Joseph State Airport 5-Year CIP Datasheet. Beginning in Federal Fiscal Year: 2011

Northwest Mountain Region

Enter Beginning Fiscal Year: 2011 Fill In Yellow Boxes, Only
Enter LOCID: 4S3

Airport Name: **Joseph State**
Location: **Joseph, OR**
Sponsor: **Oregon State Department of Aviation**
Service Level: **General Aviation**

#	Requested Fund Year	Requested Project	Total Cost	Total Requested Funds & Sources: Passenger Entitlement	Cargo Apportioned	Nonprimary Entitlement	State Apportioned	Discretionary Funds	Passenger Facility Charge	Bonds	Sponsor Match	State Match/ Other
1	2011	Carry Over Funds	$150,000			$150,000						
2	2012	Runway - Rehabilitate Runway	$21,053			$20,000					$1,053	
3	2012	Transfer Funds Out (identify sponsor funds are going to in comment field)	$294,737			$280,000					$14,737	
4	2013	Other - Light/Mark/Remove Obstructions	$78,947			$75,000					$3,947	
5	2013	Carry Over Funds	$75,000			$75,000						
6	2014	Other - Light/Mark/Remove Obstructions	$210,526			$200,000					$10,526	
7	2014	Carry Over Funds	$25,000			$25,000						
8	2015	Runway - Rehabilitate Runway	$21,053			$20,000					$1,053	
9	2015	Carry Over Funds	$155,000			$155,000						
10	2016	Carry Over Funds	$305,000			$305,000						
11	2017	Carry Over Funds	$500,000			$475,000					$25,000	
12	Select	Select Project	$0									
13	Select	Select Project	$0									
14	Select	Select Project	$0									
16	Select	Select Project	$0									
17	Select	Select Project	$0									
18	Select	Select Project	$0									
19	Select	Select Project	$0									
20	Select	Select Project	$0									
21	Select	Select Project	$0									
22	Select	Select Project	$0									
23	Select	Select Project	$0									
24	Select	Select Project	$0									
25	Select	Select Project	$0									
			$1,836,316	$0	$0	$1,780,000	$0	$0	$0	$0	$56,316	$0
		Total of FAA Share at: 95%:	$1,691,000	$0	$0	$1,691,000	$0	$0				
		Local Share:	$89,000	$0	$0	$89,000	$0	$0				

Submitted By (Sponsor or Consultant) _____ Date _____ Reviewed By (FAA) _____ Date _____

	Oregon Airports Capital Improvement Program							
	JOSEPH State Airport							
	Master Plan 08-93/MP Supplement 2009/ALP Update 11-96/electronic 10-09/Exhibit A 2010							
	2009 PCI value - 80 * Note - Value flawed							
	Project Description	**Cost**	**Compliance**	**5010**	**Self**	**2007 OAP**	**Pending/ POM**	**Master Plan/ALP**
2009-2013	***Phase I (1-5 Year Plan)***							
	Runway Rehap design/engineering	$ 300,000						X
	Install AWOS Weather Facility	$ 150,000				X		X
	Replace Rotating Beacon and Tower	$ 150,000						X
	Runway Construction/ Obstruction Removal	$ 2,200,000	X					X
	PMP	$ 10,000						X
	Obstruction Removal/Phase 1	$ 75,000	X					X
	Install Electric Gates	$ 50,000			X		X	
	Construct Runup Area	$ 75,000			X		X	
	Phase I Subtotal	*$ 3,010,000*						
2014-2019	***Phase II (6-10 Year Plan)***							
	Acquire 40 Acre Property on East Side of Runway	$ 1,500,000			X		X	
	Update Airport Master Plan	$ 150,000						X
	Construct Helipad	$ 50,000				X		
	PMP	$ 20,000						X
	Provide snow removal capabilities	$ 75,000			X	X	X	
	Obstruction Removal/ Phase II	$ 200,000				X		X
	Construct Agricultural Applicator Pad	$ 50,000				X		
	Phase II Subtotal	*$ 2,045,000*						
2020-2030	***Phase III (11-20 Year Plan)***							
	Update Airport Master Plan	$ 200,000						
	PMP	$ 20,000						
	Rehab Runway, Taxiways and Apron	$ 1,500,000						
	Phase III Subtotal	*$ 1,720,000*						
	TOTAL	**$ 6,775,000**						

