beginning balance, plus additions, minus retirements, plus or minus transfers and adjustments, equals ending balance). On prior versions of this schedule, the ending balance was shown first, then beginning balance, additions, retirements, and transfers/adjustments. This change provides consistency in reporting format with other forms submitted by telecommunications providers to the Public Utility Commission of Oregon (OPUC).

The second change is to Schedule B-2 (Analysis of Depreciation) and Ob-2 (Analysis of Oregon Depreciation). These schedules have been modified to include amortization of tangible and intangible assets, and have been renamed "Analysis of Depreciation and Amortization" and "Analysis of Oregon Depreciation and Amortization", respectively. Additional changes to these schedules include the insertion of sub-totals to mirror asset class sub-totals on the Form I report (Oregon Separated Results of Operations).

Staff updated the instructions to Form O consistent with the above changes. Staff has also added clarification to some instructions for Form O and Form L, and made minor changes to several other schedules within Form O.

Staff posted the proposed 2007 Form O and instructions to the Commission's website, and notified ILECs and consulting firms that prepare Form O reports that the proposed Form O and instructions were available for their review and comment. Several ILECs responded that they had reviewed the proposed 2007 Form O and instructions, and had no issues with either.

The proposed Form O and instructions are currently available at the Commission's website under Telecommunications, Forms and Applications, Annual Report Forms, and Proposed 2007 Form O.

Staff has made no changes to the report forms due from competitive providers (Form C) and local exchange carriers (Form L). These reports and instructions will be available by October 30, 2007, at the Commission's website under Telecommunications, Forms and Applications, Annual Report Forms, and Form C and L.

A copy of the 2007 Annual Report Form O is attached.

**PROPOSED COMMISSION MOTION:**

The Commission adopt staff's revisions to the Annual Report Form O and instructions for telecommunications utilities and telecommunications cooperatives for Calendar Year 2007.

# **ANNUAL REPORT FORM O**

Total Company and Total Oregon Operations

OF

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(name of responding telecommunications cooperative or utility)

TO THE  
PUBLIC UTILITY COMMISSION OF OREGON  
Street Address: 550 Capitol Street NE Suite 215, Salem OR 97301-2551  
Mailing Address: PO Box 2148, Salem OR 97308-2148

**FOR THE YEAR ENDING DECEMBER 31, 2007**

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- Ob-1..... Oregon Rate Base
- Ob-2..... Analysis of Oregon Depreciation and Amortization
- Ob-3..... Analysis of Charges Related to Oregon Plant Retired
- Oi-1..... Oregon Income Statement
- Oi-2..... Full-Time Employees in Oregon
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- Oi-4..... Oregon Operating Taxes Other Than Federal Income Tax
- Os-1..... Oregon Switches and Access Lines in Service

Ⓢ This schedule contains **CONFIDENTIAL** information.

- \* All telecommunications utilities and cooperatives (incumbent local exchange carriers) must provide the information requested on this schedule. Specific ILECs may leave portions of other schedules blank, as indicated in the instructions.



Company:

*Schedules from other reports may be acceptable. See attached instructions for more information.*

**A-2. IMPORTANT CHANGES DURING THE YEAR**

<p>1. <b>CHANGES IN SERVICE TERRITORY, EXTENSIONS OF SERVICES, SALES, MERGERS, ABANDONMENT, AND CHANGES IN IDENTITY.</b> If there were changes in the respondent's identity or Oregon service territory during the year, describe the changes.</p> <p>2. <b>CHANGES IN ACCOUNTING STANDARDS.</b> Briefly describe the changes in accounting standards, including the effective date of the change and the impact on the accounts as provided for by generally accepted accounting principles.</p> <p>3. <b>CHANGES IN OWNERSHIP OR DIRECT CONTROL.</b> If ownership or direct control over the respondent changed during the year, provide the following information:</p> <ul style="list-style-type: none"> <li>a. State the form of control (i.e., sole or joint).</li> <li>b. State the names and addresses of the directly controlling organizations or persons.</li> <li>c. State the means by which control was held (for example, through ownership of voting securities, common directors, officers, stockholders, voting trusts, etc.).</li> <li>d. State the extent of control.</li> <li>e. If the directly controlling organization or person was in turn controlled by another organization or person, show the chain of control to the ultimately controlling organization or person and the extent of control over each directly controlled organization or person in the chain.</li> <li>f. If any controlling organization or person held control as trustee, give the names and addresses of the beneficiaries for whom the trust is maintained and the purpose of the trust.</li> </ul>	<p><input type="checkbox"/> NOT REQUIRED, because the respondent is a cooperative.</p>
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**A-3. STOCKHOLDERS**

Line No.	Class of Stock (a)	Shares Held (b)	Name of Stockholder (c)
			<input type="checkbox"/> NOT REQUIRED, because the respondent is a cooperative.
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11	Date of Compilation: December 31, 2007		

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company: \_\_\_\_\_

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**B-1. BALANCE SHEET**

Line No.	Description (a)	Balance at Beginning of Year (b)	Plant Additions (c)	Plant Retirements (d)	Transfers and Adjustments (e)	Balance at End of Year (f)
<b>Assets</b>						
1	1120 Cash and Equivalents.....					
2	1170 Receivables.....					
3	1171 Allowance for Doubtful Accounts.....					
4	1220 Inventories.....		<-- Beginning and Ending Balances Required -->			
5	1280 Prepayments.....					
6	1350 Other Current Assets.....					
7	<b>Total Current Assets (lines 1..6).....</b>					
8	1406 Nonregulated Investments.....					
9	1410 Other Noncurrent Assets.....					
10	1438 Deferred Maintenance, Retirements, and Other Deferred Charges.....		<-- Beginning and Ending Balances Required -->			
11	1500 Other Jurisdictional Assets - Net.....					
12	<b>Total Noncurrent Assets (lines 8..11).....</b>					
13	2001 Telecommunications Plant in Service (line 58).....		<-- Beginning and Ending Balances Required -->			
14	2002 Property Held for Future Telecommunications Use.....					
15	2003 Telecommunications Plant Under Construction.....					
16	2005 Telecommunications Plant Adjustment.....		<-- Beginning and Ending Balances Required -->			
17	2006 Nonoperating Plant.....					
18	2007 Goodwill.....					
19	<b>Total Plant (lines 13..18).....</b>		<-- Beginning and Ending Balances Required -->			

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company: \_\_\_\_\_

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>B-1. BALANCE SHEET</b>						
Line No.	Description (a)	Balance at Beginning of Year (b)	Plant Additions (c)	Plant Retirements (d)	Transfers and Adjustments (e)	Balance at End of Year (f)
<b>Telecommunications Plant in Service</b>						
20	2111 Land.....					
21	2112 Motor Vehicles.....					
22	2113 Aircraft.....					
23	2114 Tools and Other Work Equipment.....					
24	2121 Buildings.....					
25	2122 Furniture.....					
26	2123 Office Equipment.....					
27	2124 General Purpose Computers.....					
28	<b>Total Land and Support (lines 20..27).....</b>					
29	2211 Nondigital Switching.....					
30	2212.1 Digital Electronic Switching - Circuit.....					
31	2212.2 Digital Electronic Switching - Packet.....					
32	<b>Total Central Office - Switching (lines 29..31).....</b>					
33	2220 Operator Systems.....					
34	2231 Radio Systems.....					
35	2232.1 Circuit Equipment - Electronic.....					
36	2232.2 Circuit Equipment - Optical.....					
37	<b>Total Circuit (lines 34..36).....</b>					
38	<b>Total Switching and Central Office (lines 32..36).....</b>					
39	2310 Information Origination/Termination.....					
40	2351 Public Telephone Terminal Equipment.....					
41	2362 Other Terminal Equipment.....					
42	<b>Total Information Origination/Termination (lines 39..41).....</b>					

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>B-1. BALANCE SHEET</b>						
Line No.	Description (a)	Balance at Beginning of Year (b)	Plant Additions (c)	Plant Retirements (d)	Transfers and Adjustments (e)	Balance at End of Year (f)
43	2411 Poles.....					
44	2421.1 Aerial Cable - Metallic.....					
45	2421.2 Aerial Cable - Nonmetallic.....					
46	2422.1 Underground Cable - Metallic.....					
47	2422.2 Underground Cable - Nonmetallic.....					
48	2423.1 Buried Cable - Metallic.....					
49	2423.2 Buried Cable - Nonmetallic.....					
50	2424 Submarine and Deep Sea Cable.....					
51	2426 Intra-building Network Cable.....					
52	2431 Aerial Wire.....					
53	2441 Conduit Systems.....					
54	<b>Total Cable and Wire Facilities (lines 43..53).....</b>					
55	2680 Amortizable Tangible Assets.....					
56	2690 Intangibles.....					
57	<b>Total Other Assets (lines 55..56).....</b>					
58	<b>Telecommunications Plant in Service (lines 28+38+42+54+57).....</b>					
<b><u>Accumulated Depreciation and Amortization</u></b>						
59	3100 Depreciation - Telecommunications Plant in Service.....		<-- Beginning and Ending Balances Required -->			
60	3200 Depreciation - Property Held for Future Telecommunications Use.....		<-- Beginning and Ending Balances Required -->			
61	3300 Depreciation - Nonoperating.....		<-- Beginning and Ending Balances Required -->			
62	3410 Amortization.....		<-- Beginning and Ending Balances Required -->			
63	<b>Accumulated Depreciation and Amortization (lines 59..62).....</b>		<-- Beginning and Ending Balances Required -->			
64	<b>Net Plant (line 19 less line 63).....</b>		<-- Beginning and Ending Balances Required -->			
65	<b>Total Assets (lines 7+12+64).....</b>					

