

Oregon Community College 2008 – 2009 Profile



Department of Community Colleges & Workforce Development

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Community College Profile 2008-09

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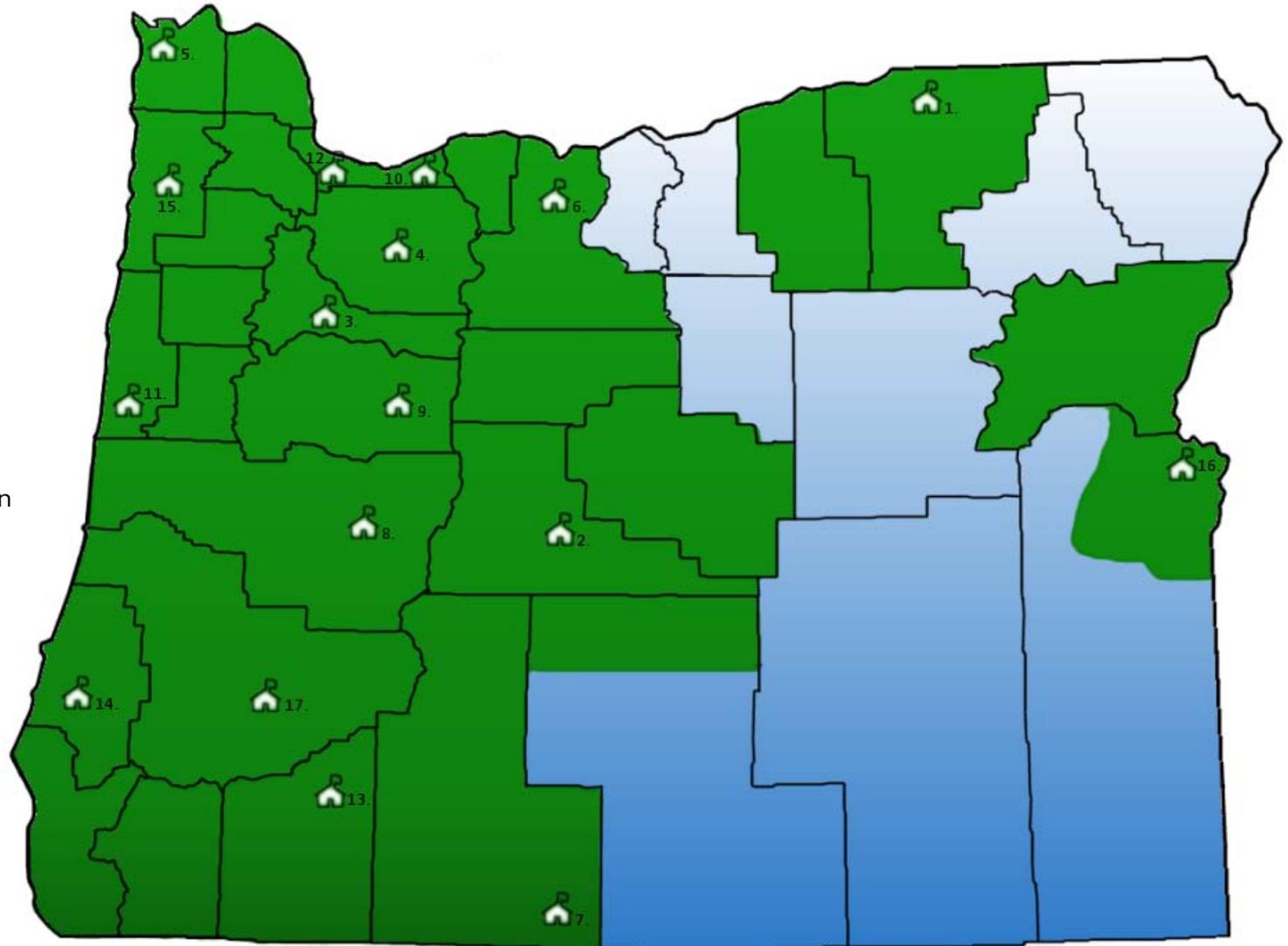
For questions on this document, please call Paul Schroeder, Institutional Researcher, at (503) 974-2447

6/30/09

Map of Community College Districts

Community College Key

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas of green are within community college districts)

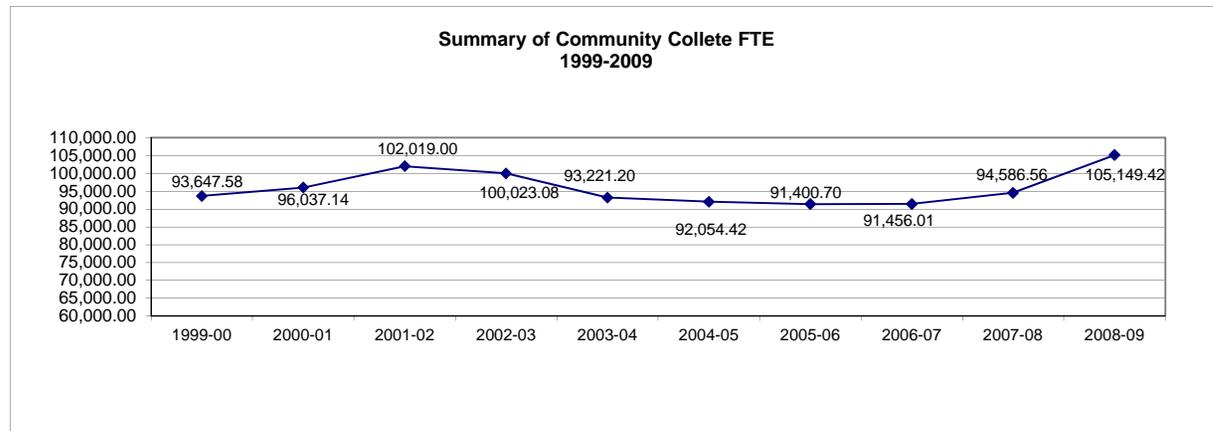
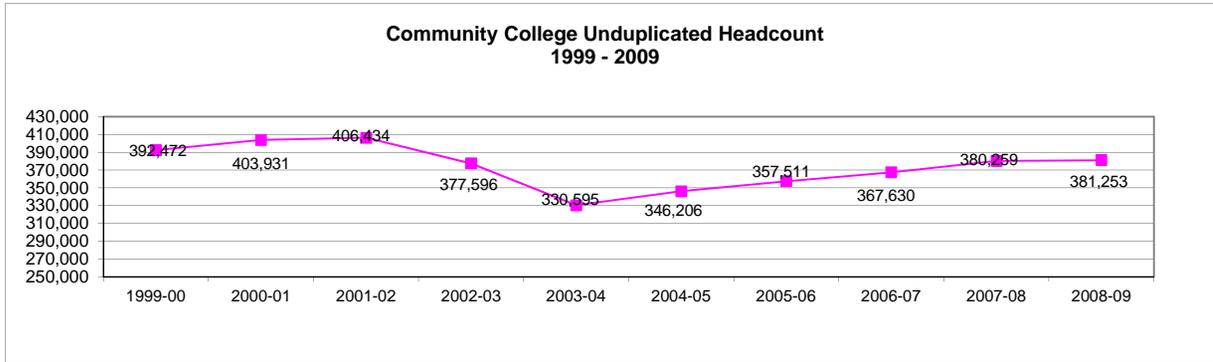
Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE:	Full-time equivalent students. Annualized FTE equals 510 clock hours.
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Career Technical:	Includes Preparatory, Supplemental and Apprenticeship.
Preparatory:	Courses/programs which prepare students for a career in a professional technical field.
Supplemental:	Courses which students can take to improve or upgrade themselves in their current career field.
Apprenticeship:	A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
Developmental Ed:	Composed of five types of instruction: ESL English as a Second Language ABE Adult Basic Education GED General Educational Development (high school equivalency) AHS Adult High School (yields HS diploma) PSR Post-secondary Remedial
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.
Adult Continuing Ed.:	[Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above.
Border States:	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.
Enrollments:	of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

SUMMARY
FTE and Headcount Trends
1999-00 through 2008-09



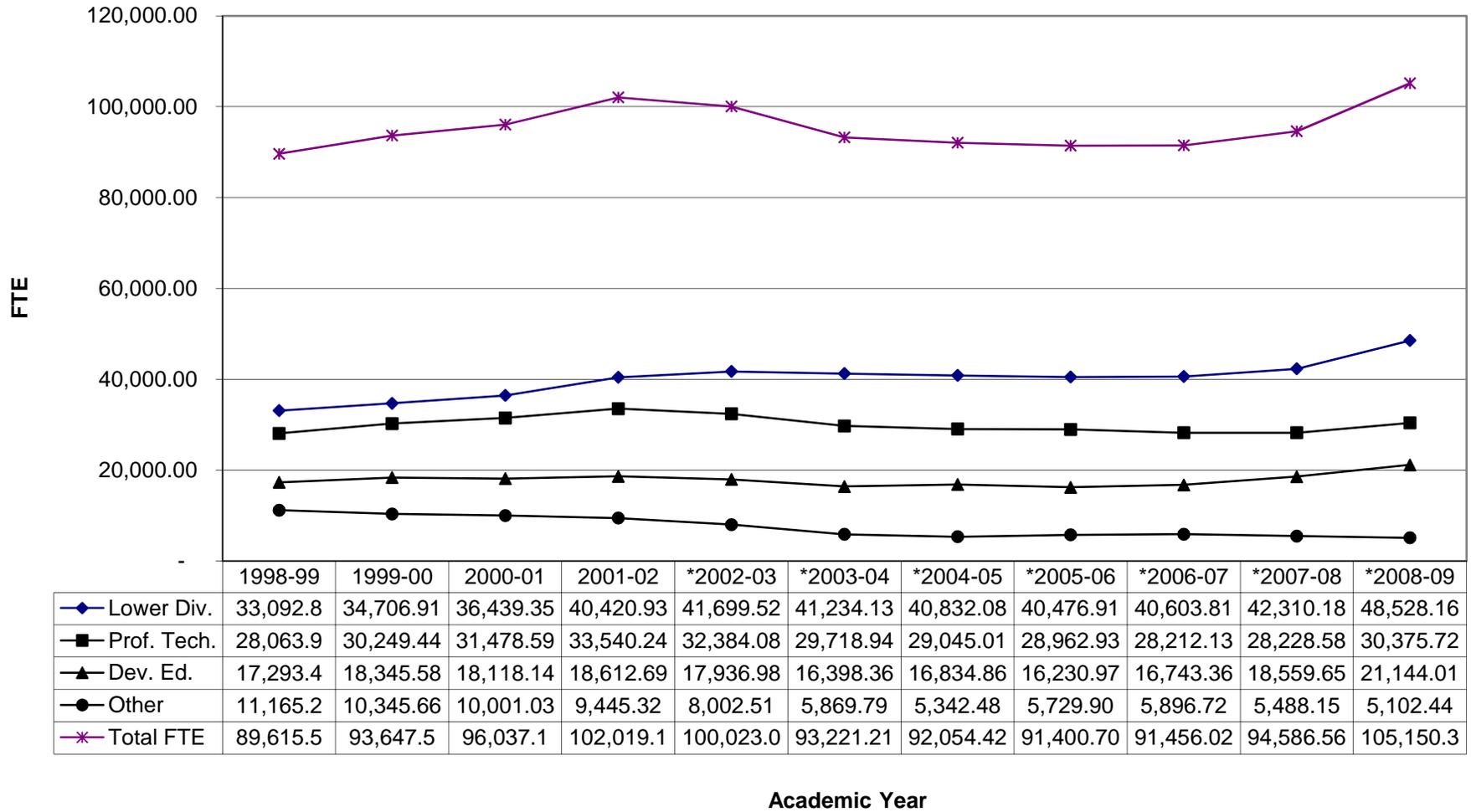
Academic Year	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total FTE	93,647.58	96,037.14	102,019.00	100,023.08	93,221.20	92,054.42	91,400.70	91,456.01	94,586.56	105,149.42
Unduplicated Headcount	392,472	403,931	406,434	377,596	330,595	346,206	357,511	367,630	380,259	381,253
Headcount per FTE	4.19	4.21	3.98	3.78	3.55	3.76	3.91	4.02	4.02	3.63

Note: All FTE reflect 510 clock hour per FTE methodology.
 12/15/2008

Source: OCCURS

Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

**Summary
FTE Trend by Category
1989-99 through 2008-09**



Source: OCCURS Table 5A

*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless formula designed to equate FTE between colleges w/ 11 and 12 week fall terms.