2010 Carryforwards according to FAA records

State-Owned Airports	2007 Unobligated	2008 Unobligated	2009 Unobligated	2010 Entitlement	Total Available	Proposed Projects, FFY 2010	Estimated Cost	Transfers					Estimated 2010 Carryforward
								Airport	Fund Year				
									2007	2008	2009	2010	
Aurora	-			150,000	150,000	Amendment to Master Plan	65,569					(48,295)	36,136
Bandon	8,807	20,142	150,000	150,000	328,949	Phase 2: Obstruction removal	125,000				(53,949)	(150,000)	-
Chiloquin	3,533	10,982	101,307	150,000	265,822				(3,533)	(10,982)	(101,307)	(150,000)	-
Condon	-		101,307	150,000	251,307						(101,307)	(150,000)	-
Cottage Grove		131,500	10,230	150,000	291,730	Obstruction removal permits	100,000						191,730
Independence	-	-	1,577	150,000	151,577						(1,577)	(150,000)	-
Joseph	-	-	80,463	150,000	230,463	Runway construction	2,300,000	Chiloquin	3,533	10,982	101,307	150,000	-
								Mulino	150,000	147,280	150,000	150,000	
								Siletz Bay				150,000	
								Condon			101,307	150,000	
								Wasco			7,315	142,685	
								Bandon			53,949	150,000	
								Independence			1,577	150,000	
								Lebanon				150,000	
								McDermitt			101,307		
								Aurora				48,295	
Lebanon			-	150,000	150,000							(150,000)	-
McDermitt		-	101,307	150,000	251,307						(101,307)		150,000
Mulino	150,000	147,280	150,000	150,000	597,280				(150,000)	(147,280)	(150,000)	(150,000)	-
Siletz Bay		52,245	101,667	150,000	303,912	Phase 1 Obstruction removal	100,000					(150,000)	53,912
Wasco		-	7,315	150,000	157,315						(7,315)	(142,685)	7,315
Total	162,340	362,149	805,173	1,800,000	3,129,662		2,690,569		-	-	-	-	439,093

3,129,662

2011

State-Owned Airports	2008 Unobligated	2009 Unobligated	2010 Unobligated	2011 Entitlement	Total Available	Proposed Projects, FFY 2011	Estimated Cost	Transfers				Estimated 2011 Carryforward
								Airport	Fund Year			
									2009	2010	2011	
Aurora	-	-	36,136	150,000	186,136					(61,136)	(118,864)	6,136
Bandon	-	-	-	150,000	150,000	RSA PMP	250,000 10,000	Aurora		61,136	48,864	-
Chiloquin	-	-	-	150,000	150,000	Design: Runway rehab, Apron recon, PMP Match	200,000 20,000	Aurora			70,000	-
Condon	-	-	-	150,000	150,000							150,000
Cottage Grove	131,500	10,230	50,000	150,000	341,730	Obstruction Removal PMP	100,000 10,000					231,730
Independence	-	-	-	150,000	150,000							150,000
Joseph			-	150,000	150,000							150,000
Lebanon			-	150,000	150,000							150,000
McDermitt		-	150,000	150,000	300,000							300,000
Mulino			-	150,000	150,000							150,000
Siletz Bay			53,912	150,000	203,912	Phase 2 Obstruction removal	175,000					28,912
Wasco		-	7,315	150,000	157,315							157,315
Total	131,500	10,230	297,363	1,800,000	2,239,093		765,000		-	-	-	1,474,093

307,593

1,474,093

1,474,093

439,093 2,239,093 1,474,093

2012

State-Owned Airports	2009 Unobligated	2010 Unobligated	2011 Unobligated	2012 Entitlement	Total Available	Proposed Projects, FFY 2012	Estimated Cost	Transfers				Estimated 2012 Carryforward
								Airport	Fund Year			
									2010	2011	2012	
Aurora	-		6,136	150,000	156,136					(6,136)	(150,000)	-
Bandon	-	-	-	150,000	150,000						(150,000)	-
Chiloquin	-		-	150,000	150,000	Construction:	2,300,000	Aurora		6,136	150,000	-
						Runway rehab		Bandon			150,000	
						Apron rehab		Condon		130,000	150,000	
						PCL		Joseph		130,000	150,000	
						Obstruction removal		Lebanon		130,000	150,000	
								Independence		150,000	150,000	
								McDermitt	130,000	150,000	150,000	
								Wasco		150,000	83,864	
								Cottage Grove		40,000		
Condon	-		150,000	150,000	300,000	PMP Match	20,000			(130,000)	(150,000)	-
Cottage Grove		81,730	150,000	150,000	381,730	Master Plan	150,000			(40,000)		191,730
Independence	-	-	150,000	150,000	300,000					(150,000)	(150,000)	-
Joseph		-	150,000	150,000	300,000	PMP Match	20,000			(130,000)	(150,000)	-
Lebanon			150,000	150,000	300,000					(130,000)	(150,000)	20,000
McDermitt		150,000	150,000	150,000	450,000	PMP Match	20,000		(130,000)	(150,000)	(150,000)	-
Mulino			150,000	150,000	300,000	Phase 1 Obstruction removal	125,000					175,000
						removal						
Siletz Bay			28,912	150,000	178,912	Phase 1 apron rehab, AWOS	150,000					28,912
Wasco		-	157,315	150,000	307,315	PMP Match	20,000		-	(150,000)	(83,864)	53,451
Total		231,730	1,242,363	1,800,000	3,274,093		2,805,000		-	-	-	469,093

