

DRAFT – 8/15/14

Summary Statement:

Policy Option Package 401-4, A&D Policy Commission, provides funding for four vital positions, which enable the Commission to fulfill its legislative expectations.

401-4 A&D Policy Commission:

	General Fund	Other Funds	Federal Funds	Total Funds
<u>Policy Option Package Pricing:</u>	\$1,264,748			\$1,264,748

1. WHAT WOULD THIS POLICY OPTION PACKAGE (POP) DO AND HOW WOULD IT BE IMPLEMENTED?

401-4 A&D Policy Commission:

The Oregon Legislature created the Alcohol and Drug Policy Commission (ADPC) (ORS 430.241 and ORS 430.242) to conduct monitoring, analysis, and oversight activities, which include establishing priorities and policies, recommending state budget allocations, monitoring the effectiveness and data regarding alcohol and drug prevention and treatment programs statewide.

Governing statutes for eight state departments require those departments to conduct certain collaborative activities with or led by the ADPC. The Commission has never been funded or staffed properly to conduct these legislatively-mandated activities; most have never occurred. The Commission was originally funded with federal American Recovery and Reinvestment Act (2009) moneys that were allocated to and administered by the Criminal Justice Commission (CJC). CJC sent these funds (\$900,000) to OHA through an inter-agency agreement. The original concept for funding the Commission beyond the end of the 2009 – 2011 biennium, developed by leadership from the former Commission Chair (Attorney General, DOJ), the director of the Department of Corrections, the director of the Oregon Youth Authority and the director of the Oregon Health Authority, included securing funding from the agencies with a collective, large stake in the Commission. Due to changes in leadership and staffing, this plan has not come to fruition. Additional staff would enable the Commission to accomplish its mission. The proposed plan is to add funding for the existing Executive Director, and add an Economist, a Research Analyst, and an Executive Support Specialist.

2. WHY DOES the Oregon Health Authority PROPOSE THIS POP?

POP 401-4 A&D Policy Commission; the Commission was originally funded with federal American Recovery and Reinvestment Act (2009) moneys that were allocated to and administered by the Criminal Justice Commission (CJC). CJC sent these funds (\$900,000) to OHA through an inter-agency agreement. These funds are no longer available.

3. HOW DOES THIS FURTHER THE AGENCY’S MISSION OR GOALS? HOW DOES THIS FURTHER THE PROGRAM FUNDING TEAM OUTCOMES OR STRATEGIES?

POP 401-4 A&D Policy Commission; allows the Commission to add staff which assist them to fulfill their legislative expectations.

4. IS THIS POP TIED TO AN OREGON HEALTH AUTHORITY PERFORMANCE MEASURE? IF YES, IDENTIFY THE PERFORMANCE MEASURE. IF NO, HOW WILL Addictions & Mental Health MEASURE THE SUCCESS OF THIS POP?

This POP is tied to the Oregon Health Authority's Triple Aim of better health, better care and lower cost. Several performance measures will be addressed by different sections of this POP as follows:

POP 401-4 A&D Policy Commission –This success of this POP will be measured by monitoring the progress the Commission makes in fulfilling its statutory role and obligations. Since this is a statutory Commission with members named by the Governor, the Governor's Office has complete authority over the Commission. Once the Commission is fully staffed and functioning, all of the OHA Key Performance Measures related to alcohol and drug prevention and treatment as approved by the Department of Administrative Services (DAS) are likely to be positively impacted:

- Initiation of alcohol and other drug treatment: Percentage of members with new episode of alcohol and other drug dependence who received initiation of AOD treatment within 14 days of diagnosis.
- Engagement of alcohol and other drug treatment: Percentage of members with a new episode of alcohol or other drug dependence treatment who received two or more services within 30 days of initiation visit.
- 30 Day illicit drug use among 6th graders - Percentage of 6th graders who have used illicit drugs in the past 30 days.
- 30 Day alcohol use among 6th graders - Percentage of 6th graders who have used alcohol in the past 30 days.
- 30 Day illicit drug use among 8th graders - Percentage of 8th graders who have used illicit drugs in the past 30 days.
- 30 Day alcohol use among 8th graders - Percentage of 8th graders who have used alcohol in the past 30 days.
- 30 Day illicit drug use among 11th graders - Percentage of 11th graders who have used illicit drugs in the past 30 days
- 30 Day alcohol use among 11th graders – Percentage of 11th graders who have used alcohol in past 30 days.