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**B-1. BALANCE SHEET**

Line No.	Description (a)	Balance at Beginning of Year (b)	Plant Additions (c)	Plant Retirements (d)	Transfers and Adjustments (e)	Balance at End of Year (f)
<b>Liabilities and Equity</b>						
66	4010-4030 Accounts and Notes Payable.....					
67	4040 Customer Deposits .....					
68	4070 Income Taxes - Accrued.....					
69	4080 Other Taxes - Accrued.....					
70	4100 Net Current Deferred Operating Income Tax.....		<-- Beginning and Ending Balances Required -->			
71	4110 Net Current Deferred Nonoperating Income Tax.....					
72	4130 Other Current Liabilities.....					
73	<b>Total Current Liabilities (lines 66..72).....</b>					
74	4200 Long Term Debt.....					
75	4310 Other Long Term Liabilities.....					
76	4320 Unamortized Operating Investment Tax Credits - Net.....					
77	4330 Unamortized Nonoperating Investment Tax Credits - Net.....					
78	4340.1 Net Noncurrent Deferred Operating Federal Income Tax.....		<-- Beginning and Ending Balances Required -->			
79	4340.2 Net Noncurrent Deferred Operating State Income Tax.....		<-- Beginning and Ending Balances Required -->			
80	4341 Net Deferred Tax Liability Adjustments.....					
81	4350 Net Noncurrent Deferred Nonoperating Income Tax.....					
82	4361 Deferred Tax Regulatory Liability - Net.....		<-- Beginning and Ending Balances Required -->			
83	4370 Other Jurisdictional Liabilities and Deferred Credits - Net.....		<-- Beginning and Ending Balances Required -->			
84	<b>Total Other Liabilities and Deferred Credits (lines 74..83).....</b>					
85	4510 Capital Stock.....					
86	4520 Additional Paid-In Capital.....					
87	4530 Treasury Stock.....					
88	4540 Other Capital.....					
89	4550 Retained Earnings (from Retained Earnings, below).....					
90	<b>Total Stockholders' Equity (lines 85..89).....</b>					
91	<b>Total Liabilities and Equity (lines 73+84+90).....</b>					

Company: \_\_\_\_\_

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>B-1. BALANCE SHEET</b>						
Line No.	Description (a)	Balance at Beginning of Year (b)	Plant Additions (c)	Plant Retirements (d)	Transfers and Adjustments (e)	Balance at End of Year (f)
<b>Retained Earnings</b>						
92	460	Balance at January 1.....				
93	465	Net Income (from Income Statement, Schedule I-1, line 82).....				
94	470	Dividends Declared.....				
95	475	Miscellaneous Debits (Include explanation in footnotes).....				
96	480	Miscellaneous Credits (Include explanation in footnotes).....				
97	490	<b>Balance at December 31 (lines 92+93+96 less line 94 less 95).....</b>				

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

B-2. ANALYSIS OF DEPRECIATION AND AMORTIZATION								
Line No.	Plant Account Description (a)	Accumulated Balance at Beginning of Year (b)	CREDITS During the Year		CHARGES During the Year		Accumulated Balance at End of Year (g)	Composite Depreciation Rate (%) (h)
			Charged to Expense Account (c)	Other Credits (d)	Plant Retired (e)	Other Charges (f)		
<input type="checkbox"/>	NOT REQUIRED because the respondent is an average schedule company, or a large utility that elected price cap regulation under ORS 759.405.							
	<b>DEPRECIATION</b>							
1	2112 Vehicles							
2	2113 Aircraft							
3	2114 Tools and Other Work Equipment							
4	2121 Buildings							
5	2122 Furniture							
6	2123 Office Equipment							
7	2124 General Purpose Computers							
8	<b>Total Support (lines 1..7)</b>							
9	2211 Nondigital Switching							
10	2212.1 Digital Electronic Switching - Circuit							
11	2212.2 Digital Electronic Switching - Packet							
12	<b>Total Switching (lines 9..11)</b>							
13	2220 Operator Systems							
14	2231 Radio Systems							
15	2232.1 Circuit Equipment - Electronic							
16	2232.2 Circuit Equipment - Optical							
17	<b>Total Circuit (lines 14..16)</b>							
18	2310 Information Origination/Termination							
19	2351 Public Tel. Terminal Equipment							
20	2362 Other Terminal Equipment							
21	2411 Poles							
22	2421.1 Aerial Cable - Metallic							
23	2421.2 Aerial Cable - Nonmetallic							
24	2422.1 Underground Cable - Metallic							
25	2422.2 Underground Cable - Nonmetallic							
26	2423.1 Buried Cable - Metallic							
27	2423.2 Buried Cable - Nonmetallic							
28	2424 Submarine and Deep Sea Cable							
29	2426 Intra-building Network Cable							
30	2431 Aerial Wire							
31	2441 Conduit Systems							
32	<b>Total Cable and Wire (lines 21..31)</b>							
33	<b>Total Depreciation (lines 8+12+13+17+18+19+20+32)</b>							

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

B-2. ANALYSIS OF DEPRECIATION AND AMORTIZATION								
Line No.	Plant Account Description (a)	Accumulated Balance at Beginning of Year (b)	CREDITS During the Year		CHARGES During the Year		Accumulated Balance at End of Year (g)	Composite Amortization Rate (%) (h)
			Charged to Expense Account (c)	Other Credits (d)	Plant Retired (e)	Other Charges (f)		
<input type="checkbox"/>	NOT REQUIRED because the respondent is an average schedule company, or a large utility that elected price cap regulation under ORS 759.405.							
	<b>AMORTIZATION</b>							
34	2680 Amortizable Tangible Assets							
35	2690 Intangibles							
36	<b>Total Amortization (lines 34..35)</b>							

Company: \_\_\_\_\_

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports may be acceptable. See attached instructions for more information.

<b>B-3. ANALYSIS OF CHARGES RELATED TO PLANT RETIRED</b>						
Line No.	Plant Account Description (a)	Book Cost (b)	Cost of Removal (c)	Salvage and Insurance (d)	Miscellaneous Adjustments (e)	Net Retirements [Sch. B-2, Col. (e)] (f)
<input type="checkbox"/>	NOT REQUIRED, because the respondent is an average schedule company, or a large utility that elected price cap regulation under ORS 759.405.					
1	2112 Vehicles					
2	2113 Aircraft					
3	2114 Tools and Other Work Equipment					
4	2121 Buildings					
5	2122 Furniture					
6	2123 Office Equipment					
7	2124 General Purpose Computers					
8	2211 Nondigital Switching					
9	2212.1 Digital Electronic Switching - Circuit					
10	2212.2 Digital Electronic Switching - Packet					
11	2220 Operator Systems					
12	2231 Radio Systems					
13	2232.1 Circuit Equipment - Electronic					
14	2232.2 Circuit Equipment - Optical					
15	2310 Information Origination/Termination					
16	2351 Public Tel. Terminal Equipment					
17	2362 Other Terminal Equipment					
18	2411 Poles					
19	2421.1 Aerial Cable - Metallic					
20	2421.2 Aerial Cable - Nonmetallic					
21	2422.1 Underground Cable - Metallic					
22	2422.2 Underground Cable - Nonmetallic					
23	2423.1 Buried Cable - Metallic					
24	2423.2 Buried Cable - Nonmetallic					
25	2424 Submarine and Deep Sea Cable					
26	2426 Intra-building Network Cable					
27	2431 Aerial Wire					
28	2441 Conduit Systems					
29	<b>Total Charges Related to Plant Retired (lines 1..28)</b>					

Company: \_\_\_\_\_

TOTAL COMPANY AND TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports may be acceptable. See attached instructions for more information.

<b>B-4. LONG-TERM DEBT</b>				
Line No.	Description of Obligation (a)	Balance Outstanding at the End of the Year (b)	Interest	
			Stated Rate On the Face Amount (c)	Dollar Amount Accrued During the Year (d)
<input type="checkbox"/>	NOT REQUIRED, because the respondent is an average schedule company, or a large utility that elected price cap regulation under ORS 759.405.			
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3				
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16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26	<b>Total</b>			

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**I-1. INCOME STATEMENT**

Line No.	Description (a)	Total Amount During the Year (b)
<b>Operating Revenues</b>		
1	5000 Local Service Revenues.....	
2	5070 Distributions of State Universal Service Funds.....	
3	5081.1 Subscriber Line Charges and Presubscribed Interexchange Carrier Charges.....	
4	5081.2 Collections of Federal Universal Service Funds.....	
5	5081.3 Collections of State Universal Service Funds.....	
6	5081.4 Distributions of Federal Universal Service Funds.....	
7	5081.5-9 Other Intrastate End User Revenues.....	
8	5082.1 Switched Access Revenue - Interstate.....	
9	5082.2 Switched Access Revenue - Intrastate.....	
10	5083.1 Special Access Revenue - Interstate.....	
11	5083.2 Special Access Revenue - Intrastate.....	
12	<b>Total Network Access Revenues (lines 3..11).....</b>	
13	5105 Long Distance Message Revenue.....	
14	5200.1 Directory Revenue.....	
15	5200.2 Carrier Billing and Collection Revenue.....	
16	5200.3 Other Miscellaneous Revenue.....	
17	<b>Total Miscellaneous Revenues (lines 14..16).....</b>	
18	5280 Nonregulated Operating Revenue.....	
19	5300 Uncollectible Revenues.....	
20	<b>Total Operating Revenues (lines 1+2+12+13+17+18-19).....</b>	
21	Interstate and Foreign (International) Revenues Included in the Above Operating Revenues.....	
<b>Operating Expenses</b>		
22	6110-6114 Network Support Expenses.....	
23	6120-6124 General Support Expenses.....	
24	6211 Nondigital Switching Expense.....	
25	6212.1 Digital Electronic Expense - Circuit.....	
26	6212.2 Digital Electronic Expense - Packet.....	
27	<b>Total Central Office Switching Expenses (lines 24..26).....</b>	

(This space is not used.)

