

		Estimated Cost	Actual Costs	Status
Crescent Lake	Minor repairs to runway in order to open	\$20,000		Crescent Lake Airport was opened on 8/26/2016. Relocated threshold, 2100' usable runway. Minor repairs, restriping work completed by staff.
Crescent Lake	Engineering to reconstruct runway or convert to gravel	\$60,000		Developing scope and fees. Working with USFS on environmental needs
Independence	Install 2 automatic gates	\$37,000		Obtaining three bids, estimated completion Nov 2016
Independence	Drainage improvements	\$40,000		Scope and fees have been submitted, once approved work will commence. Estimated completion Nov, 2016.
Prospect	Obstruction removal	\$60,000		Developing scope and fees. Working to understand environmental needs
Cascade Locks	Restroom Removal	\$5,000		Not started
Wasco	Sweep and repair access road/taxilane	\$35,000		Obtaining three bids, estimated completion Nov 2016
Aurora	Ramp Light Repairs	\$13,000		Re-uping the Quote, will have completed Sept 2016
Cottage Grove	Sacrificial Anodes & Complete Tank Inspection	\$25,000		Tank inspection scheduled for end of Sept 2016.
All Airports	Tractor flail mower replacement ***Revised Request See Below***	\$45,000		PO Issued June 15, 2016. 90 day lead time
All Airports	Lights and Radios for Operation Vehicles	\$12,000		PO Issued August 18, 2016. Est completion Sept 30, 2016

New request for Board approval for 2016

All Airports	Tractor flail mower replacement (Triple Flail) Mower Replacement (\$65,000) Tractor Mower Rental / Triple Flail / 2 months (\$17,600)	\$82,600
All Airports	Seasonal and Temp Employee Costs. Hired for maintenance and safety work for all state airports. This is for first half of 15-17 bienium	\$67,415
All Airports	Contengency Funds for small projects. Will provide detailed report of how money is spent at each board meeting	\$25,000

New request for Board approval for 2017

All Airports	Seasonal and Temp Employee Costs. Hired for maintenance and safety work for all state airports. This is for second half of 15-17 bienium	\$67,415
All Airports	Contengency Funds for small projects. Will provide detailed report of how money is spent at each board meeting	\$25,000