Table 1A-1
(page 1 of 2)
FTE by Program and Institution
In-state reimbursable FTE (Oregon only)
2008-09

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education*	Adult Cont. Ed.**	Total
Blue Mountain	1,030.28	597.12	104.21	28.34	729.67	345.57	49.12	2,154.64
Central Oregon	2,488.11	1,197.11	208.05	10.83	1,415.99	782.14	130.49	4,817.16
Chemeketa	5,018.33	2,806.54	566.71	106.28	3,479.53	3,252.13	143.48	11,893.47
Clackamas	3,875.66	1,386.32	641.40	175.68	2,203.41	1,091.00	333.87	7,504.19
Clatsop	367.48	490.43	151.91	56.80	699.14	132.50	42.51	1,241.64
Columbia Gor..	386.14	240.49	55.19	0.00	295.67	168.29	13.29	863.39
Klamath	441.16	284.48	20.57	13.95	319.01	789.27	32.81	1,582.25
Lane	6,032.26	3,330.87	616.52	114.34	4,061.73	1,879.47	424.95	12,398.42
Linn-Benton	3,518.56	1,454.55	236.96	43.80	1,735.31	1,207.93	421.47	6,883.28
Mount Hood	3,904.80	2,221.97	139.68	593.20	2,954.84	1,621.48	379.35	8,860.48
Oregon Coast	177.89	124.80	41.45	0.00	166.24	123.57	1.66	469.37
Portland	12,125.72	6,322.21	714.55	46.03	7,082.79	4,286.67	674.60	24,169.78
Rogue	2,348.43	940.80	125.86	61.44	1,128.10	1,414.26	121.44	5,012.24
Southwestern..	1,312.38	487.82	153.00	6.96	647.78	861.13	340.46	3,161.74
Tillamook Bay	145.89	54.70	29.55	4.56	88.82	35.85	69.14	339.69
Treasure Vall..	475.54	186.08	36.78	3.68	226.54	156.53	14.24	872.85
Umpqua	1,582.00	849.83	182.32	23.40	1,055.54	1,075.82	57.88	3,771.23
Grand Total	45,230.63	22,976.12	4,024.71	1,289.29	28,290.11	19,223.61	3,250.76	95,995.82

* Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions on p. 55).

**See Definitions p. 3

Table 1A-2
(page 2 of 2)
FTE by Program
2008-09

*Contracted Out-of-District (COD) in Reimbursable Programs

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education	Adult Cont. Ed.	Total
Blue Mountain	9.58	1.25	3.43	0.00	4.68	1.39	0.90	16.55
Clatsop	0.00	0.00	0.00	0.00	0.00	7.10	0.13	7.23
Treasure Valley	1.82	0.00	2.76	0.00	2.76	1.83	1.96	8.37
Grand Total	11.40	1.25	6.19	0.00	7.44	10.32	2.99	32.15

**Corrections in Reimbursable Programs

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education	Adult Cont. Ed.	Total
Blue Mountain	0.00	0.00	0.00	0.00	0.00	384.06	1.10	385.16
Central Oregon	0.00	0.00	0.00	0.00	0.00	49.45	3.43	52.88
Chemeketa	0.00	27.54	0.00	0.00	27.54	125.78	0.00	153.32
Oregon Coast	0.00	0.00	0.00	0.00	0.00	4.45	0.00	4.45
Portland	0.00	0.00	0.00	0.00	0.00	219.53	0.00	219.53
Southwestern Oregon	0.00	0.00	0.00	0.00	0.00	7.70	0.00	7.70
Treasure Valley	7.35	22.45	0.06	0.00	22.51	252.07	13.61	295.55
Grand Total	7.35	49.99	0.06	0.00	50.05	1,043.04	18.14	1,118.59

Border States FTE in Reimbursable Programs, includes Idaho, Washington, California, and Nevada

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Edu..	Adult Cont. Ed.	Total
Blue Mountain	50.46	29.28	3.01	0.45	32.73	2.61	0.52	86.33
Central Oregon	96.72	38.24	5.45	0.00	43.69	18.91	0.22	159.54
Clackamas	90.76	39.45	62.22	50.61	152.29	11.96	1.42	256.43
Clatsop	49.66	80.91	47.75	7.50	136.16	10.09	0.89	196.81
Columbia Gorge	113.63	60.33	12.78	0.00	73.11	23.02	2.36	212.12
Klamath	7.51	5.41	0.74	0.14	6.29	4.28	0.61	18.69
Lane	257.40	78.27	3.35	0.00	81.63	33.97	4.18	377.19
Linn-Benton	74.03	14.30	2.53	0.00	16.84	11.54	1.07	103.48
Mount Hood	155.14	171.67	6.03	133.25	310.96	10.94	3.93	480.97
Portland	486.44	402.52	42.35	4.67	449.54	83.95	9.81	1,029.73
Southwestern Oregon	2.83	5.68	2.40	0.00	8.08	0.69	0.56	12.16
Tillamook Bay	0.39	0.00	0.00	0.00	0.00	0.00	0.04	0.42
Treasure Valley	667.91	247.79	28.88	5.11	281.78	152.26	20.24	1,122.19
Grand Total	2,052.88	1,173.85	217.49	201.73	1,593.10	364.22	45.85	4,056.06

*COD Reimbursement is based on the prior year's COD FTE: OAR 589-002-0100 (7)(b)

**The amount of state funding available for corrections shall be equal to the funding amount in the preceding biennium adjusted to reflect the same percentage increase or decrease in Community College Suppo..

**Table 1B
Non-Reimbursable FTE
2008-09**

College	In-State	Contracted Out of District	Corrections	Taught Out-of -State	Border States (ID,WA,CA,N V)	Non-border States and International	Total
Blue Mountain	6.38	0.28	0.00	0.00	0.14	7.79	14.60
Central Oregon	71.11	0.00	0.00	0.00	0.01	74.73	145.85
Chemeketa	201.63	0.00	0.00	0.00	0.00	255.19	456.82
Clackamas	163.34	0.00	0.00	14.78	1.88	26.21	206.20
Clatsop	29.38	0.00	0.00	0.00	3.48	8.71	41.57
Columbia Gorge	3.59	0.00	0.00	0.00	9.08	2.06	14.74
Klamath	13.80	0.00	0.00	0.00	0.13	3.78	17.71
Lane	116.44	0.00	0.00	0.00	3.77	283.90	404.12
Linn-Benton	170.24	0.00	0.00	0.00	0.41	101.92	272.56
Mount Hood	49.38	0.00	0.00	0.00	1.30	90.77	141.45
Oregon Coast	0.66	0.00	0.00	0.00	0.00	2.51	3.17
Portland	421.00	0.00	0.00	0.00	7.17	754.98	1,183.15
Rogue	77.00	0.00	0.00	0.00	0.00	14.18	91.18
Southwestern Oregon	27.73	0.00	0.00	0.00	0.14	67.15	95.02
Tillamook Bay	6.42	0.00	0.00	0.00	0.00	0.00	6.42
Treasure Valley	17.72	1.82	141.72	511.72	22.57	50.94	746.49
Umpqua	103.96	0.00	0.00	0.00	0.00	0.00	103.96
Grand Total	1,479.78	2.10	141.72	526.50	50.08	1,744.82	3,945.01

Source: OCCURS

*These are non-reimbursable FTE for courses taught out of state.

**Includes non-border state and international students.

**Table 1C
FTE by Institution 2008-09**

College	In state reimbursable FTE (Table 1A-1)	Contracted out-of-district reimbursable FTE (Table 1A-2)	Corrections reimbursable FTE (Table 1A-2)	Border states reimbursable FTE (Table 1A-2)	Total reimbursable FTE	Non-reimbursable FTE (Table 1B)	Grand total: All FTE	Funding formula FTE
Blue Mounta..	2,154.64	16.55	385.16	86.33	2,642.67	14.60	2,657.26	2,240.97
Central Oreg..	4,816.73	0.00	52.88	159.54	5,029.14	145.85	5,174.99	4,976.26
Chemeketa	11,893.47	0.00	153.32	0.00	12,046.79	456.82	12,503.61	11,893.47
Clackamas	7,503.93	0.00	0.00	256.43	7,760.36	208.69	7,969.05	7,760.36
Clatsop	1,241.64	7.23	0.00	196.81	1,445.68	41.57	1,487.25	1,438.45
Columbia G..	863.39	0.00	0.00	212.12	1,075.52	14.74	1,090.26	1,075.52
Klamath	1,582.25	0.00	0.00	18.69	1,600.94	17.71	1,618.65	1,600.94
Lane	12,398.42	0.00	0.00	377.19	12,775.61	404.12	13,179.73	12,775.61
Linn-Benton	6,883.28	0.00	0.00	103.48	6,986.76	272.56	7,259.32	6,986.76
Mount Hood	8,860.48	0.00	0.00	480.97	9,341.44	141.45	9,482.90	9,341.44
Oregon Coast	469.37	0.00	4.45	0.00	473.82	3.17	476.99	469.37
Portland	24,169.78	0.00	219.53	1,029.73	25,419.04	1,183.15	26,602.19	25,199.51
Rogue	5,012.24	0.00	0.00	0.00	5,012.24	91.18	5,103.41	5,012.24
Southw ester..	3,161.74	0.00	7.70	12.16	3,181.60	95.02	3,276.62	3,173.90
Tillamook Bay	339.69	0.00	0.00	0.42	340.12	6.42	346.54	340.12
Treasure Val..	872.85	8.37	295.55	1,122.19	2,298.96	746.49	3,045.45	1,995.04
Umpqua	3,771.23	0.00	0.00	0.00	3,771.23	103.96	3,875.19	3,771.23
Grand Total	95,995.13	32.15	1,118.59	4,056.06	101,201.92	3,947.50	105,149.41	100,051.19

Source: OCCURS

Table 2
Total FTE by Term and Institution
2008-09

College	Summer 2008	Fall 2008	Winter 2009	Spring 2009	Total
Blue Mountain	182.64	901.54	791.19	781.90	2,657.26
Central Oregon	230.94	1,675.92	1,638.99	1,629.15	5,174.99
Chemeketa	1,176.35	4,005.10	3,607.38	3,714.77	12,503.61
Clackamas	695.21	2,380.17	2,190.46	2,703.20	7,969.05
Clatsop	122.47	469.46	388.30	507.03	1,487.25
Columbia Gorge	84.15	324.29	319.38	362.44	1,090.26
Klamath	144.98	459.82	494.51	519.33	1,618.65
Lane	968.12	4,350.11	3,641.00	4,220.50	13,179.73
Linn-Benton	518.43	2,321.57	2,086.41	2,332.91	7,259.32
Mount Hood	1,025.20	2,929.91	2,722.22	2,805.58	9,482.90
Oregon Coast	37.02	170.70	129.71	139.57	476.99
Portland	3,069.53	8,016.65	7,510.64	8,005.37	26,602.19
Rogue	416.93	1,538.30	1,451.42	1,696.76	5,103.41
Southwestern Oregon	249.81	1,160.48	935.43	930.90	3,276.62
Tillamook Bay	33.44	103.90	94.32	114.88	346.54
Treasure Valley	300.19	979.97	870.05	895.23	3,045.45
Umpqua	399.22	1,194.08	1,133.73	1,148.16	3,875.19
Grand Total	9,654.63	32,981.97	30,005.14	32,507.68	105,149.41

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges with 11 and 12 week fall terms.

Table 3A
Unduplicated Headcount
by Program and Institution
2008-09
(Students Identified by Major/Program*)

College	LDC	Career Technical**	Development al Education	Adult Continuing Education	Unknown	Total
Blue Mountain	2,299	2,056	683	5,657	0	10,695
Central Oregon	6,417	4,914	1,492	4,664	0	17,487
Chemeketa	9,815	11,033	5,683	32,791	0	59,322
Clackamas	15,785	7,871	2,582	11,282	29	37,549
Clatsop	749	3,440	545	2,157	2	6,893
Columbia Gorge	1,119	517	1	3,389	0	5,026
Klamath	772	1,458	984	1,956	0	5,170
Lane	9,107	5,862	2,114	19,826	0	36,909
Linn-Benton	8,899	3,461	329	11,782	1	24,472
Mount Hood	9,248	12,059	5,859	4,030	151	31,347
Oregon Coast	493	120	342	840	0	1,795
Portland	35,158	23,512	7,237	21,665	0	87,572
Rogue	5,013	3,079	948	9,752	0	18,792
Southwestern Oregon	1,969	1,268	373	7,018	0	10,628
Tillamook Bay	560	310	94	1,236	0	2,200
Treasure Valley	2,746	753	902	5,435	0	9,836
Umpqua	1,999	4,948	999	7,598	16	15,560
Grand Total	112,148	86,661	31,167	151,078	199	381,253

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.

*Based on major/program code identified by student or assigned to the student by the college.

**Professional/Technical includes preparatory, supplemental, and apprentice.

Source: OCCURS data.

**Table 3B
Unduplicated Headcount
by Program and Institution
2007-08
(Students by Course-Taking Activity*)**

College	LDC	Career Technical**	Developmental Education	Adult Continuing Ed. plus Non- Reimb.	Mix of Courses***	Total
Blue Mountain	2,456	4,312	2,823	832	272	10,695
Central Oregon	5,638	4,381	1,983	4,352	1,133	17,487
Chemeketa	11,974	29,370	9,434	6,106	2,438	59,322
Clackamas	9,412	17,546	3,416	6,430	745	37,549
Clatsop	1,022	4,015	837	874	145	6,893
Columbia Gorge	1,019	2,392	692	789	134	5,026
Klamath	957	1,358	1,290	1,119	446	5,170
Lane	12,212	13,163	3,620	6,228	1,686	36,909
Linn-Benton	8,628	6,192	2,395	6,486	771	24,472
Mount Hood	8,962	11,820	5,430	4,706	429	31,347
Oregon Coast	447	648	540	85	75	1,795
Portland	29,551	22,153	11,173	21,780	2,915	87,572
Rogue	6,251	5,656	3,403	2,455	1,027	18,792
Southwestern Oregon	2,669	3,135	1,365	3,005	454	10,628
Tillamook Bay	403	546	135	1,072	44	2,200
Treasure Valley	2,744	3,748	1,714	1,234	396	9,836
Umpqua	2,867	7,698	1,467	3,067	461	15,560
Grand Total	107,212	138,133	51,717	70,620	13,571	381,253

Please note: Developmental Education includes ESL, ABE, PSR, & AHS.