2013

State-Owned Airports	2010 Unobligated	2011 Unobligated	2012 Unobligated	2013 Entitlement	Total Available	Proposed Projects, FFY 2013	Estimated Cost	Transfers				Estimated 2013 Carryforward
								Airport	Fund Year			
									2011	2012	2013	
Aurora	-	-	-	150,000	150,000	PMP match	20,000			-	(130,000)	-
Bandon	-	-	-	150,000	150,000	Master Plan	150,000					-
Chiloquin	-		-	150,000	150,000	Master Plan	150,000					-
Condon	-		-	150,000	150,000							150,000
Cottage Grove		41,730	150,000	150,000	341,730				(41,730)	(150,000)		150,000
Independence	-		-	150,000	150,000	PMP Match	20,000					130,000
Joseph		-	-	150,000	150,000	Phase 1 Obstruction removal	75,000					75,000
Lebanon			20,000	150,000	170,000	PMP Match	20,000				(14,358)	135,642
McDermitt			-	150,000	150,000							150,000
Mulino		25,000	150,000	150,000	325,000	Phase 2 obstruction removal	200,000		(5,000)	(100,000)	-	20,000
Siletz Bay			28,912	150,000	178,912	Phase 2 apron rehab, AWOS	600,000	Cottage Grove	41,730	150,000		-
						PMP Match	20,000	Mulino	5,000	100,000		
								Aurora			130,000	
								Lebanon			14,358	
Wasco			53,451	150,000	203,451	Phase 1 Beacon/tower	50,000					153,451
Total	-	66,730	402,363	1,800,000	2,269,093		1,305,000		-	-	-	964,093

2014

964,093

State-Owned Airports	2011 Unobligated	2012 Unobligated	2013 Unobligated	2014 Entitlement	Total Available	Proposed Projects, FFY 2014	Estimated Cost	Transfers				Estimated 2014 Carryforward
								Airport	Fund Year			
									2012	2013	2014	
Aurora	-		-	150,000	150,000		-					150,000
Bandon	-	-	-	150,000	150,000	PMP Match	20,000					130,000
Chiloquin	-		-	150,000	150,000	PMP Match	20,000					130,000
Condon	-		150,000	150,000	300,000							300,000
Cottage Grove			150,000	150,000	300,000	PMP Match	20,000					280,000
Independence			130,000	150,000	280,000	Master Plan	250,000					30,000
Joseph			75,000	150,000	225,000	Phase 2 obstruction removal	200,000					25,000
Lebanon			135,642	150,000	285,642	Master Plan	150,000					135,642
McDermitt			150,000	150,000	300,000	Phase 1: runway lights Beacon/tower PAPI	125,000					175,000
Mulino			20,000	150,000	170,000	Phase 1 Fencing design	75,000					95,000
Siletz Bay			-	150,000	150,000		-					150,000
Wasco		3,451	150,000	150,000	303,451	Phase 2 beacon/tower	100,000					203,451
Total	-	3,451	960,642	1,800,000	2,764,093		960,000		-	-	-	1,804,093