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**I-1. INCOME STATEMENT**

Line No.	Description (a)	Total Amount During the Year (b)	
28	6220 Operator Systems Expense.....		
29	6231 Radio System Expense.....		
30	6232.1 Circuit Equipment Expense - Electronic.....		
31	6232.2 Circuit Equipment Expense - Optical.....		
32	<b>Total Switching and Central Office Transmission Expenses (lines 28..31).....</b>		
33	6310-6341 Information Origination/Termination Expense.....		
34	6351 Public Telephone Terminal Equipment Expense.....		
35	6362 Other Terminal Equipment Expense.....		
36	<b>Total Information Origination/Termination (lines 33..35).....</b>		
37	6411 Poles Expense.....		
38	6421 Aerial Cable Expense.....		
39	6422 Underground Cable Expense.....		
40	6423 Buried Cable Expense.....		
41	6424 Submarine and Deep Sea Cable Expense.....		
42	6426 Intra-building Network Cable Expense.....		
43	6431 Aerial Wire Expense.....		
44	6441 Conduit Systems Expense.....		
45	<b>Total Cable and Wire Facilities Expenses (lines 37..44).....</b>		
46	<b>Total Plant Specific Expenses (lines 22+23+27+32+36+45).....</b>		
47	6511 Property Held for Future Telecommunications Use Expense.....		
48	6512 Provisioning Expense.....		
49	<b>Total Other Property, Plant, and Equipment Expense (lines 47..48).....</b>		
50	6530-6535 Network Operations Expenses.....		
51	6540 Access Expense.....		
52	6550.1 Federal Universal Support Contributions.....		
53	6550.2 State Universal Support Contributions.....		
54	<b>Total Universal Service Fund Contributions (lines 52..53).....</b>		
55	6560.1 Depreciation - Telecommunications Plant in Service.....		<-- B-2, Total of Column (c) Depreciation
56	6560.2 Depreciation - Property Held for Future Telecommunications Use.....		
57	6560.3 Amortization Expense.....		<-- B-2, Total of Column (c) Amortization
58	<b>Total Depreciation and Amortization Expenses (lines 55..57).....</b>		
59	<b>Total Plant Nonspecific Expenses (lines 49+50+51+54+58).....</b>		

(This space is not used.)

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company: \_\_\_\_\_

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**I-1. INCOME STATEMENT**

Line No.	Description (a)	Total Amount During the Year (b)		
60	6610-6613 Marketing Expenses.....		(This space is not used.)	
61	6620 Services Expenses.....			
62	<b>Total Customer Operations Expenses (lines 60..61).....</b>			
63	6720 General and Administrative Expense.....			
64	6790 Less: Provision for Uncollectible Notes Receivable.....			
65	<b>Total Operating Expenses (lines 46+59+62+63-64).....</b>			
66	<b>Net Revenue (line 20 less line 65).....</b>			
<b>Other Income and Expenses</b>				
67	7100 Other Operating Income and Expenses.....			
68	7210 Operating Investment Tax Credits - Net.....			
69	7220 Operating Federal Income Taxes.....			
70	7230 Operating State and Local Income Taxes.....			
71	7240 Operating Other Taxes.....			
72	7250.1 Provision for Deferred Operating Federal Income Tax - Net.....			
73	7250.2 Provision for Deferred Operating State Income Tax - Net.....			
74	<b>Net Operating Taxes (lines 68..73).....</b>			
75	<b>Net Operating Income (lines 66+67-74).....</b>			
76	7300 Nonoperating Income and Expenses.....			
77	7400 Nonoperating Taxes.....			
78	7500 Interest and Related Items.....			
79	7600 Extraordinary Items.....			
80	7910 Income Effect of Jurisdictional Differences - Net.....			
81	7990 Nonregulated Net Income.....			
82	<b>Net Income (lines 75+76+79+80+81-77-78).....</b>			

**I-2. FULL-TIME EMPLOYEES**

1	Management Employees (Regulated Activities).....		(This space is not used.)
2	Nonmanagement Employees (Regulated Activities).....		
3	Employees Allocated From or Paid by Affiliated Companies (Regulated Activities).....		
4	<b>Total Full-Time Employees (lines 1..3 - Regulated Activities).....</b>		

Company:

TOTAL COMPANY AND TOTAL OREGON OPERATIONS

1. Dollars are whole.
2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>I-3. COMPENSATION OF DIRECTORS, OFFICERS, AND MANAGERS</b>										
Line No.	Name of Person, Title, and Department <i>(a)</i>	Total Amount of Compensation Paid During the Year						Total Compensation Paid by Affiliates <i>(g)</i>	Total Compensation (Columns b+c+d+e+g) <i>(h)</i>	Amount Charged to Oregon Operating Accounts <i>(i)</i>
		Total Compensation Paid by Respondent					Other Compensation			
		Salaries <i>(b)</i>	Insurance and Pensions <i>(c)</i>	Director Fees <i>(d)</i>	Total Amount					
					Total Amount <i>(e)</i>	Description <i>(f)</i>				
1	A utility that is not partially exempt from regulation under ORS 759.040 must list the same or equivalent positions as shown in its Annual Budget of Expenditures for the year.									
2	A cooperative or small utility must list owners, officers, members of the board of directors, managers, and members of their families whom the respondent or its affiliates paid more than \$25,000 during the year and charged any portion thereof to Oregon operating accounts.									
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										

Company: \_\_\_\_\_

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>I-4. OPERATING TAXES OTHER THAN FEDERAL INCOME TAX</b>			
Line No.	Description (a)	Total Amount During the Year (b)	
<input type="checkbox"/>	<b>NOT REQUIRED</b> , because the respondent is an average schedule company, or a large utility that elected price cap regulation under ORS 759.405; or a large utility that is subject to unbundling requirements under docket UM 351.		
	State Income Tax:		(This space is not used.)
1	Current		
2	Current Deferred		
3	Prior Deferred		
4	<b>Total Current and Deferred State Income Tax (lines 1..3)</b>		
5	7240 Property Taxes		
6	7240 Privilege Taxes, Fees, and Other Assessments		
7	7240 Other Taxes		
8	<b>Total Other Operating Taxes (lines 4..7)</b>		

Company:

TOTAL COMPANY AND TOTAL OREGON OPERATIONS

1. Dollars are whole.
2. Schedules from other reports may be acceptable. See attached instructions for more information.

**I-6. RECONCILIATION OF REPORTED NET INCOME  
WITH TAXABLE INCOME FOR FEDERAL INCOME TAX**

Line No.	Particulars (a)	Total Company Amount (b)	Total Oregon Amount	
			Operating (c)	Nonregulated (d)
<input type="checkbox"/>	<b>NOT REQUIRED</b> , because the respondent is an average schedule company; or a cooperative that reports no Oregon income tax on Schedule I-1; or a large utility that elected price cap regulation under ORS 759.405; or a large utility that is subject to unbundling requirements under docket UM 351.			
1	Total revenues (Accounts 5xxx except 5300)			
2	Total expenses (Accounts 6xxx and 5300)			
3	Other income (Accounts 71xx, 73xx, 76xx, 79xx)			
4	Operating Taxes Other Than Federal (Accounts 72xx)			
5	Nonoperating Taxes (Accounts 74xx)			
6	Interest, including debt discount, expense, and premium amortization (Accounts 75xx)			
7	Net income before federal income tax (lines 1..6)			
	Tax additions (identify):			
8	Tax depreciation and amortization (additions)			
9				
10				
11				
12				
13	Total additions (lines 8..12)			
	Tax deductions and nontaxable income (identify):			
14	Tax depreciation and amortization (deductions)			
15				
16				
17				
18				
19	Total deductions (lines 14..18)			
20	Taxable net income as shown on tax return (lines 7+13-19)			
	Tax computation and adjustments (identify):			
21				
22				
23				
24	Total current federal income tax expense (lines 21..23)			
25	Net investment tax credits			
26	Current deferred federal income tax expense			
27	Prior deferred federal income tax expense			
28	Net federal income tax expense shown on Schedule I-1 (lines 24..27)			
<input type="checkbox"/>	<b>Federal income tax information is not available</b> . The respondent will file this data with OPUC on or about _____, _____. The respondent needs extra time because:			

Company: \_\_\_\_\_

TOTAL COMPANY AND TOTAL OREGON OPERATIONS

1. Dollars are whole.
2. Schedules from other reports may be acceptable. See attached instructions for more information.

**I-7. RECONCILIATION OF REPORTED NET INCOME  
WITH TAXABLE INCOME FOR OREGON STATE EXCISE (INCOME) TAX**

Line No.	Particulars (a)	Total Company Amount (b)	Total Oregon Amount	
			Operating (c)	Nonregulated (d)
<input type="checkbox"/>	<b>NOT REQUIRED</b> , because the respondent is an average schedule company; or a cooperative that reports no Oregon income tax on Schedule I-1; or a large utility that elected price cap regulation under ORS 759.405; or a large utility that is subject to unbundling requirements under docket UM 351.			
1	Total revenues (Accounts 5xxx except 5300)			
2	Total expenses (Accounts 6xxx and 5300)			
3	Other income (Accounts 71xx, 73xx, 76xx, 79xx)			
4	Operating Taxes Other Than Oregon State (Accounts 72xx)			
5	Nonoperating Taxes (Accounts 74xx)			
6	Interest, including debt discount, expense, and premium amortization (Accounts 75xx)			
7	Net income before Oregon income tax (lines 1..6)			
	Tax additions (identify):			
8	Tax depreciation and amortization (additions)			
9				
10				
11				
12	Total additions (lines 8..11)			
	Tax deductions and nontaxable income (identify):			
13	Tax depreciation and amortization (deductions)			
14				
15				
16				
17	Total deductions (lines 13..16)			
18	Taxable income on tax return (lines 7+12-17)			
19	Apportionment factor (applies to multistate companies)			
20	Apportioned taxable income			
21	Oregon income tax rate			
22	Oregon income tax			
	Adjustments:			
23				
24				
25	Total current Oregon income tax expense (lines 23..24)			
26	Current deferred Oregon income tax expense			
27	Prior deferred Oregon income tax expense			
28	Net Oregon income taxes on Schedule I-1 (lines 25..27)			
<input type="checkbox"/>	<b>Oregon excise (corporate income) tax information is not available</b> . The respondent will file this data with OPUC on or about _____, _____. The respondent needs extra time because:			

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.
2. Schedules from other reports may be acceptable. See attached instructions for more information.