*Students represented in the major/program area where they generated the greatest number of contact hours.

**Career Technical includes Preparatory, Supplemental, and Apprentice.

***Mix of courses with no predominant area.

Source: OCCURS data

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Major*
2008-09

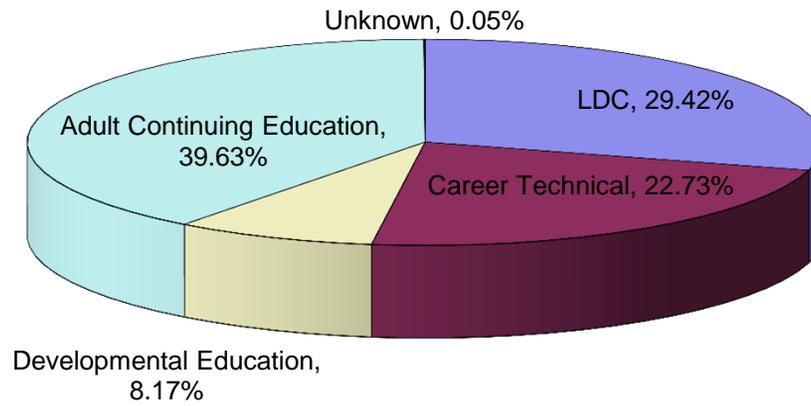
College	LDC	Career Technical	Developmental Education	Adult Continuing Education	Unknown
Blue Mountain	21.50%	19.22%	6.39%	52.89%	0.00%
Central Oregon	36.70%	28.10%	8.53%	26.67%	0.00%
Chemeketa	16.55%	18.60%	9.58%	55.28%	0.00%
Clackamas	42.04%	20.96%	6.88%	30.05%	0.08%
Clatsop	10.87%	49.91%	7.91%	31.29%	0.03%
Columbia Gorge	22.26%	10.29%	0.02%	67.43%	0.00%
Klamath	14.93%	28.20%	19.03%	37.83%	0.00%
Lane	24.67%	15.88%	5.73%	53.72%	0.00%
Linn-Benton	36.36%	14.14%	1.34%	48.14%	0.00%
Mount Hood	29.50%	38.47%	18.69%	12.86%	0.48%
Oregon Coast	27.47%	6.69%	19.05%	46.80%	0.00%
Portland	40.15%	26.85%	8.26%	24.74%	0.00%
Rogue	26.68%	16.38%	5.04%	51.89%	0.00%
Southwestern Oregon	18.53%	11.93%	3.51%	66.03%	0.00%
Tillamook Bay	25.45%	14.09%	4.27%	56.18%	0.00%
Treasure Valley	27.92%	7.66%	9.17%	55.26%	0.00%
Umpqua	12.85%	31.80%	6.42%	48.83%	0.10%

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.

*Based on major/program code identified by student or assigned to the student by the college.

Source: OCCURS data.

Graph 4G
Distribution of
Hedcount Enrollment by Instructional Program
2008-09



**Table 5A
Distribution of FTE
by Instructional Program
2008-09**

College	LDC	Career Technical*	Developmental Education**	Sum of Adult Cont. Ed	Non-Reimbursable***	Total
Blue Mountain	1,094	770	734	52	7	2,657
Central Oregon	2,638	1,474	858	134	71	5,175
Chemeketa	5,126	3,591	3,438	144	204	12,504
Clackamas	3,988	2,364	1,105	335	176	7,969
Clatsop	418	843	150	44	33	1,487
Columbia Gorge	501	370	191	16	13	1,090
Klamath	451	326	794	34	14	1,619
Lane	6,403	4,187	1,976	433	181	13,180
Linn-Benton	3,636	1,762	1,263	426	172	7,259
Mount Hood	4,091	3,305	1,654	383	51	9,483
Oregon Coast	178	169	128	2	1	477
Portland	13,099	7,648	4,722	697	436	26,602
Rogue	2,360	1,130	1,415	122	77	5,103
Southw estern Oregon	1,335	687	882	343	29	3,277
Tillamook Bay	146	89	36	69	6	347
Treasure Valley	1,483	606	721	51	185	3,045
Umpqua	1,582	1,056	1,076	58	104	3,875
Grand Total	48,528	30,376	21,144	3,342	1,758	105,149

COD, border states, and other out-of-state included in each institution's total (w here appropriate).

*Includes preparatory, supplemental and apprentice.

**Dev. Ed. includes ESL, ABE, PSR, & AHS.

***These are Activity 51 course-based FTE not eligible for reimbursement from State General Fund.

Source: OCCURS

Table 5B
Percentage Distribution of FTE
by Instructional Program
2008-09

College	%LDC	%Career Technical*	%Developmental Education**	%Adult Continuing Education	*Non-reimburs...
Blue Mountain	41.17%	28.98%	27.64%	1.96%	0.26%
Central Oregon	50.97%	28.48%	16.58%	2.59%	1.37%
Chemeketa	41.00%	28.72%	27.50%	1.16%	1.63%
Clackamas	50.05%	29.66%	13.87%	4.21%	2.21%
Clatsop	28.09%	56.69%	10.07%	2.93%	2.21%
Columbia Gorge	45.91%	33.94%	17.55%	1.44%	1.16%
Klamath	27.84%	20.16%	49.07%	2.07%	0.86%
Lane	48.58%	31.77%	14.99%	3.28%	1.38%
Linn-Benton	50.09%	24.28%	17.40%	5.87%	2.37%
Mount Hood	43.14%	34.85%	17.44%	4.04%	0.53%
Oregon Coast	37.29%	35.35%	26.87%	0.35%	0.14%
Portland	49.24%	28.75%	17.75%	2.62%	1.64%
Rogue	46.24%	22.14%	27.73%	2.38%	1.51%
Southw estern Oregon	40.75%	20.98%	26.93%	10.47%	0.88%
Tillamook Bay	42.21%	25.63%	10.35%	19.96%	1.85%
Treasure Valley	48.68%	19.89%	23.68%	1.68%	6.08%
Umpqua	40.82%	27.24%	27.76%	1.49%	2.68%

COD, border states, and other out-of-state included in each institution's total (w here appropriate).

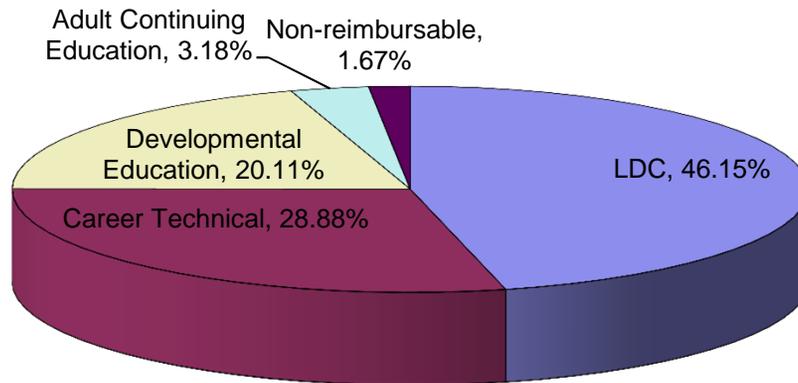
*Includes preparatory, supplemental, and apprentice.

**Dev. Ed. includes ESL, ABE, PSR, & AHS.

***These are Activity 51 course Based FTE not eligible for reimbursement from State General Fund.

Source: OCCURS

Graph 5G
Distribution of
FTE by Instructional Programs
2008-09



**Table 5B
Percentage Distribution of FTE
by Instructional Program
2008-09**

College	LDC	Career Technical*	Developmental Education**	Adult Continuing Education	Non-reimbursable***
Blue Mountain	41.17%	28.98%	27.64%	1.96%	0.26%
Central Oregon	50.97%	28.48%	16.58%	2.59%	1.37%
Chemeketa	41.00%	28.72%	27.50%	1.16%	1.63%
Clackamas	50.05%	29.66%	13.87%	4.21%	2.21%
Clatsop	28.09%	56.69%	10.07%	2.93%	2.21%
Columbia Gorge	45.91%	33.94%	17.55%	1.44%	1.16%
Klamath	27.84%	20.16%	49.07%	2.07%	0.86%
Lane	48.58%	31.77%	14.99%	3.28%	1.38%
Linn-Benton	50.09%	24.28%	17.40%	5.87%	2.37%
Mount Hood	43.14%	34.85%	17.44%	4.04%	0.53%
Oregon Coast	37.29%	35.35%	26.87%	0.35%	0.14%
Portland	49.24%	28.75%	17.75%	2.62%	1.64%
Rogue	46.24%	22.14%	27.73%	2.38%	1.51%
Southwestern Oregon	40.75%	20.98%	26.93%	10.47%	0.88%
Tillamook Bay	42.21%	25.63%	10.35%	19.96%	1.85%
Treasure Valley	48.68%	19.89%	23.68%	1.68%	6.08%
Umpqua	40.82%	27.24%	27.76%	1.49%	2.68%
Grand Total	43.06%	29.26%	21.95%	4.03%	1.69%

COD, border states, and other out-of-state included in each institution's total (where appropriate).

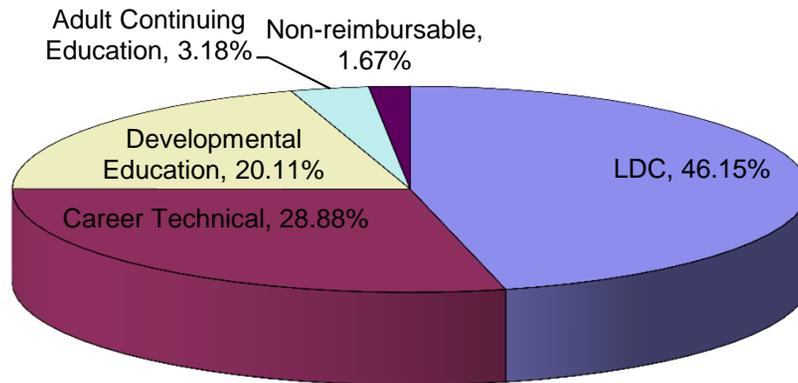
*Includes preparatory, supplemental and apprentice.

**Dev. Ed. includes ESL, ABE, PSR, & AHS.

***These are Activity 51 course-based FTE not eligible for reimbursement from State General Fund.

Source: OCCURS

Graph 5G
Distribution of
FTE by Instructional Programs
2008-09



**Table 6
Total and Percent FTE and Headcount
2008-09**

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,657.26	2.5%	10,695	2.8%
Central Oregon	5,174.99	4.9%	17,487	4.6%
Chemeketa	12,503.61	11.9%	59,322	15.6%
Clackamas	7,969.05	7.6%	37,549	9.8%
Clatsop	1,487.25	1.4%	6,893	1.8%
Columbia Gorge	1,090.26	1.0%	5,026	1.3%
Klamath	1,618.65	1.5%	5,170	1.4%
Lane	13,179.73	12.5%	36,909	9.7%
Linn-Benton	7,259.32	6.9%	24,472	6.4%
Mount Hood	9,482.90	9.0%	31,347	8.2%
Oregon Coast	476.99	0.5%	1,795	0.5%
Portland	26,602.19	25.3%	87,572	23.0%
Rogue	5,103.41	4.9%	18,792	4.9%
Southwestern Oregon	3,276.62	3.1%	10,628	2.8%
Tillamook Bay	346.54	0.3%	2,200	0.6%
Treasure Valley	3,045.45	2.9%	9,836	2.6%
Umpqua	3,875.19	3.7%	15,560	4.1%
Grand Total	105,149.41	100.0%	381,253	100.0%

Source: OCCURS & Tables 5 & 3

Table 7
Change in Total FTE by Institution
2008-09

College	2007-08 FTE	2008-09 FTE	Numerical Change	Avg. Percent Change
Blue Mountain	2,462.32	2,657.26	194.94	7.9%
Central Oregon	4,160.01	5,174.99	1,014.98	24.4%
Chemeketa	11,405.12	12,503.61	1,098.49	9.6%
Clackamas	7,722.27	7,969.05	246.78	3.2%
Clatsop	1,381.42	1,487.25	105.83	7.7%
Columbia Gorge	981.21	1,090.26	109.05	11.1%
Klamath	1,319.65	1,618.65	299.00	22.7%
Lane	11,393.27	13,179.73	1,786.46	15.7%
Linn-Benton	6,693.14	7,259.32	566.18	8.5%
Mount Hood	8,590.67	9,482.90	892.23	10.4%
Oregon Coast	432.42	476.99	44.57	10.3%
Portland	23,972.14	26,602.19	2,630.05	11.0%
Rogue	4,387.68	5,103.41	715.73	16.3%
Southwestern Oregon	3,166.93	3,276.62	109.69	3.5%
Tillamook Bay	360.42	346.54	-13.88	-3.9%
Treasure Valley	2,640.95	3,045.45	404.50	15.3%
Umpqua	3,516.95	3,875.19	358.24	10.2%
Grand Total	94,586.57	105,149.41	10,562.84	10.8%

COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS

Table 8
Change in Funding Formula FTE by Institution
2008-09

College	2007-08* FTE	2008-09* FTE	Numerical Change	Percent Change
Blue Mountain	2072.44	2240.97	168.53	8.1%
Central	3996.92	4976.7	979.78	24.5%
Chemeketa	10720.71	11893.47	1,172.76	10.9%
Clackamas	7420.34	7760.62	340.28	4.6%
Clatsop	1345.77	1438.45	92.68	6.9%
Columbia Gorge	970.09	1075.52	105.43	10.9%
Klamath	1299.98	1600.94	300.96	23.2%
Lane	11098.28	12775.61	1,677.33	15.1%
Linn-Benton	6413.64	6986.76	573.12	8.9%
Mt. Hood	8470.71	9341.44	870.73	10.3%
Oregon Coast	426.47	469.37	42.90	10.1%
Portland	22713.33	25199.51	2,486.18	10.9%
Rogue	4297.69	5012.24	714.55	16.6%
Southwestern	3006.11	3173.9	167.79	5.6%
Tillamook Bay	353.81	340.12	-13.69	-3.9%
Treasure Valley	1763.39	1995.04	231.65	13.1%
Umpqua	3395.49	3771.23	375.74	11.1%
TOTAL	89,765.17	100,051.89	10,286.72	11.5%

Source: OCCURS and Table 1C

Table 9
Change in Reimbursable
FTE by Instructional Program*
2008-09

Instructional Program	07-08 Reimbursable FTE	08-09 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	42,310.18	48,528.00	6,217.82	14.7%
Career Technical**	28,228.58	30,376.00	2,147.42	7.6%
Developmental Education***	18,559.65	21,144.00	2,584.35	13.9%
Adult Continuing Education	3,603.36	3,342.00	-261.36	-7.3%
State Totals	92,701.77	103,390.00	10,688.23	11.5%

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

*** Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in
Total FTE by Instructional Program
2008-09

Instructional Program	**2007-08 Total FTE	**2008-09 Total FTE	Numerical Change	Percent Change
Lower Division	42,310.18	48,528.00	6,217.82	14.7%
Career Technical*	28,228.58	30,376.00	2,147.42	7.6%
Developmental Education	18,559.65	21,144.00	2,584.35	13.9%
Adult Continuing Education	3,603.36	3,342.00	-261.36	-7.3%
Nonreimbursable	1,884.79	1,758.00	-126.79	-6.7%
State Totals	94,586.56	105,148.00	10,561.44	11.17%

*Includes Preparatory, Supplemental and Apprentice.

**Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals



Starting in 2000-01, information was no longer provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 also now lists the numbers of international students, which previously were provided in Table 11.

**Table 12
Gender Totals
2008-09
Headcount**

College	Female	Male	Unknown	Total
Blue Mountain	4,723	5,519	453	10,695
Central Oregon	9,852	7,233	402	17,487
Chemeketa	28,432	26,615	4,275	59,322
Clackamas	15,238	15,825	6,486	37,549
Clatsop	2,731	4,152	10	6,893
Columbia Gorge	3,023	1,998	5	5,026
Klamath	2,861	2,309	0	5,170
Lane	18,728	15,869	2,312	36,909
Linn-Benton	13,828	10,411	233	24,472
Mount Hood	15,823	13,813	1,711	31,347
Oregon Coast	1,028	767	0	1,795
Portland	48,322	37,223	2,027	87,572
Rogue	10,408	8,244	140	18,792
Southwestern Oregon	5,261	4,440	927	10,628
Tillamook Bay	1,499	697	4	2,200
Treasure Valley	4,677	5,047	112	9,836
Umpqua	7,429	7,079	1,052	15,560
Grand Total	193,863	167,241	20,149	381,253

Source: OCCURS

Graph 12G
Percent of Total Headcount by Gender
2008-09

Total Headcount: 381,253

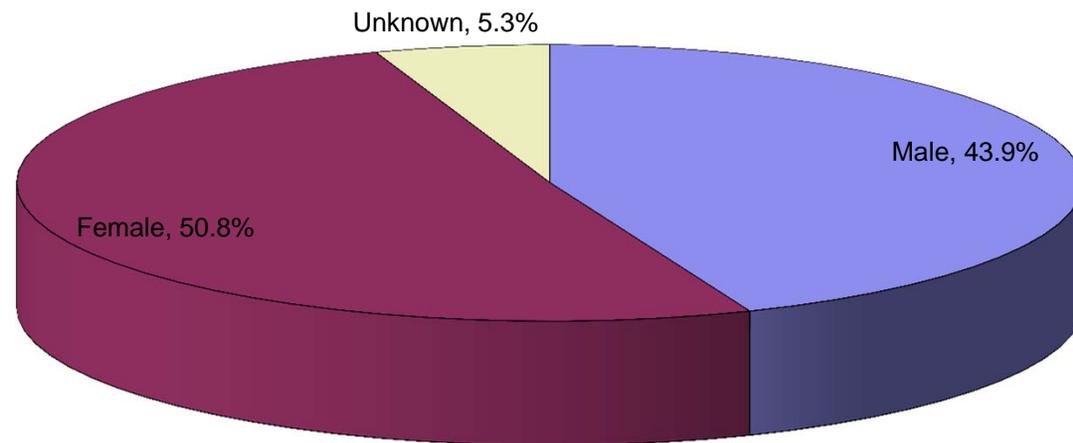


Table 13
Age Distribution
2008-09 Headcount

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown or Invalid	Total
Blue Mountain	48	458	2,812	4,065	2,558	435	319	10,695
Central Oregon	50	555	4,858	6,145	4,478	1,045	356	17,487
Chemeketa	508	2,542	18,012	23,866	12,249	1,646	499	59,322
Clackamas	706	3,081	9,128	11,346	9,641	2,479	1,168	37,549
Clatsop	132	265	1,769	2,383	1,680	488	176	6,893
Columbia Gorge	50	203	1,192	1,919	1,413	203	46	5,026
Klamath	85	309	1,716	1,571	1,140	347	2	5,170
Lane	810	2,606	11,591	12,073	7,662	2,115	52	36,909
Linn-Benton	239	1,541	8,075	7,094	5,235	2,105	183	24,472
Mount Hood	46	977	9,409	11,997	5,846	889	2,183	31,347
Oregon Coast	33	130	491	625	395	91	30	1,795
Portland	286	2,452	23,564	40,434	18,213	2,351	272	87,572
Rogue	601	1,951	5,439	5,743	3,847	867	344	18,792
Southwestern Oregon	100	378	2,635	3,031	2,959	1,130	395	10,628
Tillamook Bay	18	88	353	564	705	428	44	2,200
Treasure Valley	79	406	3,097	3,681	2,165	340	68	9,836
Umpqua	547	604	3,523	4,915	4,749	1,120	102	15,560
Grand Total	4,338	18,546	107,664	141,452	84,935	18,079	6,239	381,253

Invalid: Ages that do not fall between 5-99.
 Unknown: students did not supply information.
 Source: OCCURS

Table 14-A
Racial/Ethnic Distribution
2008-09
Headcount

College	Native American	Asian	Black	Hispanic	White	Unknown	International	Total
Blue Mountain	396	121	152	1,652	6,425	1,937	12	10,695
Central Oregon	364	218	64	1,185	10,949	4,707	0	17,487
Chemeketa	909	1,205	574	7,295	24,046	25,168	125	59,322
Clackamas	333	1,062	362	2,494	19,081	14,172	45	37,549
Clatsop	166	95	75	340	4,377	1,838	2	6,893
Columbia Gorge	33	51	14	806	3,944	171	7	5,026
Klamath	302	71	58	539	3,841	355	4	5,170
Lane	621	732	445	2,054	18,222	14,520	315	36,909
Linn-Benton	323	649	177	984	17,226	4,899	214	24,472
Mount Hood	409	1,815	1,394	3,717	17,582	6,389	41	31,347
Oregon Coast	75	49	9	169	1,437	47	9	1,795
Portland	873	6,252	3,448	6,800	47,866	21,457	876	87,572
Rogue	301	265	138	1,493	9,268	7,307	20	18,792
Southwestern Or..	230	106	67	249	4,595	5,354	27	10,628
Tillamook Bay	28	35	10	93	1,749	285	0	2,200
Treasure Valley	114	126	76	1,395	5,253	2,863	9	9,836
Umpqua	160	99	46	271	6,265	8,719	0	15,560
Grand Total	5,637	12,951	7,109	31,536	202,126	120,188	1,706	381,253

Source: OCCURS

Table 14-B
Racial/Ethnic Distribution
2008-09
Percent of Headcount

College	Native American	Asian	Black	Hispanic	White	Unknown	International
Blue Mountain	3.70%	1.13%	1.42%	15.45%	60.07%	18.11%	0.11%
Central Oregon	2.08%	1.25%	0.37%	6.78%	62.61%	26.92%	0.00%
Chemeketa	1.53%	2.03%	0.97%	12.30%	40.53%	42.43%	0.21%
Clackamas	0.89%	2.83%	0.96%	6.64%	50.82%	37.74%	0.12%
Clatsop	2.41%	1.38%	1.09%	4.93%	63.50%	26.66%	0.03%
Columbia Gorge	0.66%	1.01%	0.28%	16.04%	78.47%	3.40%	0.14%
Klamath	5.84%	1.37%	1.12%	10.43%	74.29%	6.87%	0.08%
Lane	1.68%	1.98%	1.21%	5.57%	49.37%	39.34%	0.85%
Linn-Benton	1.32%	2.65%	0.72%	4.02%	70.39%	20.02%	0.87%
Mount Hood	1.30%	5.79%	4.45%	11.86%	56.09%	20.38%	0.13%
Oregon Coast	4.18%	2.73%	0.50%	9.42%	80.06%	2.62%	0.50%
Portland	1.00%	7.14%	3.94%	7.77%	54.66%	24.50%	1.00%
Rogue	1.60%	1.41%	0.73%	7.94%	49.32%	38.88%	0.11%
Southwestern Oregon	2.16%	1.00%	0.63%	2.34%	43.23%	50.38%	0.25%
Tillamook Bay	1.27%	1.59%	0.45%	4.23%	79.50%	12.95%	0.00%
Treasure Valley	1.16%	1.28%	0.77%	14.18%	53.41%	29.11%	0.09%
Umpqua	1.03%	0.64%	0.30%	1.74%	40.26%	56.03%	0.00%
Grand Total	1.99%	2.19%	1.17%	8.33%	59.21%	26.84%	0.26%

