

BUDGET NARRATIVE

POLICY PACKAGE #102
Condon State Airport Capital Construction
Taxiway widening, RSA, drainage, beacon tower, windsock, REIL

Request: \$1,845,000 FF
\$205,000 OF
\$2,050,000

PURPOSE

The Oregon Department of Aviation (ODA), as owner/operator of Condon State Airport, requests expenditure limitation to conduct major renovations at this airport. The renovations include widening the taxiway to meet current FAA design standards, grading the runway safety area (RSA), improving the airport drainage system, replacing the airport beacon tower and windsock and replacing the runway end identifier lights (REIL). The project is estimated to cost 2,050,000 from design through completion of construction. ODA anticipates design engineering to occur during 2015 and the construction to be completed in the summer of 2016.

HOW ACHIEVED

Following the federal standards and specification by providing a design to meet the intent of the needs of the airport, its users and the project sponsors.

STAFFING IMPACT

There are no additional staffing needs with this request.

QUANTIFYING RESULTS

Quantifying a successful project will be measured by the outcome of the project against the needs and criteria of the intent of the project, achieving FAA specifications and acceptance, delivering the project on schedule and within budget.

REVENUE SOURCE

The majority of the funding, 90% is derived from FAA federal funds and the 10% matching portion is funded with other funds. This other funds portion is funded by Aircraft Registration revenue.

____ Agency Request

____ Governor's Budget

____ Legislatively Adopted

Budget Page ____

