House Bill 5046

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.**

Appropriates moneys from General Fund to Department of Transportation for Oregon Wireless Interoperability Network.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits certain biennial expenditures by department from other federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Transportation; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2011, out of the General Fund, the amount of $20,000,231 for debt service on the Oregon Wireless Interoperability Network.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

(1)	**Capital improvement**	**$ 3,259,788**
(2)	**Maintenance and emergency relief programs**	**$425,000,364**
(3)	**Preservation program**	**$338,499,778**
(4)	**Bridge program**	**$615,756,193**
(5)	**Operations program**	**$135,444,465**
(6)	**Modernization program**	**$513,192,762**
(7)	**Special programs**	**$213,070,002**
(8)	**Local government program**	**$379,936,641**
(9)	**Driver and motor vehicle services**	**$160,060,431**
(10)	**Motor carrier transportation**	**$ 58,565,186**
(11)	**Aviation**	**$ 6,279,459**
(12)	**Transportation program**	

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

development $264,072,671
(13) Public transit ..... $ 32,227,326
(14) Rail ..... $ 27,574,489
(15) Transportation safety ..... $ 15,475,534
(16) Central services $188,927,462
(17) Debt service $376,949,223

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2011 Act, collected or received by the Department of Transportation, for the following purposes:

(1) Driver and motor vehicle services ..... $ 2,226,262
(2) Motor carrier transportation.... $ 5,585,990
(3) Aviation ..... $ 3,272,055
(4) Transportation program development ..... $ 165,703
(5) Public transit ..... $ 47,715,495
(6) Rail ..... $ 16,306,903
(7) Transportation safety ..... $ 17,601,075
(8) Central services ..... $ 19,722

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service for the following purposes:

(1) Short Line Infrastructure Assistance ..... $ 813,344
(2) Industrial Rail Spur Infrastructure Assistance..... $ 1,417,489
(3) South Metro Commuter Rail .... $ 3,247,703
(4) Multimodal Connect Oregon I... $ 10,614,719
(5) Multimodal Connect Oregon II. $ 14,960,002
(6) Multimodal Connect Oregon III $ 18,831,611
(7) Southeast Metro Milwaukie Extension ..... $ 31,287,728
(8) Street Car ..... $ 2,718,825

SECTION 5. For the biennium beginning July 1, 2011, expenditures by the Department of Transportation from federal funds for debt service on Build America Bonds are not limited.

SECTION 6. For the biennium beginning July 1, 2011, expenditures by the Department of Transportation from the Oregon Transportation Infrastructure Fund established under ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

SECTION 7. This 2011 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect July 1, 2011.

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