Source: OCCURS

Graph 14G
Percent of Total Headcount by Race/Ethnicity
2008-09

Total Headcount: 381,253

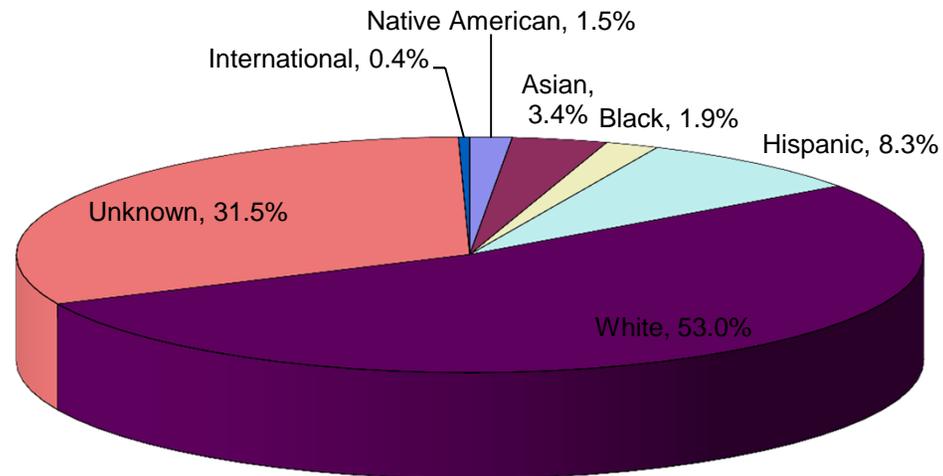


Table 15
Headcount of Students by County of Residence
2008-09

	BMOC	CGOC	CHEM	CLACK	CLAT	COCC	KOC	LBCC	LCC	MHC	OCC	POC	RCC	SWOCC	TBCC	TVCC	UCC	Grand Total
Oregon counties																		
Baker (OR)	973	1	115	13	4	7		16	19	2		14	3	1		264	3	1,435
Benton (OR)	58	2	741	89	16	22	2	9,282	242	60	10	107	11	33		2	30	10,707
Clackamas (..)	13	18	2,122	22,010	193	46		244	196	3,440	2	7,221	3	22		3	25	35,558
Catsop (OR)	2		375	113	3,926	9		26	28	51	1	153		14		5	8	4,711
Columbia (O..)	4	8	183	209	279	10		16	10	158		1,292	2	10			4	2,185
Coos (OR)	2		370	37	28	11	3	32	90	27	4	30	11	6,881		2	128	7,656
Crook (OR)	10	2	128	16	9	922	1	24	12	26		13	2	1		5	5	1,174
Curry (OR)			57	14	11	7	3	20	21	2		8	19	1,776		3	15	1,956
Deschutes (..)	18	5	723	122	61	13,918	11	78	148	79	3	149	5	27		8	27	15,382
Douglas (OR)	8	2	469	96	39	14	1	84	431	47	2	39	104	406		4	13,867	15,613
Gilliam (OR)	24	115	2	1	1	1		6	3	2		3				1	1	160
Grant (OR)	125	2	52	4	3	23		8	1	8		5				63	1	295
Harney (OR)	14		50	3	2	13		19	1	4		6	3	3		203		321
Hood River (..)	9	1,655	72	46	9	6		21	20	138	1	155		1			1	2,134
Jackson (OR)	4	2	960	71	65	28	83	69	153	182	2	97	11,154	52		5	173	13,100
Jefferson (O..)	8	4	110	16	3	1,291	1	21	7	20		27	4			6	2	1,520
Josephine (..)	2		346	29	22	12	4	50	78	55		27	6,669	22		2	88	7,406
Klamath (OR)	13		325	41	20	75	4,881	38	32	45	1	48	158	18		10	23	5,728
Lake (OR)	2		82	6	13	34	35	26	6	3		9	2	2		425	4	649
Lane (OR)	11	1	1,606	186	172	43	5	616	32,407	207	14	218	25	152		9	227	35,899
Lincoln (OR)	2	1	412	42	22	8	1	178	85	25	1,684	62	2	52		1	22	2,599
Linn (OR)	2	1	1,633	162	40	16	2	10,991	454	130	5	67	4	19		6	48	13,580
Malheur (OR)	28		67	7	12	3		15	7	7		4	1			3,874		4,025
Marion (OR)	20	10	27,691	1,212	81	25		973	225	349	9	679	18	57		13	57	31,419
Morrow (OR)	626	7	75	6	15	3	1	8	5	7	1	5		1		1	6	767
Multnomah (..)	12	46	2,670	4,313	325	64	2	179	269	22,030	7	36,014	7	17		11	64	66,030
Polk (OR)	9	2	5,674	127	18	15		280	51	81	11	112	6	10		2	45	6,443
Sherman (O..)	3	130	10	5		3		1		4		7						163
Tillamook (O..)	2		255	48	111	5	1	41	23	25	16	158	1	11	2,115	2		2,814
Umatilla (OR)	7,052	7	331	51	55	13		52	31	22		53	1	6		110	11	7,795
Union (OR)	378	6	171	37	8	3		13	7	10		28	5	3		198	4	871
Wallowa (OR)	185		30	3	3	3		11	7	3		6	1			18		270
Wasco (OR)	24	2,023	138	54	11	16		18	8	63		95		7		1		2,458
Washington(..)	16	13	2,004	2,411	196	63	3	221	216	1,281	3	34,239	12	31		6	10	40,725
Wheeler (OR)	6	51	7	1		7		1	1			2						76
Yamhill (OR)	2	2	5,247	400	39	9	1	150	41	133	1	1,211	1	6		2	15	7,260
Unknown (O..)	736	25	1,606	74	51			185	19	10	1	1,402	474	8	84			4,675
Total	10,403	4,141	56,907	32,075	5,863	16,748	5,041	24,013	35,354	28,736	1,778	83,765	18,707	9,650	2,199	5,265	14,914	355,559
Out of state																		
Idaho	55		73	68	38			5	34	5		75	6	48			4,340	4,747
Washington	201	874	777	1,274	898		2	75	191	262		2,928	4	71			115	7,672
Unknown	36	11	1,565	4,132	94	735	127	379	1,330	2,344	17	804	75	859	1	116	646	13,271
Total	292	885	2,415	5,474	1,030	735	129	459	1,555	2,611	17	3,807	85	978	1	4,571	646	25,690
Grand Total	10,695	5,026	59,322	37,549	6,893	17,483	5,170	24,472	36,909	31,347	1,795	87,572	18,792	10,628	2,200	9,836	15,560	381,249

Source: OCCURS

Table 16
Headcount by Oregon County of Residence
2008-09

County	Total Enrolled	Total County* Population	Percentage Enrolled	County	Total Enrolled	Total County* Population	Percentage Enrolled
Baker	1,435	16,450	8.7%	Lincoln	2,599	44,700	5.8%
Benton	10,707	86,725	12.3%	Linn	13,580	110,865	12.2%
Clackamas	35,558	379,845	9.4%	Malheur	4,025	31,720	12.7%
Clatsop	4,711	37,840	12.4%	Marion	31,419	318,170	9.9%
Columbia	2,185	48,410	4.5%	Morrow	767	12,540	6.1%
Coos	7,656	63,065	12.1%	Multnomah	66,030	724,680	9.1%
Crook	1,174	27,185	4.3%	Polk	6,443	68,785	9.4%
Curry	1,956	21,340	9.2%	Sherman**	163	1,830	8.9%
Deschutes	15,382	170,705	9.0%	Tillamook	2,814	26,130	10.8%
Douglas	15,613	105,395	14.8%	Umatilla	7,795	72,430	10.8%
Gilliam**	160	1,885	8.5%	Union**	871	25,470	3.4%
Grant**	295	7,525	3.9%	Wallowa**	270	7,100	3.8%
Harney**	321	7,715	4.2%	Wasco	2,458	24,230	10.1%
Hood River	2,134	21,725	9.8%	Washington	40,725	527,140	7.7%
Jackson	13,100	207,010	6.3%	Wheeler**	76	1,585	4.8%
Jefferson	1,520	22,715	6.7%	Yamhill	7,260	95,250	7.6%
Josephine	7,406	83,665	8.9%	County Unknown	4,675	0	-
Klamath	5,728	66,350	8.6%	Oregon Totals	163,589	1,730,840	9.5%
Lake	649	7,600	8.5%	Other States/Int'l	25,690	-	-
Lane	35,899	347,690	10.3%	All Students	189,279	-	-

*Total population by county estimated by the Center for Population Research & Census at Portland State University, July 1, 2009

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS & Center for Population Research - These are for all ages of students and population

Table 17
Oregon Public High School Graduates in
Community College Districts 1997 through 2008
Headcount Trends

College	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Blue Mountain	767	726	657	719	786	769	829	848	796	1,464	1,167	1,162
Central	1,304	1,265	1,384	1,590	1,707	1,596	1,806	1,701	1,848	1,980	1,840	2,121
Chemeketa	3,337	3,569	3,292	3,716	3,855	3,829	4,172	4,528	4,335	4,072	4,374	4,723
Clackamas	2,218	2,101	2,311	2,552	2,489	2,521	2,664	2,811	2,751	3,245	2,974	2,733
Clatsop	309	279	397	322	338	358	366	374	362	231	367	354
Columbia Gorge	218	236	233	218	214	448	450	450	464	523	471	499
Klamath	524	551	579	543	605	524	564	552	609	550	538	557
Lane	2,705	2,755	2,756	2,989	2,888	3,009	3,248	3,188	3,068	2,872	3,175	3,275
Linn-Benton	1,525	1,435	1,561	1,673	1,644	1,605	1,729	1,660	1,717	1,596	1,722	1,691
Mt. Hood	2,241	2,078	2,520	2,717	2,612	2,789	3,387	3,459	3,348	2,725	2,643	2,759
Oregon Coast	425	419	437	439	377	414	393	404	388	407	441	422
Portland	5,965	5,971	6,511	6,788	7,078	7,282	7,807	8,149	8,232	8,670	8,968	9,247
Rogue	2,024	1,995	2,147	2,204	2,190	2,352	2,479	2,192	2,165	2,287	2,364	2,586
Southwestern	862	908	894	963	883	885	863	820	808	837	845	888
Tillamook Bay	241	251	262	271	272	283	268	267	251	241	282	273
Treasure Valley	298	299	483	446	471	481	475	453	472	399	298	335
Umpqua	994	944	954	934	970	962	951	982	999	980	917	985
TOTAL Grads in CC Districts**	25,918	25,782	27,378	29,084	29,379	30,107	32,451	32,838	32,613	33,079	33,386	34,610
TOTAL Grads in All Public HS	28,342	27,754	28,889	30,904	31,134	31,253	33,436	33,845	33,552	34,242	34,367	35,539
% within CC Districts***	91.4%	92.9%	94.77%	94.1%	94.4%	96.3%	97.1%	97.0%	97.2%	96.6%	97.1%	97.4%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates. Figures do include students attaining diploma with and w/out CIM (Certificate of Initial Mastery) and Modified Diploma.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS. The years listed above are the end of the school year. (Ex. 2004 is for the 2003-04 school year.)

Source: Oregon Department of Education & OCCURS data 11/09/08

Table 18
Awards Granted at Oregon Community Colleges
2008-09

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate Degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by	College Awards as % of State
	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	College	Total
Blue Mountain	0	2	2	2	40	42	62	136	198			0	242	2.7%
Central	58	13	71	23	107	130	131	187	318			0	519	5.8%
Chemeketa			0	32	149	181	342	491	833			0	1,014	11.3%
Clackamas	37	9	46	31	87	118	220	326	546			0	710	7.9%
Clatsop			0	4	14	18	25	39	64			0	82	0.9%
Columbia Gorge	0	3	3	23	42	65	36	112	148			0	216	2.4%
Klamath	5	37	42	14	27	41	20	47	67			0	150	1.7%
Lane	18	40	58	15	72	87	281	417	698	8	3	11	846	9.4%
Linn-Benton	25	54	79	44	68	112	190	278	468			0	659	7.3%
Mt. Hood	2	1	3	31	59	90	323	477	800			0	893	9.9%
Oregon Coast			0	5	21	26	10	38	48			0	74	0.8%
Portland	87	49	136	132	151	283	803	1083	1,886	30	10	40	2,315	25.7%
Rogue	1	1	2	24	56	80	104	178	282			0	364	4.0%
Southwestern	7	26	33	12	12	24	93	136	229			0	286	3.2%
Tillamook Bay	0	1	1			0	7	26	33			0	34	0.4%
Treasure Valley			0	8	25	33	64	94	158	17	36	53	227	2.5%
Umpqua	0	13	13	3	40	43	110	209	319			0	375	4.2%
State Totals	240	249	489	403	970	1,373	2,821	4,274	7,095	55	49	104	9,006	100.0%

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1999 through 2009

College	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Blue Mountain	3,700	3933	4,616	4,364	4,454	5,134	4,364	4,091	4,262	4,630	4,760
Central	7,263	7174	6,919	7,564	6,668	6,997	7,404	7,228	7,340	8,417	8,984
Chemeketa	18,136	19001	18,244	19,948	18,055	16,565	16,327	16,874	18,614	19,131	1,795
Clackamas	8,536	9091	9,019	9,709	8,932	8,538	8,742	8,845	8,397	9,998	19,411
Clatsop	2,343	4147	2,874	2,772	2,912	2,405	2,374	2,050	1,699	1,887	10,867
Columbia Gorge	1,374	1369	1,503	1,473	1,346	1,389	1,532	1,419	1,459	1,636	2,263
Klamath	1,402	1557	1,672	1,582	1,733	1,645	1,858	1,751	1,705	1,715	2,002
Lane	16,528	18673	18,119	15,873	12,636	13,748	13,780	14,490	13,737	15,053	16,209
Linn-Benton	10,698	10996	11,175	10,542	10,643	10,379	10,016	10,565	10,190	10,758	11,204
Mt. Hood	13,098	12620	13,226	11,748	11,317	10,825	10,741	10,595	10,753	11,417	11,723
Oregon Coast	776	1217	952	953	837	647	703	714	756	675	870
Portland	37,524	39432	40,761	42,301	35,671	37,697	37,116	36,651	35,983	37,987	40,651
Rogue	6,290	6874	6,894	6,746	7,057	6,844	7,112	6,813	6,413	6,873	7,707
Southwestern	5,151	5527	4,477	4,712	3,836	4,157	4,054	4,126	3,882	3,824	3,530
Tillamook Bay	1,055	1144	1,204	1,002	851	832	898	808	826	784	922
Treasure Valley	3,882	2824	2,067	2,511	3,089	3,288	2,548	2,478	2,580	2,905	3,072
Umpqua	4,846	4837	4,960	5,238	4,435	4,361	5,506	5,282	5,525	5,093	6,115
Total	142,602	150,416	148,682	149,038	134,472	135,451	135,075	134,780	134,121	142,783	152,085

Source: OCCURS Fall 4th week reports.

