POLICY PACKAGE #103
Cottage Grove State Airport
Runway Rehabilitation

Request: $400,000 FF
$40,000 OF
$440,000 TF

PURPOSE

The Oregon Department of Aviation (ODA), as owner/operator of Cottage Grove State Airport, request expenditure limitation to reconstruct the runway at this rural airport. The current conditions of the runway are well below the threshold of manageable maintenance activities as indicated by ODA's most recent Pavement Condition Index survey. In order to meet safe operating conditions and Federal Aviation Administration grant assurance standards, ODA is seeking to rehabilitate the entire runway. Total cost of the rehabilitation is not yet known. ODA is seeking the expenditure limitation authority to conduct design engineering necessary to ascertain the full scope and costs of the runway rehabilitation project. ODA anticipated design engineering to occur during the summer and early winter of 2013. Once design is complete and engineer estimates are established, ODA will return to seek legislative approval for additional project costs.

HOW ACHIEVED

Following the federal standards and specifications by providing a design to meet the intent of the needs of the airport, its users and the project sponsors.

STAFFING IMPACT

There are no additional staffing needs with this request.

QUANTIFYING RESULTS

Quantifying a successful project will be measured by the outcome of the project against the needs and criteria of the intent of the project, achieving FAA specifications and acceptance, delivering the project on schedule and within budget.

REVENUE SOURCE

This package will be funded with a combination of Federal Aviation Administration Funds (90%) with scheduled entitlement funding and

State Other Funds (10%).