**I-8. TRANSACTIONS WITH AFFILIATED AND NONREGULATED OPERATIONS**

**A. Cost Allocation Manual (CAM)**

- The respondent is not required to file a CAM under Oregon Administrative Rules (OARs) 860-027-0052, 860-034-0394, or 860-034-0740.
- The respondent's CAM, filed with OPUC, is up to date for the year covered by this report.
- The respondent's filed CAM is not up to date. A revised CAM is attached.
- The respondent's CAM is not up to date. The respondent will file a revised CAM with OPUC on or about \_\_\_\_\_, \_\_\_\_\_.  
The respondent needs this extra time because \_\_\_\_\_

**B. Intercompany Loans**

Line No.	Name of Affiliated Company (a)	Respondent Lent (L) or Borrowed (B) (b)	Highest Amount Outstanding During Year (c)	Total Interest Accrued During the Year (d)
	<input type="checkbox"/> NOT REQUIRED: The respondent is an average schedule company, or does not make annual access charge filings, or is subject to price cap regulation under ORS 759.405. <input type="checkbox"/> REQUIRED: The respondent is a cost company and makes annual access charge filings. See attached instructions.			
1				
2				
3				
4				
5				
6				

**C. Intracompany Transfers and Payments**

Line No.	Segment or Division of Respondent (a)	Description of Transactions Between Regulated and Nonregulated Segments of the Respondent (amounts subject to Part 64) (b)	Total Company Charges and Credits to Operating Accounts (c)	Total Oregon Charges and Credits to Operating Accounts (d)
	<input type="checkbox"/> NOT REQUIRED: The respondent is an average schedule company, or does not make annual access charge filings, or is subject to price cap regulation under ORS 759.405. <input type="checkbox"/> REQUIRED: The respondent is a cost company and makes annual access charge filings. See attached instructions.			
1				
2				
3				
4				
5				
6				
7	Other Transfers or Payments (where annual amounts < \$50,000)			
8	Total Intracompany Transactions			

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports may be acceptable. See attached instructions for more information.

I-8. TRANSACTIONS WITH AFFILIATED AND NONREGULATED OPERATIONS				
D. Intercompany Transactions				
Line No.	Name of Affiliated Company (a)	Description of Transaction and Date of Contract (b)	Charges and Credits to Operating Accounts (c)	Total Oregon Charges and Credits to Operating Accounts (d)
<input type="checkbox"/>	NOT REQUIRED. The respondent is an average schedule company, or a cooperative that does not make annual access charge filings, subject to price cap regulation under ORS 759.405			
<input type="checkbox"/>	SEE PART E. The utility does not make annual access charge filings.			
<input type="checkbox"/>	REQUIRED. The respondent is a cost company and makes annual access charge filings. See attached instructions.			
	(1) Total Payments Made by the Respondent to Affiliated Companies During the Year:			
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11	Total Other Payments (where annual payments: \$50,000)			
12	Total Payments Made by the Respondent to Affiliated Companies During the Year			
	(2) Total Payments Made by Affiliated Companies to the Respondent During the Year:			
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23	Total Other Payments (where annual payments: \$50,000)			
24	Total Payments Made by Affiliated Companies to the Respondent During the Year			

Company:

TOTAL COMPANY OPERATIONS

1. Dollars are whole.

2. Schedules from other reports may be acceptable. See attached instructions for more information.

**I-8. TRANSACTIONS WITH AFFILIATED AND NONREGULATED OPERATIONS**

**E. Intercompany Transactions of Utilities That Do Not File Annual Access Charges**

	Names of Parties to Affiliated Interest Contracts Issued During the Year (a)	Dollar Amount of the Contract (b)	Date of Contract (c)
<input type="checkbox"/> NOT REQUIRED. The respondent is an average schedule company or a cooperative that does not make annual access charge filings. <input type="checkbox"/> NOT REQUIRED. The respondent is a cost company and makes annual access charge filings. See Part D. <input type="checkbox"/> REQUIRED (ORS 750.393 and OARs 860-027-0100 and 860-034-0396). Utility does not make annual access charge filings.	List each affiliate contract executed during the year covered by this report. Include the names of the parties to the contracts, the dollar amounts of the contracts, and the dates of execution of the contracts.		

Company: \_\_\_\_\_

TOTAL COMPANY OPERATIONS

1. All amounts are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**S-1. SWITCHES AND ACCESS LINES IN SERVICE**

Line No.	Description (a)	Balance at End of Year (b)	
1	Total Central Office Switches in Service.....		
<b>Access Lines in Service by Customer:</b>			
<b>Residential Access Lines:</b>			
2	Single Party.....		
3	Multiparty.....		
4	Total Residential Access Lines (lines 2..3).....		
<b>Business Access Lines:</b>			
5	Single Line.....		
6	Multi Line.....		
7	PBX Trunks.....		(This space is not used.)
8	Centrex-CO Line Count.....		
9	ISDN "B" Channels.....		
10	Total Business Access Lines (lines 5..9).....		
<b>Other Access Lines:</b>			
11	Radio Common Carrier (RCC) and Mobile.....		
12	WATS Closed End (inWATS and outWATS).....		
13	Switched Access - FGA FX/ONAL.....		
14	Payphone (public and semipublic).....		
15	UNE Network Access Channels (NACs).....		
16	Dedicated (non-switched) Private Lines and Special Access.....		
17	Wideband Data Lines.....		
18	Other.....		
19	Total Other Access Lines (lines 11..18).....		
20	Total Access Lines (lines 4+10+19).....		

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company: \_\_\_\_\_

TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

Ob-1. OREGON RATE BASE						
Line No.	Description (a)	Balance at Beginning of Year (b)	Plant Additions (c)	Plant Retirements (d)	Transfers and Adjustments (e)	Balance at End of Year (f)
1	1220 Inventories.....		<-- Beginning and Ending Balances Required -->			
2	1438 Deferred Maintenance, Retirements, and Other Deferred Charges.....		<-- Beginning and Ending Balances Required -->			
3	2005 Telecommunications Plant Adjustment.....		<-- Beginning and Ending Balances Required -->			
4	4340.1 Net Noncurrent Deferred Operating Federal Income Tax.....		<-- Beginning and Ending Balances Required -->			
5	4340.2 Net Noncurrent Deferred Operating State Income Tax.....		<-- Beginning and Ending Balances Required -->			
<b>Telecommunications Plant in Service</b>						
6	2111 Land.....					
7	2112 Motor Vehicles.....					
8	2113 Aircraft.....					
9	2114 Tools and Other Work Equipment.....					
10	2121 Buildings.....					
11	2122 Furniture.....					
12	2123 Office Equipment.....					
13	2124 General Purpose Computers.....					
14	<b>Total Land and Support (lines 6..13).....</b>					
15	2211 Nondigital Switching.....					
16	2212.1 Digital Electronic Switching - Circuit.....					
17	2212.2 Digital Electronic Switching - Packet.....					
18	<b>Total Central Office - Switching (lines 15..17).....</b>					
19	2220 Operator Systems.....					
20	2231 Radio Systems.....					
21	2232.1 Circuit Equipment - Electronic.....					
22	2232.2 Circuit Equipment - Optical.....					
23	<b>Total Circuit (lines 20..22).....</b>					
24	<b>Total Switching and Central Office (lines 18..22).....</b>					
25	2310 Information Origination/Termination.....					
26	2351 Public Telephone Terminal Equipment.....					
27	2362 Other Terminal Equipment.....					
28	<b>Total Information Origination/Termination (lines 25..27).....</b>					

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company: \_\_\_\_\_

TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>Ob-1. OREGON RATE BASE</b>						
Line No.	Description (a)	Balance at Beginning of Year (b)	Plant Additions (c)	Plant Retirements (d)	Transfers and Adjustments (e)	Balance at End of Year (f)
29	2411 Poles.....					
30	2421.1 Aerial Cable - Metallic.....					
31	2421.2 Aerial Cable - Nonmetallic.....					
32	2422.1 Underground Cable - Metallic.....					
33	2422.2 Underground Cable - Nonmetallic.....					
34	2423.1 Buried Cable - Metallic.....					
35	2423.2 Buried Cable - Nonmetallic.....					
36	2424 Submarine and Deep Sea Cable.....					
37	2426 Intrabuilding Network Cable.....					
38	2431 Aerial Wire.....					
39	2441 Conduit Systems.....					
40	<b>Total Cable and Wire Facilities (lines 29..39).....</b>					
41	2680 Amortizable Tangible Assets.....					
42	2690 Intangibles.....					
43	<b>Total Other Assets (lines 41..42).....</b>					
44	<b>Telecommunications Plant in Service (lines 14+24+28+40+43).....</b>					
<b>Accumulated Depreciation and Amortization</b>						
45	3100 Depreciation - Telecommunications Plant in Service.....		<- Beginning and Ending Balances Required ->			
46	3200 Depreciation - Property Held for Future Telecommunications Use.....		<- Beginning and Ending Balances Required ->			
47	3300 Depreciation - Nonoperating.....		<- Beginning and Ending Balances Required ->			
48	3400-3600 Amortization.....		<- Beginning and Ending Balances Required ->			
49	<b>Accumulated Depreciation &amp; Amortization (lines 45..48).....</b>		<- Beginning and Ending Balances Required ->			
50	<b>Net Plant (line 44 less line 49).....</b>		<- Beginning and Ending Balances Required ->			

