

**2011-2016  
Oregon Department of Aviation  
NPIAS Airport  
Capital Improvement Program (CIP)**

**September 23, 2010**

**2011 CIP**

<u>Airport</u>	<u>Project</u>	<u>Estimated Cost</u>
Aurora	N/A	\$0
Bandon	Runway Safety Area Access Gate PMP	\$250,000 \$10,000
Chiloquin	Design: Runway Rehabilitation Apron Reconstruction, Obstruction Removal PMP	\$200,000 \$20,000
Condon	N/A	\$0
Cottage Grove	Obstruction Removal Phase III PMP	\$100,000 \$10,000
Independence	N/A	\$0
Joseph	Runway Reconstruction	\$2,300,000
Lebanon	N/A	\$0
McDermitt	N/A	\$0
Mulino	N/A	\$0
Siletz Bay	Obstruction Removal Phase II	\$175,000
Wasco	N/A	\$0
<b>2011 Total AIP Funds</b>		<b>\$3,065,000</b>

**Estimated AIP Carry Forward \$1,227,313\***

\*Carry forward included receipt of loaned funds to Burns and Prineville.

**2012 CIP**

<u>Airport</u>	<u>Project</u>	<u>Estimated Cost</u>
Aurora	N/A	\$0
Bandon	N/A	\$0
Chiloquin	Construction: Runway Rehabilitation Apron Reconstruction, Obstruction Removal	\$2,300,000
Condon	PMP	\$20,000
Cottage Grove	Master Plan	\$150,000
Independence	N/A	\$0
Joseph	PMP	\$10,000
Lebanon	N/A	\$0
McDermitt	PMP	\$10,000
Mulino	Phase I: Obstruction Removal	\$125,000
Siletz Bay	Design: Apron Rehabilitation AWOS	\$150,000
Wasco	PMP	\$10,000

**2012 Total AIP Funds                    \$2,775,000**

**Estimated AIP Carry Forward \$ 402,313\***

\*Carry forward included receipt of loaned funds to Burns and Prineville.

**2013 CIP**

<u>Airport</u>	<u>Project</u>	<u>Estimated Cost</u>
Aurora	PMP	\$20,000
Bandon	Master Plan	\$150,000
Chiloquin	Master Plan	\$150,000
Condon	N/A	\$0
Cottage Grove	N/A	\$0
Independence	PMP	\$20,000
Joseph	Phase I: Obstruction Removal	\$75,000
Lebanon	PMP	\$20,000
McDermitt	N/A	\$0
Mulino	Phase II: Obstruction Removal	\$200,000
	PMP	\$20,000
Siletz Bay	Construction: Apron Rehabilitation	\$600,000
	AWOS	
	PMP	\$20,000
Wasco	Design: Beacon Tower	\$50,000

**2013 Total AIP Funds            \$1,325,000**

**Estimated AIP Carry Forward   \$ 877,313**

2014 CIP

<u>Airport</u>	<u>Project</u>	<u>Estimated Cost</u>
Aurora	N/A	\$0
Bandon	PMP	\$20,000
Chiloquin	PMP	\$20,000
Condon	N/A	\$0
Cottage Grove	PMP	\$20,000
Independence	Master Plan	\$250,000
Joseph	Phase II: Obstruction Removal	\$200,000
Lebanon	Master Plan	\$150,000
McDermitt	Design: MIRLS, Beacon, PAPI	\$125,000
Mulino	Design: Fencing	\$75,000
Siletz Bay	N/A	\$0
Wasco	Construct: Beacon Tower	\$100,000

**2014 Total AIP Funds           \$ 960,000**

**Estimated AIP Carry Forward \$1,717,313**

2015 CIP

<u>Airport</u>	<u>Project</u>	<u>Estimated Cost</u>
Aurora	N/A	\$0
Bandon	N/A	\$0
Chiloquin	N/A	\$0
Condon	Design: Taxiway widening Safety Area Improvements Drainage Improvements PMP	\$200,000  \$20,000
Cottage Grove	N/A	\$0
Independence	N/A	\$0
Joseph	PMP	\$20,000
Lebanon	N/A	\$0
McDermitt	Construction: MIRLs, Beacon, PAPI PMP	\$650,000 \$20,000
Mulino	Construction: Fencing	\$450,000
Siletz Bay	N/A	\$0
Wasco	Master Plan PMP	\$150,000 \$20,000
	<b>2015 Total AIP Funds</b>	<b>\$1,530,000</b>
	<b>Estimated AIP Carry Forward</b>	<b>\$1,987,313</b>

**2016 CIP**

<u>Airport</u>	<u>Project</u>	<u>Estimated Cost</u>
Aurora	PMP	\$20,000
Bandon	N/A	\$0
Chiloquin	N/A	\$0
Condon	Construction: Taxiway widening Safety Area Improvements Drainage Improvements	\$1,500,000
Cottage Grove	Design: Runway Rehabilitation	\$200,000
Independence	PMP	\$20,000
Joseph	N/A	\$0
Lebanon	PMP	\$20,000
McDermitt	N/A	\$0
Mulino	PMP	\$20,000
Siletz Bay	PMP	\$20,000
Wasco	Land Acquisition Design PAPI, REILs	\$100,000 \$50,000
	<b>2016 Total AIP Funds</b>	<b>\$1,950,000</b>
	<b>Estimated AIP Carry Forward</b>	<b>\$1,837,313</b>