5. DOES THIS POP REQUIRE A CHANGE(S) TO AN EXISTING STATUTE OR REQUIRE A NEW STATUTE? IF YES, IDENTIFY THE STATUTE AND THE LEGISLATIVE CONCEPT.

This POP will not require any statutory changes, but applicable Oregon Administrative Rules may need to be revised to reflect the new practice.

6. WHAT ALTERNATIVES WERE CONSIDERED AND WHAT WERE THE REASONS FOR REJECTING THEM?

POP 401-4 A&D Policy Commission; one alternative is to maintain staffing at the current level with no dedicated position authority or funding. This would mean there is only one staff

resource, the Executive Director, for the A&D Policy Commission. The position would continue to occupy a double-fill on an OHA Principal Executive Manager position and use funds that could otherwise be used to address staffing needs for the Authority. The Agency Director is presently part of a policy group exploring funding alternatives with leadership from the Oregon Liquor Control Commission, the Oregon Youth Authority, the Oregon Department of Corrections, and the Oregon Department of Education. Options from this group may not be solidified before October, so OHA felt that the Commissions' needs should be put forward for consideration at this time.

7. WHAT WOULD BE THE ADVERSE EFFECTS OF NOT FUNDING THIS POP?

POP 401-4 A&D Policy Commission: The A&D Policy Commission would continue to lack the staffing resources and be unlikely to meet their legislative charge or realize their potential to move the addictions system forward in ways that were originally conceptualized.

8. WHAT OTHER AGENCIES (STATE, TRIBAL AND/OR LOCAL GOVERNMENT) WOULD BE AFFECTED BY THIS POP? HOW WOULD THEY BE AFFECTED?

N/A

9. WHAT OTHER AGENCIES, PROGRAMS or STAKEHOLDERS ARE COLLABORATING ON THIS POP?

As stated above, OHA is engaged in conversations with other agency leadership to explore funding options for the A&D Policy Commission. These options are not expected to be finalized before October.

10. WHAT IS YOUR EQUITY ANALYSIS?

This POP will allow for better analysis of service equity through the collection of demographic data for analysis around access, risks and outcomes.

11. WHAT ASSUMPTIONS AFFECT THE PRICING OF THIS POP?

Implementation Date(s):

401-4 A&D Policy Commission: Positions for 24 months

- a. **Will there be new responsibilities for the Oregon Health Authority? Specify which Program Area(s) and describe their new responsibilities.**

01-4 A&D Policy Commission:

The Commission has never been funded or staffed properly to conduct legislatively-expected activities. Additional staff would enable the Commission to accomplish these things. In addition to the Executive Director, the proposed plan is to add an Economist, a Research Analyst, and an Executive Support Specialist.

- b. **Will there be new Shared Services impacts sufficient to require additional funding? Specify which office(s) (i.e., facilities, computer services, etc.) and describe how it will**

be affected. See Addendum A - Administrative Services Division LC/POP Impact Questionnaire (pages 12-13).

Yes, the position pricing requests include Shared Services costs necessary for any new positions.

- c. Will there be changes to client caseloads or services provided to population groups? Specify how many in each relevant program.**

N/A

- d. Will it take new staff or will existing positions be modified? For each classification, list the number of positions and the number of months the positions will work in each biennium. Specify if the positions are permanent, limited duration or temporary.**

401-4 A&D Policy Commission:

1 Principal Executive/Manager G, 24 months, PF

1 Economist 4, 24 months, PF

1 Research Analyst 4, 24 months, PF

1 Executive Support Specialist 2, 24 months, PF

- e. What are the start-up costs, such as new or significant modifications to computer systems, new materials, outreach and training?**

Usual costs for regular new employees.

- f. What are the ongoing costs?**

Usual ongoing salary, benefits and S&S costs for regular employees.

- g. What are the potential savings?**

N/A

- h. Based on these answers, is there a fiscal impact?**

Yes.

What are the sources of funding and the funding split for each one?

This POP is funded by General Funds and Tobacco Tax Revenue.