Company:

TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

Ob-2 ANALYSIS OF OREGON DEPRECIATION AND AMORTIZATION									
Line No	Plant Account Description (a)	Accumulated Balance at Beginning of Year (b)	CREDITS During the Year		CHARGES During the Year		Accumulated Balance at End of Year (g)	Composite Depreciation Rate (%) (h)	
			Charged to Expense Account (c)	Other Credits (d)	Plant Retired (e)	Other Charges (f)			
<input type="checkbox"/>	NOT REQUIRED, because the respondent is an average electric company, or a large utility that elected price cap regulation under ORS 759.405.								
	<b>DEPRECIATION</b>								
1	2112 Vehicles								
2	2113 Aircraft								
3	2114 Tools and Other Work Equipment								
4	2121 Buildings								
5	2122 Furniture								
6	2123 Office Equipment								
7	2124 General Purpose Computers								
8	Total Support (lines 1..7)								
9	2211 Non-digital Switching								
10	2212.1 Digital Electronic Switching - Circuit								
11	2212.2 Digital Electronic Switching - Packet								
12	Total Switching (lines 9..11)								
13	2220 Operator Systems								
14	2231 Radio Systems								
15	2232.1 Circuit Equipment - Electronic								
16	2232.2 Circuit Equipment - Optical								
17	Total Circuit (lines 14..16)								
18	2310 Information Origination/Termination								
19	2351 Public Tele Terminal Equipment								
20	2362 Other Terminal Equipment								
21	2411 Poles								
22	2421.1 Aerial Cable - Metallic								
23	2421.2 Aerial Cable - Nonmetallic								
24	2422.1 Underground Cable - Metallic								
25	2422.2 Underground Cable - Nonmetallic								
26	2423.1 Buried Cable - Metallic								
27	2423.2 Buried Cable - Nonmetallic								
28	2424 Submarine and Deep Sea Cable								
29	2426 Intra-building Network Cable								
30	2431 Aerial Wire								
31	2441 Conduit Systems								
32	Total Cable and Wire (lines 21..31)								
33	Total Depreciation (lines 8+12+13+17+18+19+20+32)								

Company:

TOTAL OREGON OPERATIONS

1. Dollars are whole.
2. Schedules from other reports are not acceptable. See attached instructions for more information.

Ob-2 ANALYSIS OF OREGON DEPRECIATION AND AMORTIZATION								
Line No	Plant Account Description (a)	Accumulated Balance at Beginning of Year (b)	CREDITS During the Year		CHARGES During the Year		Accumulated Balance at End of Year (g)	Composite Amortization Rate (%) (h)
			Charge to Expense Account (c)	Other Credits (d)	Plant Retired (e)	Other Charges (f)		
<input type="checkbox"/>	NOT REQUIRED, because the respondent is an average scheduled company, or a large utility that elected price cap regulation under ORS 759.405.							
	<b>AMORTIZATION</b>							
34	2680 Amortizable Tangible Assets							
35	2690 Intangibles							
36	Total Amortization (line # 34, 35)							

Company: \_\_\_\_\_

**TOTAL OREGON OPERATIONS**

1. Dollars are whole.

2. Schedules from other reports may be acceptable. See attached instructions for more information.

<b>Ob-3. ANALYSIS OF CHARGES RELATED TO OREGON PLANT RETIRED</b>						
Line No.	Plant Account Description (a)	Book Cost (b)	Cost of Removal (c)	Salvage and Insurance (d)	Miscellaneous Adjustments (e)	Net Retirements [Sch. Ob-2, Col. (e)] (f)
<input type="checkbox"/>	NOT REQUIRED, because the respondent is an average schedule company, or a large utility that elected price cap regulation under ORS 759.405.					
1	2112 Vehicles					
2	2113 Aircraft					
3	2114 Tools and Other Work Equipment					
4	2121 Buildings					
5	2122 Furniture					
6	2123 Office Equipment					
7	2124 General Purpose Computers					
8	2211 Nondigital Switching					
9	2212.1 Digital Electronic Switching - Circuit					
10	2212.2 Digital Electronic Switching - Packet					
11	2220 Operator Systems					
12	2231 Radio Systems					
13	2232.1 Circuit Equipment - Electronic					
14	2232.2 Circuit Equipment - Optical					
15	2310 Information Origination/Termination					
16	2351 Public Tel. Terminal Equipment					
17	2362 Other Terminal Equipment					
18	2411 Poles					
19	2421.1 Aerial Cable - Metallic					
20	2421.2 Aerial Cable - Nonmetallic					
21	2422.1 Underground Cable - Metallic					
22	2422.2 Underground Cable - Nonmetallic					
23	2423.1 Buried Cable - Metallic					
24	2423.2 Buried Cable - Nonmetallic					
25	2424 Submarine and Deep Sea Cable					
26	2436 Intrabuilding Network Cable					
27	2431 Aerial Wire					
28	2441 Conduit Systems					
29	<b>Total Charges Related to Oregon Plant Retired (lines 1..28)</b>					

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company:

TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**Oi-1. OREGON INCOME STATEMENT**

Line No.	Description (a)	Total Amount During the Year (b)	
<b>Operating Revenues</b>			
1	5000 Local Service Revenues.....		(This space is not used.)
2	5070 Distributions of State Universal Service Funds.....		
3	5081.1 Subscriber Line Charges and Presubscribed Interexchange Carrier Charges.....		
4	5081.2 Collections of Federal Universal Service Funds.....		
5	5081.3 Collections of State Universal Service Funds.....		
6	5081.4 Distributions of Federal Universal Service Funds.....		
7	5081.5-9 Other Intrastate End User Revenues.....		
8	5082.1 Switched Access Revenue - Interstate.....		
9	5082.2 Switched Access Revenue - Intrastate.....		
10	5083.1 Special Access Revenue - Interstate.....		
11	5083.2 Special Access Revenue - Intrastate.....		
12	<b>Total Network Access Revenues (lines 3..11).....</b>		
13	5105 Long Distance Message Revenue.....		
14	5200.1 Directory Revenue.....		
15	5200.2 Carrier Billing and Collection Revenue.....		
16	5200.3 Other Miscellaneous Revenue.....		
17	<b>Total Miscellaneous Revenues (lines 14..16).....</b>		
18	5280 Nonregulated Operating Revenue.....		
19	5300 Uncollectible Revenues.....		
20	<b>Total Operating Revenues (lines 1+2+12+13+17+18-19).....</b>		
21	Interstate and Foreign (International) Revenues Included in the Above Operating Revenues.....		
<b>Operating Expenses</b>			
22	6110-6114 Network Support Expenses.....		
23	6120-6124 General Support Expenses.....		
24	6211 Nondigital Switching Expense.....		
25	6212.1 Digital Electronic Expense - Circuit.....		
26	6212.2 Digital Electronic Expense - Packet.....		
27	<b>Total Central Office Switching Expenses (lines 24..26).....</b>		

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company:

TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>Oi-1. OREGON INCOME STATEMENT</b>			
Line No.	Description (a)	Total Amount During the Year (b)	
28	6220 Operator Systems Expense.....		
29	6231 Radio System Expense.....		
30	6232.1 Circuit Equipment Expense - Electronic.....		
31	6232.2 Circuit Equipment Expense - Optical.....		
32	<b>Total Switching and Central Office Transmission Expenses (lines 28..31).....</b>		
33	6310-6341 Information Origination/Termination Expense.....		
34	6351 Public Telephone Terminal Equipment Expense.....		
35	6362 Other Terminal Equipment Expense.....		
36	<b>Total Information Origination/Termination (lines 33..35).....</b>		
37	6411 Poles Expense.....		
38	6421 Aerial Cable Expense.....		
39	6422 Underground Cable Expense.....		
40	6423 Buried Cable Expense.....		
41	6424 Submarine and Deep Sea Cable Expense.....		
42	6426 Intrabuilding Network Cable Expense.....		
43	6431 Aerial Wire Expense.....		
44	6441 Conduit Systems Expense.....		
45	<b>Total Cable and Wire Facilities Expenses (lines 37..44).....</b>		
46	<b>Total Plant Specific Expenses (lines 22+23+27+32+36+45).....</b>		
47	6511 Property Held for Future Telecommunications Use Expense.....		
48	6512 Provisioning Expense.....		
49	<b>Total Other Property, Plant, and Equipment Expense (lines 47..48).....</b>		
50	6530-6535 Network Operations Expenses.....		
51	6540 Access Expense.....		
52	6550.1 Federal Universal Support Contributions.....		
53	6550.2 State Universal Support Contributions.....		
54	<b>Total Universal Service Fund Contributions (lines 52..53).....</b>		
55	6580.1 Depreciation - Telecommunications Plant in Service.....		<--ob2, Total of Column (c) Depreciation
56	6580.2 Depreciation - Property Held for Future Telecommunications Use.....		
57	6580.3 Amortization Expense.....		<--ob2, Total of Column (c) Amortization
58	<b>Total Depreciation and Amortization Expenses (lines 55..57).....</b>		
59	<b>Total Plant Nonspecific Expenses (lines 49+50+51+54+58).....</b>		

(This space is not used.)