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

**Table 20
Full-Time and Part-Time
Faculty by Gender
Fall, 2007**

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	26	34	54	86	80	120	200
Central	42	48	53	68	95	116	211
Chemeketa	93	102	199	201	292	303	595
Clackamas	79	73	193	192	272	265	537
Clatsop	17	18	34	41	51	59	110
Columbia Gorge	10	8	41	60	51	68	119
Klamath	7	9	36	40	43	49	92
Lane	96	124	143	184	239	308	547
Linn-Benton	72	94	104	205	176	299	475
Mt. Hood	75	82	162	232	237	314	551
Oregon Coast	1	5	19	27	20	32	52
Portland	192	239	427	623	619	862	1,481
Rogue	37	52	195	190	232	242	474
Southwestern	29	38	66	77	95	115	210
Tillamook Bay	5	1	15	15	20	16	36
Treasure Valley	26	25	45	70	71	95	166
Umpqua	31	30	90	108	121	138	259
State Totals	838	982	1,876	2,419	2,714	3,401	6,115

Sources: IPEDS Staff Survey, Fall 2007

**Table 21
Racial/Ethnic Classification
of Faculty by Gender*
Fall, 2007**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident		Unknown		Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	75	105	0	0	2	7	0	0	0	0	0	0	3	8	200
Central	88	112	1	0	1	0	3	3	1	1	0	0	1	0	211
Chemeketa	258	263	3	3	13	21	2	3	3	4	6	6	7	3	595
Clackamas	220	223	0	1	10	10	7	7	2	3	0	0	33	21	537
Clatsop	50	56	0	0	0	2	1	1	0	0	0	0	0	0	110
Columbia Gorge	48	63	0	0	2	3	1	1	0	1	0	0	0	0	119
Klamath	33	37	0	1	4	3	1	1	1	2	0	0	4	5	92
Lane	198	272	3	1	9	3	6	6	9	5	1	3	13	18	547
Linn-Benton	160	258	0	3	4	15	3	4	2	3	1	4	6	12	475
Mt. Hood	206	271	4	2	8	10	4	8	0	1	0	1	15	21	551
Oregon Coast	19	31	0	0	1	1	0	0	0	0	0	0	0	0	52
Portland	497	659	11	16	14	22	16	38	4	3	30	54	47	70	1,481
Rogue	160	155	2	0	3	6	0	3	1	0	0	0	66	78	474
Southwestern	59	73	1	0	1	1	1	4	2	2	0	0	31	35	210
Tillamook Bay	19	14	0	1	1	0	0	1	0	0	0	0	0	0	36
Treasure Valley	63	85	0	0	5	7	0	1	0	1	1	0	2	1	166
Umpqua	72	84	1	0	2	2	0	0	1	2	0	0	45	50	259
Totals	2,225	2,761	26	28	80	113	45	81	26	28	39	68	273	322	6,115

*Includes full and part-time faculty.
Other sources: IPEDS Staff Survey, Fall 2007
12/3/2008; updated 2/18/09

Table 22
Full-Time and Part-Time
Administrators by Gender
Fall, 2007

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	24	0	0	17	24	41
Central	12	16	0	0	12	16	28
Chemeketa	22	21	0	0	22	21	43
Clackamas	14	22	0	3	14	25	39
Clatsop	8	7	1	2	9	9	18
Columbia Gorge	5	8	0	0	5	8	13
Klamath	7	7	0	0	7	7	14
Lane	29	30	0	0	29	30	59
Linn-Benton	12	17	0	1	12	18	30
Mt. Hood	17	24	0	0	17	24	41
Oregon Coast	7	6	0	0	7	6	13
Portland	33	41	2	2	35	43	78
Rogue	11	29	0	0	11	29	40
Southwestern	11	18	1	0	12	18	30
Tillamook Bay	3	9	0	0	3	9	12
Treasure Valley	11	10	0	1	11	11	22
Umpqua	16	14	2	0	18	14	32
TOTALS	235	303	6	9	241	312	553

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2007

12/9/08; 2/19/09

**Table 23
Racial/Ethnic Classification of
Administrators*
Fall, 2007**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	24	0	0	0	0	0	0	0	0	0	0	0	0	17	24	41
Central	11	16	1	0	0	0	0	0	0	0	0	0	0	0	12	16	28
Chemeketa	19	19	0	1	2	0	0	1	1	0	0	0	0	0	22	21	43
Clackamas	11	22	1	0	0	0	0	2	0	1	0	0	2	0	14	25	39
Clatsop	9	8	0	0	0	0	0	0	0	1	0	0	0	0	9	9	18
Columbia Gorge	4	7	0	0	0	1	1	0	0	0	0	0	0	0	5	8	13
Klamath	7	7	0	0	0	0	0	0	0	0	0	0	0	0	7	7	14
Lane	26	27	0	0	1	0	0	2	0	1	0	0	2	0	29	30	59
Linn-Benton	10	16	0	0	1	1	0	0	1	1	0	0	0	0	12	18	30
Mt. Hood	14	21	1	0	2	2	0	0	0	0	0	1	0	0	17	24	41
Oregon Coast	6	5	0	0	0	1	1	0	0	0	0	0	0	0	7	6	13
Portland	27	32	4	3	1	2	2	0	0	1	0	3	1	2	35	43	78
Rogue	11	29	0	0	0	0	0	0	0	0	0	0	0	0	11	29	40
Southwestern	10	18	0	0	0	0	0	0	0	0	0	0	2	0	12	18	30
Tillamook Bay	3	9	0	0	0	0	0	0	0	0	0	0	0	0	3	9	12
Treasure Valley	10	10	0	0	1	0	0	1	0	0	0	0	0	0	11	11	22
Umpqua	13	10	0	1	1	0	0	0	0	1	0	0	4	2	18	14	32
TOTALS	208	280	7	5	9	7	4	6	2	6	0	4	11	4	241	312	553

12/9/08; 2/18/09

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2007

**Table 24
Non-Administrator/Non-Faculty Staff*
by Gender Fall 2007**

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	34	50	73	67	107	174
Central	42	78	7	28	49	106	155
Chemeketa	152	295	41	115	193	410	603
Clackamas	74	146	26	79	100	225	325
Clatsop	16	33	7	21	23	54	77
Columbia Gorge	14	29	4	16	18	45	63
Klamath	7	20	16	28	23	48	71
Lane	130	296	0	0	130	296	426
Linn-Benton	70	188	77	217	147	405	552
Mt. Hood	64	119	85	163	149	282	431
Oregon Coast	1	12	0	10	1	22	23
Portland	316	513	424	730	740	1243	1,983
Rogue	51	95	2	16	53	111	164
Southwestern	48	90	3	20	51	110	161
Tillamook Bay	0	8	1	5	1	13	14
Treasure Valley	13	39	54	60	67	99	166
Umpqua	30	82	14	63	44	145	189
TOTALS	1,045	2,077	811	1,644	1,856	3,721	5,577

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

Source: IPEDS Staff Survey, Fall 2007

12/8/08

**Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall 2007**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	52	87	3	0	0	3	0	0	0	0	0	0	12	17	174
Central	47	100	1	0	0	1	0	2	0	2	0	0	1	1	155
Chemeketa	157	331	0	3	21	53	2	12	9	5	0	2	4	4	603
Clackamas	85	195	3	1	5	11	1	8	3	3	0	0	3	7	325
Clatsop	22	51	0	0	1	2	0	1	0	0	0	0	0	0	77
Columbia Gorge	16	40	0	1	2	3	0	0	0	1	0	0	0	0	63
Klamath	15	34	0	0	2	2	1	1	0	3	0	0	5	8	71
Lane	111	260	4	2	5	13	4	4	6	6	0	2	0	9	426
Linn-Benton	138	359	1	4	4	8	1	14	1	7	0	1	2	12	552
Mt. Hood	126	238	2	6	5	9	3	14	1	2	1	4	11	9	431
Oregon Coast	1	21	0	0	0	1	0	0	0	0	0	0	0	0	23
Portland	497	873	44	51	34	57	43	72	8	17	60	101	54	72	1,983
Rogue	48	98	0	0	4	5	0	0	0	4	0	0	1	4	164
Southwestern	36	97	0	0	2	3	0	1	3	5	0	0	10	4	161
Tillamook Bay	1	13	0	0	0	0	0	0	0	0	0	0	0	0	14
Treasure Valley	54	85	2	0	7	11	1	1	1	0	0	0	2	2	166
Umpqua	28	109	0	0	2	5	0	3	2	1	0	0	12	27	189
TOTALS	1,434	2,991	60	68	94	187	56	133	34	56	61	110	117	176	5,577

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

Source: IPEDS Staff Survey, Fall 2007

12/9/08/ updated 2/18/09

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2008-09

College	State		Local			Federal	Total Revenues
	Reimbursement *	Other State	District Taxes **	Tuition / Instructional Fees	Other Local ***	Funds	
Blue Mountain	30.149%	2.985%	29.541%	32.77%	3.64%	0.916%	\$12,990,667
Central Oregon	17.86%	0.049%	38.222%	38.687%	5.182%	0.00%	\$30,679,051
Chemeketa	39.04%	0.00%	29.928%	27.351%	3.681%	0.00%	\$52,150,423
Clackamas	42.164%	0.181%	29.611%	24.334%	3.576%	0.135%	\$44,093,029
Clatsop	27.145%	0.339%	38.916%	28.319%	5.198%	0.083%	\$8,861,567
Columbia Gorge	45.631%	0.217%	13.319%	32.615%	8.217%	0.00%	\$6,905,479
Klamath	48.734%	0.043%	20.572%	25.151%	3.218%	2.281%	\$8,583,558
Lane	28.462%	0.801%	18.739%	42.856%	9.084%	0.058%	\$78,866,854
Linn-Benton	50.90%	0.137%	15.814%	30.527%	2.617%	0.006%	\$38,846,227
Mt. Hood	46.401%	0.00%	17.403%	31.879%	4.317%	0.00%	\$52,811,979
Oregon Coast	41.642%	0.00%	26.386%	22.233%	9.739%	0.00%	\$3,538,205
Portland	42.584%	0.00%	15.87%	40.129%	1.417%	0.00%	\$154,302,896
Rogue	26.552%	0.692%	33.877%	29.653%	9.225%	0.00%	\$29,591,544
Southwestern Oregon	41.581%	0.00%	21.871%	15.276%	21.148%	0.125%	\$20,730,815
Tillamook Bay	36.146%	1.305%	36.065%	22.565%	3.919%	0.00%	\$2,519,355
Treasure Valley	43.29%	0.00%	11.626%	34.425%	9.111%	1.547%	\$14,630,083
Umpqua	55.492%	0.007%	14.269%	26.641%	3.59%	0.00%	\$20,279,945
Total	39.107%	0.251%	21.703%	33.803%	5.019%	0.12%	\$580,381,679

Note: Transfer-in not included

Source: CCFIS Database

* State Reimbursement is amount due in and paid for operations during the fiscal year.

** District Taxes consist of 1) current year's; 2) prior years collected; 3) tax offsets; 4) timber taxes.

*** Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes Debt Service Funds.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2008-09