2015

State-Owned Airports	2012 Unobligated	2013 Unobligated	2014 Unobligated	2015 Entitlement	Total Available	Proposed Projects, FFY 2015	Estimated Cost	Transfers					Estimated 2015 Carryforward
								Airport	Fund Year				
									2012	2013	2014	2015	
Aurora	-	15,642	150,000	150,000	315,642	PMP Match	20,000				(113,327)	(131,673)	50,642
Bandon	-	-	130,000	150,000	280,000		-						280,000
Chiloquin	-		130,000	150,000	280,000		-						280,000
Condon	-	150,000	150,000	150,000	450,000	Phase 1 taxiway widening, RSA,	200,000					-	250,000
Cottage Grove		130,000	150,000	150,000	430,000					(130,000)	(81,549)		218,451
Independence			30,000	150,000	180,000	PMP Match	20,000						160,000
Joseph		-	25,000	150,000	175,000								175,000
Lebanon			135,642	150,000	285,642	PMP Match	20,000						265,642
McDermitt		25,000	150,000	150,000	325,000	Phase 2: runway lights	650,000	Aurora			113,327	131,673	-
						Beacon/tower PAPI		Wasco		80,000			
Mulino			95,000	150,000	245,000	Phase 2 Fencing constr.	450,000	Cottage Grove		130,000	81,549		20,000
						PMP Match	20,000	Siletz Bay	-	33,451			
Siletz Bay			150,000	150,000	300,000	PMP Match	20,000			(33,451)			246,549
Wasco		53,451	150,000	150,000	353,451	Master Plan	150,000		-	(80,000)			123,451
Total	-	374,093	1,445,642	1,800,000	3,619,735		1,550,000		-	-	-	-	2,069,735

2016

State-Owned Airports	2013 Unobligated	2014 Unobligated	2015 Unobligated	2016 Entitlement	Total Available	Proposed Projects, FFY 2016	Estimated Cost	Transfers					Estimated 2016 Carryforward
								Airport	Fund Year				
										2014	2015	2016	
Aurora	-	-	50,642	150,000	200,642	PMP Match	20,000				(30,642)	(150,000)	-
Bandon	-	130,000	150,000	150,000	430,000					(130,000)	(150,000)	(150,000)	-
Chiloquin	-	130,000	150,000	150,000	430,000					(150,000)	(150,000)	(130,000)	-
Condon	-	100,000	150,000	150,000	400,000	Phase 2 taxiway widening,	1,500,000	Aurora			30,642	150,000	-
						RSA, drainage improvements		Bandon		130,000	150,000	150,000	
								Chiloquin		150,000	150,000	130,000	
								Independence		30,000	29,358		
Cottage Grove		68,451	150,000	150,000	368,451	Phase 1	200,000						168,451
						runway rehab							
Independence		10,000	150,000	150,000	310,000	PMP Match	20,000			(30,000)	(29,358)		230,642
Joseph		25,000	150,000	150,000	325,000								325,000
Lebanon		130,000	150,000	150,000	430,000	PMP Match	20,000						410,000
McDermitt				150,000	150,000								150,000
Mulino			20,000	150,000	170,000	PMP Match	20,000						150,000
Siletz Bay		66,549	150,000	150,000	366,549	PMP Match	20,000						346,549
Wasco			123,451	150,000	273,451	Land acquisition	100,000						123,451
						Phase 1 PAPI, REILs	50,000						
Total	-	660,000	1,394,093	1,800,000	3,854,093		1,950,000			-	-	-	1,904,093

2017

State-Owned Airports	2014 Unobligated	2015 Unobligated	2016 Unobligated	2017 Entitlement	Total Available	Proposed Projects, FFY 2017	Estimated Cost	Transfers					Estimated 2017 Carryforward
								Airport	Fund Year				
									2014	2015	2016	2017	
Aurora	-		-	150,000	150,000								150,000
Bandon			-	150,000	150,000	PMP match	20,000						130,000
Chiloquin	-		-	150,000	150,000	PMP match	20,000						130,000
Condon	-		-	150,000	150,000		20,000						130,000
Cottage Grove		18,451	150,000	150,000	318,451	Phase 2 runway rehab	2,300,000	Independence		80,642	150,000	150,000	-
						PMP match	20,000	Joseph	5,000	150,000	150,000		
								Lebanon	110,000	150,000	150,000	150,000	
								Mulino			150,000	109,358	
								Siletz Bay	46,549	150,000	150,000	150,000	
Independence		80,642	150,000	150,000	380,642					(80,642)	(150,000)	(150,000)	-
Joseph	25,000	150,000	150,000	150,000	475,000				(5,000)	(150,000)	(150,000)		170,000
Lebanon	110,000	150,000	150,000	150,000	560,000				(110,000)	(150,000)	(150,000)	(150,000)	-
McDermitt			150,000	150,000	300,000								300,000
Mulino			150,000	150,000	300,000						(150,000)	(109,358)	40,642
Siletz Bay	46,549	150,000	150,000	150,000	496,549				(46,549)	(150,000)	(150,000)	(150,000)	-
Wasco			123,451	150,000	273,451	Phase 2 PAPI, REILs	150,000						123,451
Total	181,549	549,093	1,173,451	1,800,000	3,704,093		2,530,000		-	-	-	-	1,174,093