ANNUAL REPORT TO THE PUBLIC UTILITY COMMISSION OF OREGON FOR THE YEAR ENDING DECEMBER 31, 2007

Company:

TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**Oi-1. OREGON INCOME STATEMENT**

Line No.	Description (a)	Total Amount During the Year (b)		
60	6610-6613 Marketing Expenses.....		(This space is not used.)	
61	6620 Services Expenses.....			
62	<b>Total Customer Operations Expenses (lines 60..61).....</b>			
63	6720 General and Administrative Expense.....			
64	6790 Less: Provision for Uncollectible Notes Receivable.....			
65	<b>Total Operating Expenses (lines 46+59+62+63-64).....</b>			
66	<b>Net Revenue (line 20 less line 65).....</b>			
<b>Other Income and Expenses</b>				
67	7100 Other Operating Income and Expenses.....			
68	7210 Operating Investment Tax Credits - Net.....			
69	7220 Operating Federal Income Taxes.....			
70	7230 Operating State and Local Income Taxes.....			
71	7240 Operating Other Taxes.....			
72	7250.1 Provision for Deferred Operating Federal Income Tax - Net.....			
73	7250.2 Provision for Deferred Operating State Income Tax - Net.....			
74	<b>Net Operating Taxes (lines 68..73).....</b>			
75	<b>Net Operating Income (lines 66+67-74).....</b>			
76	7300 Nonoperating Income and Expenses.....			
77	7400 Nonoperating Taxes.....			
78	7500 Interest and Related Items.....			
79	7600 Extraordinary Items.....			
80	7910 Income Effect of Jurisdictional Differences - Net.....			
81	7990 Nonregulated Net Income.....			
82	<b>Net Income (lines 75+76+79+80+81-77-78).....</b>			

**Oi-2. FULL-TIME EMPLOYEES IN OREGON**

1	Management Employees (Regulated Activities).....		(This space is not used.)
2	Nonmanagement Employees (Regulated Activities).....		
3	<b>Total Full-Time Employees (Regulated Activities).....</b>		
4	Number of Employees On Line 3 Doing Work for Both Regulated and Non-regulated Activities.....		

Company:

TOTAL OREGON OPERATIONS

1. Dollars are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

**Oi-4. OREGON OPERATING TAXES OTHER THAN FEDERAL INCOME TAX**

Line No.	Description (a)	Total Amount During the Year (b)	
<input type="checkbox"/>	NOT REQUIRED, because the respondent is an average schedule company; or a large utility that elected price cap regulation under ORS 759.405; or a large utility that is subject to unbundling requirements under docket UM 351.		
	<u>State Income Tax:</u>		
1	Current		
2	Current Deferred		
3	Prior Deferred		
4	<b>Total Current and Deferred State Income Tax (lines 1..3)</b>		
5	7240 Property Taxes		(This space is not used.)
6	7240 Privilege Taxes, Fees, and Other Assessments		
7	7240 Other Taxes		
8	<b>Total Other Operating Taxes (lines 4..7)</b>		

Company: \_\_\_\_\_

TOTAL OREGON OPERATIONS

1. All amounts are whole.

2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>Os-1. OREGON SWITCHES AND ACCESS LINES IN SERVICE</b>			
Line No.	Description (a)	Balance at End of Year (b)	
1	Total Central Office Switches in Service.....		
	<b>Access Lines in Service by Customer:</b>		
	<b>Residential Access Lines:</b>		
2	Single Party.....		
3	Multiparty.....		
4	<b>Total Residential Access Lines (lines 2..3)</b>		
	<b>Business Access Lines:</b>		
5	Single Line.....		
6	Multi Line.....		
7	PBX Trunks.....		
8	Centrex-CO Line Count.....		
9	ISDN "B" Channels.....		
10	<b>Total Business Access Lines (lines 5..9)</b>		
	<b>Other Access Lines:</b>		
11	Radio Common Carrier (RCC) and Mobile.....		
12	WATS Closed End (inWATS and outWATS).....		
13	Switched Access - FGA FX/ONAL.....		
14	Payphone (public and semipublic).....		
15	UNE Network Access Channels (NACs).....		
16	Dedicated (non-switched) Private Lines and Special Access.....		
17	Wideband Data Lines.....		
18	Other.....		
19	<b>Total Other Access Lines (lines 11..18)</b> .....		
20	<b>Total Access Lines (lines 4+10+19)</b> .....		

(This space is not used.)

Company:

TOTAL OREGON OPERATIONS

1. All amounts are whole.
2. Schedules from other reports are not acceptable. See attached instructions for more information.

<b>S-2. MINUTES OF USE</b>		
Line No.	Description <i>(a)</i>	Total Amount During the Year <i>(b)</i>
<b><u>Oregon Access Minutes Billed to Interexchange Carriers (IXCs)</u></b>		
Access Minutes Billed to <b>Qwest Corporation</b> :		
1	Interstate Minutes.....	
2	Intrastate Minutes (IntraLATA).....	
3	Total Access Minutes Billed to <b>Qwest</b> (lines 1+2).....	
Access Minutes Billed to <b>Embarq/United Telephone Company of the Northwest</b> :		
4	Interstate Minutes.....	
5	Intrastate Minutes (IntraLATA).....	
6	Total Access Minutes Billed to <b>Embarq</b> (lines 4+5).....	
Access Minutes Billed to <b>Verizon Northwest</b> :		
7	Interstate Minutes.....	
8	Intrastate Minutes (IntraLATA).....	
9	Total Access Minutes Billed to <b>Verizon</b> (lines 7+8).....	
Access Minutes Billed to <b>Other IXCs</b> :		
10	Interstate Minutes.....	
11	Intrastate Minutes (InterLATA and IntraLATA).....	
12	Total Access Minutes Billed to <b>Other IXCs</b> (lines 10+11).....	
13	Total Access Minutes Billed to IXCs (lines 3+6+9+12).....	
<b><u>Oregon Toll Conversation Minutes</u></b>		
14	January 1 through March 31.....	
15	April 1 through June 30.....	
16	July 1 through September 30.....	
17	October 1 through December 31.....	
18	Total Toll Originating Minutes (lines 14..17).....	
<b><u>Percent of Total Toll Conversation Minutes Originating in Oregon</u></b>		
19	Interstate Minutes.....	
20	Intrastate Minutes (InterLATA and IntraLATA).....	
21	Total Toll Minutes Originating in Oregon (lines 19+20) <i>(must equal 100%)</i> .....	

**Minutes of use are not available.** The respondent will file this data with OPUC on or about \_\_\_\_\_, \_\_\_\_\_. The respondent needs this extra time because:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

*Schedules from other reports are not acceptable.  
See the attached instructions for definitions and more information.*

<b>CP. ANNUAL REPORT FOR COMPETITIVE PROVIDERS</b>			
<b>A. Identity of Respondent</b>			
<b>1</b>	Exact Legal Name of Respondent (You):		Certificate of Authority Granted In Code No./OPUC ID No.:
	Business Street Address, City, State, Zip:		
	Mailing Address (if same as street address, write "SAME"):		
<b>2</b>	Assumed Business Name, Doing Business As Name, or Also Known As Name (if same as legal name, write "SAME"):		
<b>3</b>	Former Business Names (if none, write "NONE"):		
<b>4</b>	Names of Any Telecommunications Providers or Operations Doing Business In Oregon That Are Affiliated With You (if none, write "NONE"); see ORS 759.010 for the statutory definition of "affiliated interest":		
<b>5</b>	Name of Person (including title) Whom OPUC Should Contact About This Report:		Voice Telephone Number:
	Mailing Address (if same as mailing address in Box 1 above, write "SAME"):		
	Email Address:		Facsimile Number:
<b>6</b>	Name of Person (including title) Whom the General Public Should Contact:		Voice Telephone Number:
	Mailing Address (if same as mailing address in Box 1 above, write "SAME"):		
	Email Address:		Facsimile Number:
<b>B. OPUC Action Needed</b>			
<input type="checkbox"/> <b>UPDATE COMMISSION'S RECORDS.</b> If any responses to the questions in Parts A, D, or E have changed since your last report or filing with OPUC, check this box. This will prompt staff to update OPUC's records.			
<input type="checkbox"/> <b>CANCEL YOUR CERTIFICATE.</b> If you want OPUC to cancel your certificate of authority issued under ORS 759.020, check this box. This will prompt staff to begin the process.			
<b>C. Signature</b>			
<p>I certify that I am the responsible officer or director of the above-named company and I examined this report. To the best of my knowledge, information and belief, all statements in this report are true, and the report correctly states the respondent's competitive telecommunications operations in Oregon.</p>			
_____ (signature)		_____ (date)	
_____ (typed or printed name)		_____ (typed or printed title)	
<small>(Failure to file this report may result in loss of certificate of authority.)</small>			

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

*Schedules from other reports are not acceptable.*

*See the attached instructions for definitions and more information.*

**D. Telecommunications Equipment Owned on Public Rights of Way**

Do you own any equipment on public rights of way (for example, wires, cables, pole attachments, or conduit attachments) to provide telecommunications services in Oregon?

- 1  NO.
- 2  YES. (NOTE: If you check this box, you **MUST** complete the rest of this section.)
- 3 If you checked Box 2 (YES), provide information for emergency and safety contacts. You must give immediate notice of any changes associated with this information.