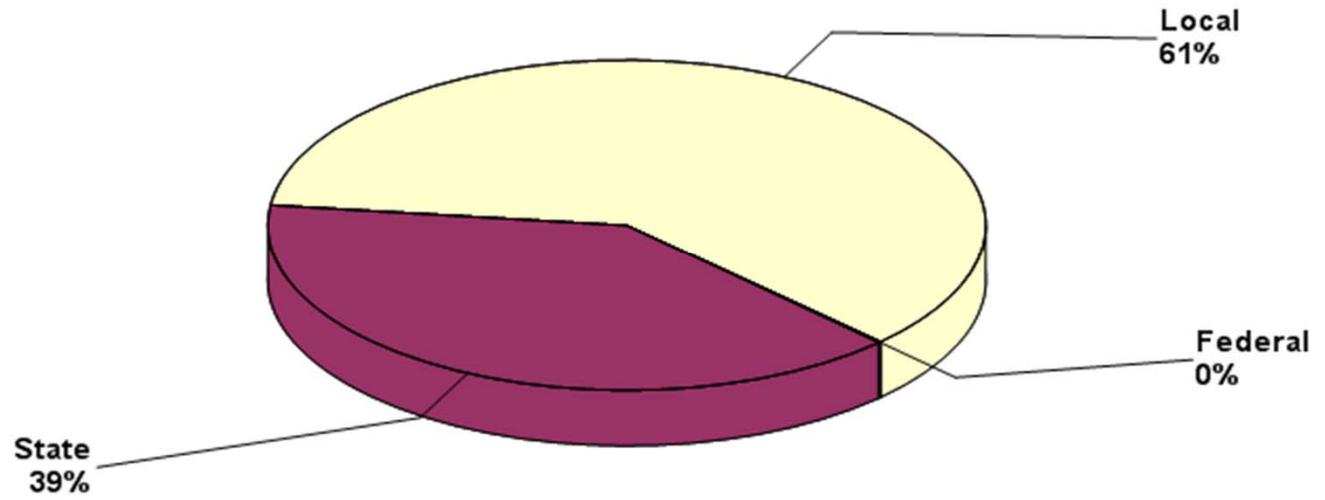


Table 28
General Fund Operating Expenditures
2008-09

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation and Maintenance	Total
Blue Mountain	\$5,329,916	\$1,921,242	\$1,469,217	\$0	\$2,558,171	\$1,501,700	\$12,780,246
Central Oregon	\$14,443,643	\$2,059,995	\$2,764,090	\$27,147	\$5,900,127	\$2,605,297	\$27,800,299
Chemeketa	\$25,281,454	\$8,002,714	\$5,747,846	\$0	\$11,805,794	\$5,063,120	\$55,900,929
Clackamas	\$21,269,162	\$2,679,978	\$4,758,080	\$19,571	\$7,418,611	\$4,435,673	\$40,581,075
Clatsop	\$3,920,962	\$1,414,999	\$1,011,616	\$36,790	\$2,660,348	\$907,189	\$9,951,903
Columbia Gorge	\$3,378,608	\$968,827	\$669,421	\$0	\$2,295,452	\$929,124	\$8,241,433
Klamath	\$2,920,780	\$682,197	\$589,980	\$0	\$1,899,243	\$361,260	\$6,453,460
Lane	\$42,399,186	\$3,876,495	\$9,257,174	\$1,471,027	\$13,022,870	\$5,453,321	\$75,480,072
Linn-Benton	\$18,217,116	\$5,734,363	\$3,447,935	\$12,000	\$7,785,053	\$2,906,583	\$38,103,051
Mt. Hood	\$26,043,013	\$2,985,227	\$4,119,560	\$17,313	\$9,582,112	\$4,467,101	\$47,214,326
Oregon Coast	\$1,698,844	\$577,759	\$488,871	\$0	\$746,548	\$372,782	\$3,884,804
Portland	\$74,409,403	\$14,383,771	\$15,520,163	\$0	\$24,807,983	\$17,369,279	\$146,490,599
Rogue	\$11,791,898	\$2,975,116	\$3,734,663	\$329,249	\$4,869,849	\$2,291,747	\$25,992,523
Southwestern Oregon	\$7,123,266	\$1,143,411	\$2,494,103	\$0	\$4,120,597	\$1,213,016	\$16,094,394
Tillamook Bay	\$941,200	\$280,316	\$403,665	\$0	\$859,427	\$177,257	\$2,661,865
Treasure Valley	\$5,401,748	\$404,528	\$1,941,358	\$25,057	\$2,793,968	\$1,595,063	\$12,161,721
Umpqua	\$7,287,863	\$1,668,284	\$1,368,170	\$36,786	\$4,085,580	\$1,849,259	\$16,295,943
Total	\$271,858,063	\$51,759,224	\$59,785,913	\$1,974,940	\$107,211,732	\$53,498,771	\$546,088,643

Note: Transfers-out and PERS bonds not included.

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2008-09

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation and Maintenance	Total
Blue Mountain	41.704%	15.033%	11.496%	0.00%	20.017%	11.75%	\$12,780,246
Central Oregon	51.955%	7.41%	9.943%	0.098%	21.223%	9.371%	\$27,800,299
Chemeketa	45.225%	14.316%	10.282%	0.00%	21.119%	9.057%	\$55,900,929
Clackamas	52.412%	6.604%	11.725%	0.048%	18.281%	10.93%	\$40,581,075
Clatsop	39.399%	14.218%	10.165%	0.37%	26.732%	9.116%	\$9,951,903
Columbia Gorge	40.995%	11.756%	8.123%	0.00%	27.853%	11.274%	\$8,241,433
Klamath	45.259%	10.571%	9.142%	0.00%	29.43%	5.598%	\$6,453,460
Lane	56.173%	5.136%	12.264%	1.949%	17.253%	7.225%	\$75,480,072
Linn-Benton	47.81%	15.05%	9.049%	0.031%	20.432%	7.628%	\$38,103,051
Mt. Hood	55.159%	6.323%	8.725%	0.037%	20.295%	9.461%	\$47,214,326
Oregon Coast	43.73%	14.872%	12.584%	0.00%	19.217%	9.596%	\$3,884,804
Portland	50.795%	9.819%	10.595%	0.00%	16.935%	11.857%	\$146,490,599
Rogue	45.367%	11.446%	14.368%	1.267%	18.736%	8.817%	\$25,992,523
Southwestern Oregon	44.259%	7.104%	15.497%	0.00%	25.603%	7.537%	\$16,094,394
Tillamook Bay	35.359%	10.531%	15.165%	0.00%	32.287%	6.659%	\$2,661,865
Treasure Valley	44.416%	3.326%	15.963%	0.206%	22.973%	13.115%	\$12,161,721
Umpqua	44.722%	10.237%	8.396%	0.226%	25.071%	11.348%	\$16,295,943
Total	49.783%	9.478%	10.948%	0.362%	19.633%	9.797%	\$546,088,643

Note: Transfers-out and PERS bonds not included.

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29 G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2008-09

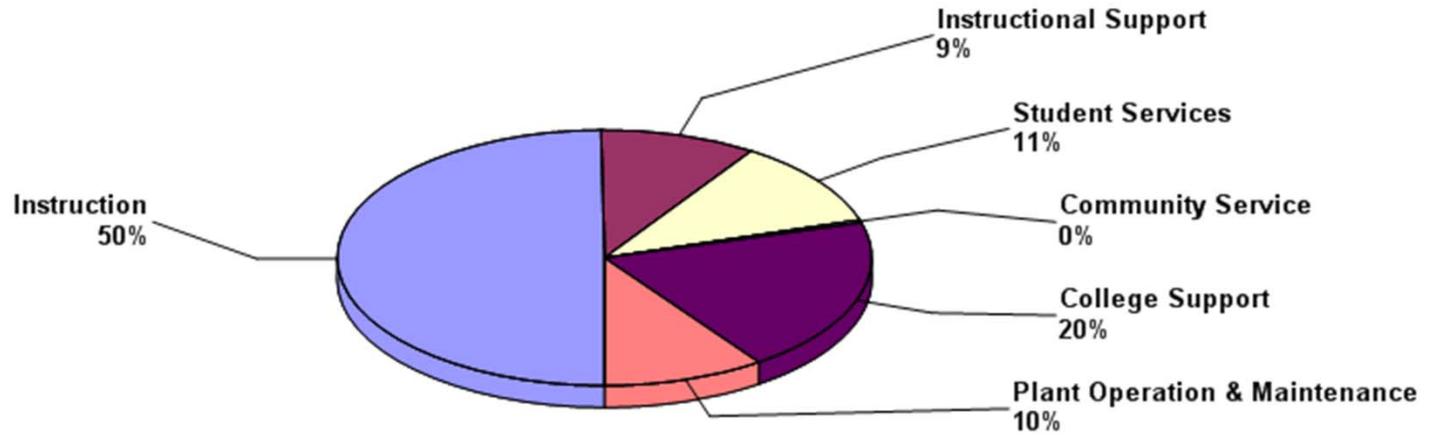


Table 30
Special Revenue Fund Revenues
2008-09

College	State		Local			Federal	Total Revenues	Starting Balance
	State Appropriation (CCSF) *	Other State	District Taxes	Tuition / Instructional Fees	Other Local ***	Funds		
Blue Mountain	\$0	\$4,239,521	\$0	\$87,426	\$924,408	\$4,252,531	\$9,503,885	\$0
Central Oregon	\$0	\$102,672	\$0	\$57,776	\$452,069	\$522,856	\$1,135,373	\$0
Chemeketa	\$0	\$7,006,692	\$2,051,012	\$8,554,968	\$13,531,664	\$29,014,676	\$60,159,012	\$0
Clackamas	\$0	\$2,504,160	\$0	\$3,958,534	\$3,755,243	\$13,769,630	\$23,987,567	\$0
Clatsop	\$0	\$479,028	\$0	\$225	\$1,016,953	\$3,314,400	\$4,810,605	\$0
Columbia Gorge	\$0	\$101,090	\$0	\$44,546	\$359,725	\$1,071,137	\$1,576,499	\$0
Klamath	\$0	\$688,847	\$0	\$91,466	\$205,813	\$2,215,112	\$3,201,238	\$0
Lane	\$0	\$2,838,145	\$0	\$117,528	\$890,988	\$6,241,942	\$10,088,602	\$0
Linn-Benton	\$0	\$850,363	\$0	\$2,111,920	\$3,462,166	\$2,765,952	\$9,190,400	\$0
Mt. Hood	\$0	\$6,423,129	\$0	\$1,527,936	\$5,352,212	\$25,572,798	\$38,876,075	\$0
Oregon Coast	\$0	\$34,252	\$0	(\$5,796)	\$208,216	\$502,626	\$739,297	\$0
Portland	\$0	\$6,997,432	\$0	\$5,354,492	\$7,971,612	\$44,024,828	\$64,348,365	\$0
Rogue	\$1,567	\$3,454,550	\$0	\$1,279,295	\$2,579,734	\$9,141,900	\$16,457,047	\$0
Southwestern Oregon	\$0	\$527,574	\$537,218	\$344,348	\$576,917	\$2,885,205	\$4,871,262	\$0
Tillamook Bay	\$0	\$98,852	\$0	\$6,231	\$83,938	\$164,522	\$353,543	\$0
Treasure Valley	\$375,000	\$2,256,746	\$0	\$58,759	\$3,974,424	\$12,102,888	\$18,767,818	\$0
Umpqua	\$0	\$2,240,294	\$0	\$1,670,644	\$2,468,424	\$15,709,087	\$22,088,450	\$0
Total	\$376,567	\$40,843,345	\$2,588,230	\$25,260,300	\$47,814,506	\$173,272,091	\$290,155,039	\$0

Note: Transfer-in not included

Source: CCFIS Database

* Represents State Appropriation payment [Community Colleges Support Fund (CCSF)] and COD programs (formerly Reimbursement).

** Includes interest income, Sales of Goods and Services, etc.

Table 31
Special Revenue Fund Expenditures
2008-09

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operations and Maintenance	Total
Blue Mountain	\$2,257,804	\$1,883,247	\$780,251	\$23,737	\$1,063,691	\$0	\$6,008,731
Central Oregon	\$1,087,685	\$0	\$0	\$0	\$0	\$0	\$1,087,685
Chemeketa	\$17,481,678	\$4,151,303	\$2,531,366	\$9,018,242	\$6,087,138	\$2,352,826	\$41,622,553
Clackamas	\$6,709,763	\$1,736,049	\$721,121	\$0	\$1,540,651	\$6,203	\$10,713,787
Clatsop	\$93,770	\$340,016	\$1,069,003	\$53,801	\$109,925	\$0	\$1,666,516
Columbia Gorge	\$706,476	\$0	\$65,006	\$669,049	\$38,565	\$0	\$1,479,095
Klamath	\$192,584	\$17,392	\$553	\$0	\$163,515	\$0	\$374,044
Lane	\$4,290,476	\$0	\$617,888	\$4,493,105	\$8,747	\$0	\$9,410,216
Linn-Benton	\$5,170,918	\$1,602,152	\$607,917	\$45,081	\$49,547	\$254,194	\$7,729,808
Mt. Hood	\$4,946,410	\$334,055	\$2,336,201	\$17,987,314	\$2,755,565	\$7,187	\$28,366,731
Oregon Coast	\$680,167	\$0	\$0	\$0	\$583	\$0	\$680,750
Portland	\$12,517,822	\$883,564	\$13,036,748	\$0	\$606,681	\$321,185	\$27,366,000
Rogue	\$2,325,958	\$1,798,451	\$1,029,441	\$29,740	\$784,656	\$518,938	\$6,487,183
Southwestern Oregon	\$685,473	\$712,151	\$315,898	\$2,680,627	\$211,518	\$0	\$4,605,668
Tillamook Bay	\$111,004	\$217,168	\$464	\$0	\$25,000	\$2,233	\$355,869
Treasure Valley	\$2,378,616	\$543,809	\$4,228,929	\$72,503	\$369,993	\$0	\$7,593,850
Umpqua	\$2,646,466	\$742,067	\$2,664,231	\$2,000	\$272,427	\$0	\$6,327,190
Total	\$64,283,070	\$14,961,424	\$30,005,016	\$35,075,199	\$14,088,202	\$3,462,766	\$161,875,677

Note: Transfers-out not included

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 32
Direct Instructional Costs - All Funds
2008-09

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$2,595,317	\$2,724,847	\$2,247,120	\$95,035	\$5,321	\$7,667,641
Central Oregon	\$10,081,608	\$3,071,465	\$1,290,012	\$1,170,491	\$0	\$15,613,576
Chemeketa	\$18,253,504	\$14,723,911	\$8,391,391	\$1,199,158	\$195,167	\$42,763,132
Clackamas	\$13,142,662	\$10,135,208	\$3,953,297	\$671,998	\$449,742	\$28,352,907
Clatsop	\$1,577,211	\$2,078,965	\$332,781	\$64,239	\$51,693	\$4,104,889
Columbia Gorge	\$1,385,305	\$2,048,880	\$511,986	\$109,091	\$29,823	\$4,085,084
Klamath	\$1,093,006	\$956,574	\$830,163	\$208,431	\$25,191	\$3,113,364
Lane	\$21,988,692	\$14,701,220	\$6,911,762	\$2,953,536	\$152,290	\$46,707,500
Linn-Benton	\$10,311,497	\$8,018,168	\$3,635,191	\$1,266,822	\$156,356	\$23,388,035
Mt. Hood	\$14,462,881	\$12,444,054	\$3,317,654	\$764,833	\$0	\$30,989,422
Oregon Coast	\$760,557	\$769,071	\$575,080	\$273,957	\$346	\$2,379,012
Portland	\$43,027,509	\$27,689,957	\$4,570,292	\$8,497,048	\$3,142,419	\$86,927,225
Rogue	\$6,190,450	\$4,968,955	\$2,633,627	\$0	\$324,823	\$14,117,856
Southwestern Oregon	\$3,425,871	\$4,097,924	\$514,897	\$1,053,157	\$27,693	\$9,119,542
Tillamook Bay	\$555,215	\$295,997	\$66,919	\$134,072	\$8,761	\$1,060,965
Treasure Valley	\$5,565,029	\$1,485,953	\$465,363	\$165,032	\$730,415	\$8,411,792
Umpqua	\$3,033,708	\$3,987,109	\$1,899,582	\$931,210	\$83,903	\$9,935,513
Total	\$157,450,024	\$114,198,258	\$42,147,118	\$19,558,110	\$5,383,945	\$338,737,454

Source: CCFIS Database

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other Funds.

