

## Oregon Department of Aviation POP Summary 17-19

POP number and title, DCR, Revenue and expenses by line item

**1. POP 100 Abolish Pilot Registration**

DCR Search and Rescue 002-01-00

Revenue **(\$121,031)** OF, (Other Non-Business License and Fees)

Expenses: **(\$6,189)** OF (Service and Supplies)

Expense Shift: **(\$9,386)** OF (Dist. to Other Governments)

**(.5)** FTE Shift, Office Specialist 2

Transfer Shift: \$75,000 (Transfer to Military Dept)

DCR Aircraft Registration 005-01-00

Expense Shift: \$9,386 OF (Dist. to Other Governments)

.5 FTE Shift, Office Specialist 2

Transfer Shift: **(\$75,000)** (Transfer to Military Dept)

**2. POP 101 Pavement Maintenance Program Design Services**

DCR Pavement Maintenance 004-01-00

Expense: \$60,000 OF (Professional Services)

**3. POP 102 Oregon Aviation Plan Update Phase 2**

DCR Operations 001-00-00

Expense: \$450,000 FF, \$50,000 OF, \$500,000 TF (Professional Services)

**4. POP 103 GA Entitlement Projects**

DCR GA Entitlement 003-01-00

Expense: \$2,800,000 FF, \$311,111 OF, \$3,111,111 TF (25% Professional Services & 75% Construction & Contracts)

**5. POP 104 McDermitt Runway Rehab Increase from 15-17**

DCR Capital Construction 089-01-00

Expense: \$990,000 FF, \$110,000 OF, \$1,100,000 TF (25% Professional Services & 75% Construction & Contracts)

**6. POP 105 Bandon Runway Electrical, Obstruction Removal, and Fencing**

DCR Capital Construction 089-01-00

Expense: \$1,732,500 FF, \$192,500 OF, \$1,925,000 TF (25% Professional Services & 75% Construction & Contracts)

**7. POP 106 Chiloquin Taxiway Rehab & Fencing**

DCR Capital Construction 089-01-00

Expense: \$990,000 FF, \$110,000 OF, \$1,100,000 TF (25% Professional Services & 75% Construction & Contracts)

**8. POP 107 Joseph Taxiway Rehab**

DCR Capital Construction 089-01-00

Expense: \$990,000 FF, 110,000 OF, \$1,100,000 TF (25% Professional Services & 75% Construction & Contracts)

**9. POP 108 Lebanon Taxiway & Apron Rehab**

DCR Capital Construction 089-01-00

Expense: \$990,000 FF, 110,000 OF, \$1,100,000 TF (25% Professional Services & 75% Construction & Contracts)