EMERGENCY CONTACT <i>Please Type or Print Legibly</i>		
Name of Person (including title) Whom OPUC Should Contact in an Emergency:		Voice Phone Number:
Oregon Utility Notification Center (OUNC) District Code Numbers:		
SAFETY CONTACT <i>Please Type or Print Legibly</i>		
Name and Title of Person Responsible for NESC Safety Compliance:	Voice Phone Number:	Email Address:

**E. Telecommunications Services Provided**

You provided the following services in Oregon at any time during the year (check all boxes that apply and include both Oregon interstate and intrastate services):

- 1  Local exchange switched (dial tone) service.
- 2a  Intrastate private line service – lower capacity (less than 1.544 Mbps).
- 2b  Intrastate private line service – higher capacity (1.544 Mbps or higher).
- 3a  Long distance toll service.
- 3b  If you checked Box 3a and you have blockage other than P.01, check Box 3b and describe the blockage:  
\_\_\_\_\_
- 4  xDSL (Digital Subscriber Line)
- 5  Access service to long distance or interexchange carriers.
- 6  Directory assistance service.
- 7  Operator service.
- 8  Telecommunications services using cable television facilities.
- 9  Telecommunications services using VoIP (Voice over Internet Protocol).
- 10  Other Telecommunications Services. If you checked Box 10, describe types of other services provided; how they were provided, whether by resale or your own facilities; and your use of UNEs:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- 11  NONE. Did not provide any telecommunications services in Oregon during the year.

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

*Schedules from other reports are not acceptable.*

*See the attached instructions for definitions and more information.*

**F. Telecommunications Operations (CONFIDENTIAL)**

- Skip Part F, because Box 11 in Part E is checked.
- Box 11 in Part E is not checked. Therefore, you must complete Part F.

Line	Oregon Operations (a)	Amount (b)
1	Oregon Customers at the End of the Year	
2	Oregon Lines at the End of the Year	
3	Gross Oregon Revenues During Year ( <i>interstate + intrastate in whole \$</i> )	
4	If you checked Box 3 in Part E, provide your toll conversation minutes originating in Oregon during the year:	
	a. Number of Toll Conversation Minutes ( <i>interstate + intrastate</i> )	
	b. Interstate Toll Conversation Minutes as a Percentage of Total	
	c. Intrastate Toll Conversation Minutes as a Percentage of Total	
	d. Total Percentage ( <i>line 4b + line 4c must equal 100%</i> )	

**THIS COMPLETES THE REPORT.**

Return to Part C, and sign and date the form.  
PUC must receive your completed report by April 1, 2008.

**Address it to the attention of:**

Annual Reports, Utility Program  
Public Utility Commission of Oregon  
550 Capitol Street NE Suite 215, Salem OR 97301-2551  
Mailing Address P.O. Box 2148, Salem OR 97308-2148  
Facsimile: (503) 373-7752

Schedules from other reports are not acceptable.

See the attached instructions for definitions and more information.

<b>LEC. ANNUAL REPORT FOR LOCAL EXCHANGE CARRIERS</b>			
<b>A. Identity of Respondent</b>			
<b>1</b>	Exact Legal Name of Respondent (You):		Certificate of Authority Granted In Bode I No. OPUC ID No.:
	Business Street Address, City, State, Zip:		
	Mailing Address (if same as street address, write "SAME"):		
<b>2</b>	Assumed Business Name, Doing Business As Name, or Also Known As Name (if same as legal name, write "SAME"):		
<b>3</b>	Former Business Names (if none, write "NONE"):		
<b>4</b>	Names of Any Telecommunications Providers or Operations Doing Business in Oregon That Are Affiliated With You (if none, write "NONE"); see ORS 759.010 for the statutory definition of "affiliated interest":		
<b>5</b>	Name of Person (including title) Whom OPUC Should Contact About This Report:		Voice Telephone Number:
	Mailing Address (if same as mailing address in Box 1 above, write "SAME"):		
	Email Address:		Facsimile Number:
<b>6</b>	Name of Person (including title) Whom the General Public Should Contact:		Voice Telephone Number:
	Mailing Address (if same as mailing address in Box 1 above, write "SAME"):		
	Email Address:		Facsimile Number:
<b>B. OPUC Action Needed</b>			
<input type="checkbox"/> <b>UPDATE COMMISSION'S RECORDS.</b> If any responses to the questions in Parts A, D, or E have changed since your last report or filing with OPUC, check this box. This will prompt staff to update OPUC's records.			
<input type="checkbox"/> <b>CANCEL YOUR CERTIFICATE.</b> If you want OPUC to cancel your certificate of authority issued under ORS 759.020, check this box. This will prompt staff to begin the process.			
<input type="checkbox"/> <b>SEND SUMMARY REPORT TO YOU.</b> If you want OPUC to send a copy of staff's summary report about local exchange carriers to the person listed under Question 5 in Part A, check this box.			
<b>C. Signature</b>			
<p>I certify that I am the responsible officer or director of the above-named company and I examined this report. To the best of my knowledge, information and belief, all statements in this report are true, and the report correctly states the respondent's telecommunications operations in Oregon.</p>			
_____		_____	
(signature)		(date)	
_____		_____	
(typed or printed name)		(typed or printed title)	
(Failure to file this report may result in loss of certificate of authority.)			

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

*Schedules from other reports are not acceptable.*

*See the attached instructions for definitions and more information.*

**D. Telecommunications Equipment Owned on Public Rights of Way**

Do you own any equipment on public rights of way (for example, wires, cables, pole attachments, or conduit attachments) to provide telecommunications services in Oregon?

- 1  NO.
- 2  YES. (NOTE: If you check this box, you MUST complete the rest of this section.)
- 3 If you checked Box 2 (YES), provide information for emergency and safety contacts. You must give immediate notice of any changes associated with this information.

EMERGENCY CONTACT <i>(type or print legibly)</i>		
Name of Person (including title) Whom OPUC Should Contact in an Emergency:	Voice Phone Number:	
Oregon Utility Notification Center (OUNC) District Code Numbers:		
SAFETY CONTACT <i>(type or print legibly)</i>		
Name of Person (including title) Responsible for NEBC Safety Compliance:	Voice Phone Number:	Email Address:

**E. Telecommunications Services Provided**

You provided the following services in Oregon at any time during the year (check all boxes that apply and include both Oregon interstate and intrastate services):

- 1  Local exchange switched (dial tone) service.
- 2a  Intrastate private line service – lower capacity (less than 1.544 Mbps).
- 2b  Intrastate private line service – higher capacity (1.544 Mbps or higher).
- 3a  Long distance toll service.
- 3b  If you checked Box 3a and you have blockage other than P.01, check Box 3b and describe the blockage:  
\_\_\_\_\_
- 4  xDSL (Digital Subscriber Line)
- 5  Access service to long distance or interexchange carriers.
- 6  Directory assistance service.
- 7  Operator service.
- 8  Telecommunications services using cable television facilities.
- 9  Telecommunications services using VoIP (Voice over Internet Protocol).
- 10  Other Telecommunications Services. If you checked Box 10, describe types of other services provided; how they were provided, whether by resale or your own facilities; and your use of UNES:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- 11  NONE. Did not provide any telecommunications services in Oregon during the year. (NOTE that you must still complete Section K of this report.)

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

Schedules from other reports are not acceptable.  
See the attached instructions for definitions and more information.

**F. Telecommunications Operations (CONFIDENTIAL)**

- Skip Part F, because Box 11 in Part E is checked.
- If Box 11 in Part E is not checked. Therefore, please complete Part F.

Table F. Telecommunications Operations in Oregon

Line	Oregon Operations (a)	Amount (b)
1	Oregon Customers at the End of the Year	
2	Oregon Lines at the End of the Year	
3	Gross Oregon Revenues During Year (interstate + intrastate in whole \$)	
4	If you checked Box 3 in Part E, provide your toll conversation minutes originating in Oregon during the year:	
	a. Number of Toll Conversation Minutes (interstate + intrastate)	
	b. Interstate Toll Conversation Minutes as a Percentage of Total	
	c. Intrastate Toll Conversation Minutes as a Percentage of Total	
	d. Total Percentage (line 4b + line 4c must equal 100%)	

**G. Local Exchange Switched Service (CONFIDENTIAL)**

- Skip Part G, because Box 1 in Part E is not checked.
- If Box 1 in Part E is checked. Therefore, please complete Part G.

1. Did you provide local exchange switched service in Oregon during the year, at least in part, by reselling the retail local exchange switched services of ILECs?
  - NO. Skip to Part G, Question 4.
  - YES.
2. What type of rate did you pay ILECs for retail local exchange switched service in Oregon during the year?
  - Wholesale discounted rate.
  - Full retail rate.
  - Both rates (depends on which service or ILEC).

3. Where in Oregon did you provide the local exchange services, which were purchased from ILECs for resale? Provide the approximate percent of lines in each region at year end:

Table G3. Percentage of Respondent-Provided Local Exchange Lines by Region at Year End

	Portland Metropolitan (a)	Willamette Valley (b)	Southwest Interior (c)	Coast (d)	Central (e)	East (f)	Total (must equal 100%) (g)
% of Lines							

4. Did you provide local exchange switched service in Oregon during the year, at least in part, by reselling the retail local exchange switched services of CLECs?
  - NO. Skip to Part G, Question 7.
  - YES.
5. What type of rate did you pay CLECs for retail local exchange switched service in Oregon during the year?
  - Wholesale discounted rate.
  - Full retail rate.
  - Both rates (depends on which service or CLEC).

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

Schedules from other reports are not acceptable.

See the attached instructions for definitions and more information.

**G. Local Exchange Switched Service (CONFIDENTIAL)**

6. Where in Oregon did you provide the local exchange services, which were purchased from CLECs for resale? Provide the approximate percent of lines in each region at year end:

Table G6. Percentage (%) of Respondent-Provided Local Exchange Lines  
By Region at Year End Provided Through Resale of CLECs' Retail Services

	Portland Metropolitan (a)	Willamette Valley (b)	Southwest Interior (c)	Coast (d)	Central (e)	East (f)	Total (must equal 100%) (g)
% of Lines							

7. For CLECs: Did you purchase or lease UNE-P or UNE-P equivalents from ILECs in Oregon during the year?  
 NO.  
 YES. Complete Tables G7a and G7b.

Table G7a. UNE-P Purchased or Leased by CLECs from ILECs

Line	Description (a)	Units Purchased for Residential Use (b)	Units Purchased for Business Use (c)
1	UNE-P		
2	UNE-P Equivalent *		

\* UNE-P Equivalent or UNE-P replacement, such as QPP (Qwest Platform Plus).

Table G7b. UNE-P Purchased or Leased by CLECs from ILECs

UNE-P (a)	Portland Metropolitan (b)	Willamette Valley (c)	Southwest Interior (d)	Coast (e)	Central (f)	East (g)
Residential UNE-P						
Residential Equivalent						
Business UNE-P						
Business Equivalent						

8. For ILECs: Did you sell or lease UNE-P or UNE-P equivalents to CLECs in Oregon during the year?  
 NO.  
 YES. Complete Table G8.

Table G8. UNE-P Sold or Leased by ILECs to CLECs

Line	Description (a)	Number of UNE-P in Oregon at Year End from ILECs (b)	Gross Oregon Revenues Billed for December Services from UNE-P in Column (b) (c)
1	UNE-P		
2	UNE-P Equivalent *		

\* UNE-P Equivalent or UNE-P replacement, such as QPP (Qwest Platform Plus).

9. Did you provide local exchange switched service in Oregon during the year, at least in part, by means of telecommunications facilities that you own and operate?  
 NO.  
 YES. You owned and operated the following types of facilities during the year (check all that apply):  
 Switches and routers.  
 Loops (connect end users with switching center).  
 Interoffice transport facilities (between switching centers).

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

Schedules from other reports are not acceptable.

See the attached instructions for definitions and more information.

### G. Local Exchange Switched Service (CONFIDENTIAL)

10. Report the following information for Oregon customers to whom you provided local exchange switched service during the year, including UNE-P and UNE-P Equivalent above:

Table G10. Local Exchange Switched Service

Line	Type of Service (a)	Customers at Year End (b)	Lines at Year End (c)	Gross Oregon Revenues Billed from Lines in Column (c)	
				During December (d)	During the Year (e)
1	Residential				
2	Business				
3	Wholesale (such as sales to resellers)				

11. Consistent with your answer in Table G10, Column C above, report the number of local exchange lines you provided at year end in the six geographic regions shown below, by customer type.

Table G11. Local Exchange Lines by Region and Type of Customer at Year End  
Detail of Table G10, Column C

Line	Regions (a)	Residential (b)	Business (c)	Wholesale (d)
1	Portland Metropolitan	10	20	30
2	Willamette Valley			
3	Southwest Interior			
4	Coast			
5	Central			
6	East			
7	Total (lines 1 through 6)	10	20	30

### H. Intrastate Private Line Service (CONFIDENTIAL)

- Skip Part H, because Boxes 2a and 2b in Part E are not checked.  
 If Box 2a in Part E is checked, please complete Part H.  
 If Box 2b in Part E is checked, please complete Part H.

1. Did you provide intrastate private line service in Oregon during the year, at least in part, by reselling the intrastate private line services of ILECs?  
 NO. Skip to Part H, Question 3.  
 YES.
2. What type of rate did you pay the ILECs for retail intrastate private line service byreselling in Oregon during the year?  
 Wholesale discounted rate.  
 Full retail rate.  
 Both rates (depends on which service or ILEC).
3. Did you provide intrastate private line service in Oregon during the year, at least in part, by reselling the intrastate private line services of CLECs?  
 NO. Skip to Part H, Question 6.  
 YES.

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

Schedules from other reports are not acceptable.

See the attached instructions for definitions and more information.

**H. Intrastate Private Line Service (CONFIDENTIAL)**

4. What type of rate did you pay CLECs for retail intrastate private line service in Oregon during the year?
- Wholesale discounted rate.
  - Full retail rate.
  - Both rates (depends on which service or CLEC).
5. For CLECs: Did you provide intrastate private line service in Oregon during the year, at least in part, by purchasing or leasing UNEs from ILECs?
- NO. Skip to Part H, Question 6.
  - YES. Complete Table H5.

Table H5. UNEs Purchased or Leased from ILECs for Intrastate Private Line Service

Description (a)	Number of UNEs at Year End Lower Capacity (less than 1.544 Mbps) (b)	Number of UNEs at Year End Higher Capacity (1.544 Mbps or higher) (c)
UNEs -- Combination of Loop and Dedicated Transport		

6. For ILECs: Did you sell UNEs for intrastate private line service in Oregon during the year to CLECs?
- NO.
  - YES. Complete Table H6.

Table H6. UNEs Sold or Leased to CLECs for Intrastate Private Line Service

Description (a)	Number of UNEs at Year End Lower Capacity (less than 1.544 Mbps) (b)	Number of UNEs at Year End Higher Capacity (1.544 Mbps or higher) (c)
UNEs -- Combination of Loop and Dedicated Transport		

7. Did you provide intrastate private line service in Oregon during the year, at least in part, by means of telecommunications facilities that you own and operate?
- NO. Skip to Part H, Question 9.
  - YES. You owned and operated the following types of facilities in Oregon during the year (*check all that apply*):
    - Switches and routers.
    - Loops (connect end users with switching center).
    - Interoffice transport facilities (between switching centers).

8. Report the following information for Oregon customers to whom you provided intrastate private line service in Oregon during the year:

Table H8. Intrastate Private Line Service

Line	Description (a)	Amount (b)
1	Number of Private Line Customers at Year End	
2	Number of Private Line Circuits at Year End:	
	a. Lower Capacity (less than 1.544 Mbps)	
	b. Higher Capacity (1.544 Mbps or higher)	
3	Gross Oregon Revenues Billed for December Services from Circuits	
4	Annual Gross Oregon Revenues Billed for Services from Circuits	

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

Schedules from other reports are not acceptable.

See the attached instructions for definitions and more information.

**H. Intrastate Private Line Service (CONFIDENTIAL)**

9. Consistent with the number of circuits provided in Table H8, lines 2a and 2b above, report the number of intrastate private line circuit terminations you provided in the six geographic regions shown below.

Note: One private line circuit is counted as two or more terminations.

Table H9. Intrastate Private Line Circuits Terminations by Region at Year End  
Detail of Table H8, Column B, Lines 2a and 2b

Line	Regions (a)	Lower Capacity (b)	Higher Capacity (c)	Total (b+c) (d)
1	Portland Metropolitan			
2	Willamette Valley			
3	Southwest Interior			
4	Coast			
5	Central			
6	East			

**I. Digital Subscriber Line (xDSL) (CONFIDENTIAL)**

- Skip Part I, because Box 4 in Part E is not checked.  
 If Box 4 in Part E is checked, please complete Part I.

1. Did you provide xDSL service to Oregon customers during the year?

- NO. Skip to Part J.  
 YES. Complete Tables I1 and I2

Table I1. xDSL Service Provided

Line	Description (a)	Units (b)
1	Number of xDSL at Year End	
2	Gross Oregon Billed Revenues for xDSL:	
	a. Services Rendered in December	
	b. Services Rendered During the Year	

Table I2. xDSL Service Provided by Region at Year End

Line	Regions (a)	Units (b)
1	Portland Metropolitan	
2	Willamette Valley	
3	Southwest Interior	
4	Coast	
5	Central	
6	East	

Company:  
OREGON OPERATIONS

OPUC ID No.: \_\_\_\_\_

*Schedules from other reports are not acceptable.*

*See the attached instructions for definitions and more information.*

**J. Providing Telecommunications Services through Other Facilities**

- Skip Part I, because Boxes 8 and 9 in Part E are not checked.
- If Boxes 8 or 9 in Part E are checked, please complete Table J.

Table J. Other Facilities

Line	Service Provided By (a)	No. of Customers (b)	No. of Phone Numbers (c)
1	Facilities Other than Cable and VoIP		
2	Cable Television Facilities		
3	VoIP		

**K. Business Plans and Competition (CONFIDENTIAL)**

1. Provide your capital expenditures for local exchange service (not wireless or long distance services) allocated to Oregon at year end (check one box):
  - Less than \$10,000
  - \$100,000 - \$1 million.
  - \$10,000 - \$50,000.
  - \$1,000,001 - \$10 million.
  - \$50,001 - \$100,000.
  - More than \$10 million.
  
2. What do you believe are the reasons that you do not have a bigger share of Oregon's residential market (check all that apply)?
  - Cannot compete on price.
  - Cannot compete on facilities.
  - The incumbent local exchange carrier has name familiarity.
  - Do not have enough of your own network capacity.
  - Competition from cell phones.
  - Lower customer density makes residential competition difficult or expensive.
  - Other (explain): \_\_\_\_\_
  - \_\_\_\_\_
  - \_\_\_\_\_

**THIS COMPLETES THE REPORT.**

Return to Part C, and sign and date the form.  
PUC must receive your completed report by April 1, 2008.

**Address it to the attention of:**

Annual Reports, Utility Program  
Public Utility Commission of Oregon  
P O Box 2148  
Salem, Oregon 97308-2148  
Facsimile: (503) 373-7752