Starting 2000-01, all funds are report, all expenditures are reported except for plant additions, financial aid and debt serviced. In previous years only FTE-generating funds were reported.

Table 33
Costs per FTE
2008-09

College	Total All FTE	General Fund Expenditures	Special Revenue Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,657	\$12,780,246	\$6,008,731	\$1,297,640	\$7,560
Central Oregon	5,175	\$27,800,299	\$1,087,685	\$4,448,628	\$6,442
Chemeketa	12,504	\$55,900,929	\$41,622,553	\$7,309,513	\$8,384
Clackamas	7,969	\$40,581,075	\$10,713,787	\$3,235,822	\$6,843
Clatsop	1,487	\$9,951,903	\$1,666,516	\$521,619	\$8,164
Columbia Gorge	1,090	\$8,241,433	\$1,479,095	\$461,761	\$9,342
Klamath	1,619	\$6,453,460	\$374,044	\$138,891	\$4,303
Lane	13,180	\$75,480,072	\$9,410,216	\$13,278,386	\$7,448
Linn-Benton	7,259	\$38,103,051	\$7,729,808	\$5,030,750	\$7,007
Mt. Hood	9,483	\$47,214,326	\$28,366,731	\$5,804,744	\$8,582
Oregon Coast	477	\$3,884,804	\$680,750	\$256,374	\$10,109
Portland	26,602	\$146,490,599	\$27,366,000	\$19,855,382	\$7,282
Rogue	5,103	\$25,992,523	\$6,487,183	\$3,037,471	\$6,960
Southwestern Oregon	3,277	\$16,094,394	\$4,605,668	\$5,584,640	\$8,021
Tillamook Bay	347	\$2,661,865	\$355,869	\$147,099	\$9,121
Treasure Valley	3,045	\$12,161,721	\$7,593,850	\$6,054,698	\$8,476
Umpqua	3,875	\$16,295,943	\$6,327,190	\$2,324,911	\$6,438
Total	105,149	\$546,088,643	\$161,875,677	\$78,788,327	\$130,481

Source: CCFIS and OCCURS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. New PERS bonding also excepted when it started in 2002-03.

In previous years only FTE-generating funds were reported in this table.

**Table 34
Property Taxes
2008-09**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$4,703,307,717	\$3,986,063	\$221,375	Tax Rate	4/80
Central	\$17,282,347,555	\$12,293,285	\$74,188	Tax Rate	10/78
Chemeketa	\$24,825,940,120	\$16,173,055	\$110,387	Tax Rate	4/82
Clackamas	\$23,968,917,249	\$13,540,135	\$94,358	Tax Rate	4/88
Clatsop	\$4,468,235,968	\$3,559,546	\$55,181	Tax Rate	4/84
Columbia Gorge	\$4,305,770,528	\$826,487	\$8,584	Tax Rate	4/78
Klamath	\$3,496,683,164	\$1,867,771	\$0	Tax Rate	5/96
Lane	\$23,219,162,332	\$15,109,174	\$142,652	Tax Rate	11/90
Linn-Benton	\$12,021,715,511	\$6,320,940	\$72,869	Tax Rate	10/82
Mt. Hood	\$18,235,940,419	\$9,583,926	\$98,816	Tax Rate	4/76
Oregon Coast	\$5,632,170,830	\$961,259	\$4,031	*Tax Base	*5/92
Portland	\$87,260,824,448	\$25,336,072	\$198,819	Tax Rate	4/82
Rogue	\$19,455,790,048	\$10,389,214	\$16,937	Tax Rate	4/76
Southwestern	\$6,345,983,249	\$4,674,942	\$17,155	Tax Rate	4/84
Tillamook Bay	\$3,431,798,444	\$940,866	\$4,706	Tax Rate	4/81
Treasure Valley	\$1,238,479,588	\$1,755,754	\$47,673	Tax Rate	10/80
Umpqua	\$5,964,891,971	\$2,978,388	\$31,174	Tax Rate	4/76
TOTAL	\$265,857,959,141	\$130,296,877	\$1,198,905		

Source Oregon Dept. of Revenue; Not yet final w/minor corrections and Crook and Lake data needed

*when tax base was approved

**Table 35
Funding Formula FTE and
Property Taxes 2008-09**

College	Funding Formula FTE	Net Assessed Value	Assessed Value per Funding Formula FTE	Taxes Actually Imposed	Taxes Imposed per Funding Formula FTE
Blue Mountain	2,240.97	\$4,703,307,717	\$2,098,782	\$3,986,063	\$1,779
Central	4,976.26	\$17,282,347,555	\$3,472,959	\$12,293,285	\$ 2,470
Chemeketa	11,893.47	\$24,825,940,120	\$2,087,359	\$16,173,055	\$ 1,360
Clackamas	7,760.36	\$23,968,917,249	\$3,088,635	\$13,540,135	\$ 1,745
Clatsop	1,438.45	\$4,468,235,968	\$3,106,285	\$3,559,546	\$ 2,475
Columbia Gorge	1,075.52	\$4,305,770,528	\$4,003,431	\$826,487	\$ 768
Klamath	1,600.94	\$3,496,683,164	\$2,184,144	\$1,867,771	\$ 1,167
Lane	12,775.61	\$23,219,162,332	\$1,817,460	\$15,109,174	\$ 1,183
Linn-Benton	6,986.76	\$12,021,715,511	\$1,720,642	\$6,320,940	\$ 905
Mt. Hood	9,341.44	\$18,235,940,419	\$1,952,155	\$9,583,926	\$ 1,026
Oregon Coast	469.37	\$5,632,170,830	\$11,999,427	\$961,259	\$ 2,048
Portland	25,199.51	\$87,260,824,448	\$3,462,798	\$25,336,072	\$ 1,005
Rogue	5,012.24	\$19,455,790,048	\$3,881,656	\$10,389,214	\$ 2,073
Southwestern	3,173.90	\$6,345,983,249	\$1,999,428	\$4,674,942	\$ 1,473
Tillamook Bay	340.12	\$3,431,798,444	\$10,089,964	\$940,866	\$ 2,766
Treasure Valley	1,995.04	\$1,238,479,588	\$620,779	\$1,755,754	\$ 880
Umpqua	3,771.23	\$5,964,891,971	\$1,581,683	\$2,978,388	\$ 790
Sub-Total	100,051.19	\$265,857,959,141	\$2,657,219	\$130,296,877	\$1,302

Source Oregon Dept. of Revenue

Tables I-C & 34

Discrepancies may exist due to rounding.

Table 36
Oregon Community Colleges *Tuition Rates Per Term
2008-09

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time
Blue Mountain	\$ 66.00	\$ 990.00	\$ 66.00	\$ 990.00	\$ 198.00	\$ 2,970.00
Central Oregon	\$ 63.00	\$ 945.00	\$ 86.00	\$ 1,290.00	\$ 176.00	\$ 2,640.00
Chemekta	\$ 61.00	\$ 915.00	\$ 61.00	\$ 915.00	\$ 209.00	\$ 3,135.00
Clackamas	\$ 62.00	\$ 930.00	\$ 62.00	\$ 930.00	\$ 203.00	\$ 3,045.00
Clatsop	\$ 64.00	\$ 960.00	\$ 64.00	\$ 960.00	\$ 128.00	\$ 1,920.00
Columbia Gorge	\$ 65.00	\$ 975.00	\$ 65.00	\$ 975.00	\$ 65.00	\$ 975.00
Klamath	\$ 63.00	\$ 945.00	\$ 63.00	\$ 945.00	\$ 141.00	\$ 2,115.00
Lane	\$ 75.50	\$ 1,132.50	\$ 75.50	\$ 1,132.50	\$ 260.00	\$ 3,900.00
Linn-Benton	\$ 60.79	\$ 911.85	\$ 60.79	\$ 911.85	\$ 161.79	\$ 2,426.85
Mt. Hood	\$ 68.60	\$ 1,029.00	\$ 68.60	\$ 1,029.00	\$ 209.00	\$ 3,135.00
Oregon Coast	\$ 62.00	\$ 930.00	\$ 62.00	\$ 930.00	\$ 192.00	\$ 2,880.00
Portland	\$ 68.00	\$ 1,020.00	\$ 68.00	\$ 1,020.00	\$ 198.00	\$ 2,970.00
Rogue	\$ 68.00	\$ 1,020.00	\$ 68.00	\$ 1,020.00	\$ 83.00	\$ 1,245.00
Southwestern	\$ 62.00	\$ 930.00	\$ 62.00	\$ 930.00	\$ 62.00	\$ 930.00
Tillamook Bay	\$ 66.00	\$ 990.00	\$ 66.00	\$ 990.00	\$ 86.00	\$ 1,290.00
Treasure Valley	\$ 68.00	\$ 1,020.00	\$ 68.00	\$ 1,020.00	\$ 78.00	\$ 1,170.00
Umpqua	\$ 63.00	\$ 945.00	\$ 63.00	\$ 945.00	\$ 189.00	\$ 2,835.00
Average	\$65.05	\$975.79	\$66.41	\$996.08	\$155.22	\$2,328.34

**for 15 credit hrs 2008 Fall term

Average In-District Tuition		
1990-91 through 1997-98		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,578	4.6%

Average In-District Tuition		
1998-99 through 2008-09		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,755	6.0%
2001-02	\$1,814	3.4%
2002-03	\$2,068	14.0%
2003-04	\$2,484	20.1%
2004-05	\$2,594	4.4%
2005-06	\$2,727	5.1%
2006-07	\$2,827	5.1%
2007-08	\$2,862	1.2%
2008-09	\$2,927	2.3%

Source: Local community colleges; *does not include fees 11/14/08

Table 37
Financial Aid Expenditures
2008-09

College	Administrative Costs	Tuition Discounts / Waivers	Scholarships and Grants	Loans	Work Study	Other Costs	Total
Blue Mountain	\$190,405	\$295,245	\$3,464,551	\$0	\$62,814	\$0	\$4,013,015
Central Oregon	\$517,118	\$0	\$8,288,085	\$0	\$147,917	\$0	\$8,953,120
Chemeketa	\$1,370,374	\$0	\$19,387,639	\$924,913	\$0	\$0	\$21,682,926
Clackamas	\$1,646,565	\$759,548	\$6,750,673	\$5,949,732	\$195,831	\$0	\$15,302,349
Clatsop	\$244,880	\$6,905	\$96,269	\$724,394	\$120,195	\$1,441,056	\$2,633,699
Columbia Gorge	\$57,712	\$3,765	\$56,961	\$0	\$8,872	\$0	\$127,310
Klamath	\$167,352	\$17,634	\$2,580,051	\$0	\$70,028	\$0	\$2,835,065
Lane	\$1,408,722	\$0	\$0	\$0	\$0	\$0	\$1,408,722
Linn-Benton	\$704,214	\$34,920	\$9,391,736	\$212,042	\$217,641	\$0	\$10,560,553
Mt. Hood	\$595,049	\$0	\$10,238,940	\$519,326	\$404,339	\$0	\$11,757,654
Oregon Coast	\$3,194	\$0	\$1,623	\$0	\$3,350	\$0	\$8,167
Portland	\$1,248,112	\$0	\$30,934,565	\$1,761,826	\$674,456	\$142,782	\$34,761,740
Rogue	\$540,175	\$200,300	\$9,170,681	\$0	\$104,972	\$0	\$10,016,128
Southwestern Oregon	\$363,145	\$110,592	\$3,952,621	\$0	\$83,509	\$29,082	\$4,538,949
Tillamook Bay	\$43,159	\$0	\$0	\$0	\$0	\$0	\$43,159
Treasure Valley	\$4,078,096	\$0	\$167,621	\$10,766,005	\$134,814	\$97,751	\$15,244,287
Umpqua	\$50,632	\$3,403	\$6,979,840	\$8,387,899	\$131,358	\$0	\$15,553,132
Total	\$13,228,904	\$1,432,311	\$111,461,857	\$29,246,137	\$2,360,095	\$1,710,670	\$159,439,975

Note: Includes General, Special Revenue and All Other Funds. Starting 2000-01, all expenditures are reported except for plant additions and debt service.

Source: CCFIS Database

Table 38
Relationship Between Community College Costs and State Appropriations
2007-08

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%
1999-00	\$373,589,216	\$201,479,124	53.93%
2000-01	\$399,605,261	\$209,700,039	52.48%
2001-02	\$424,018,587	\$222,139,002	52.39%
2002-03	\$422,118,109	\$202,206,896	47.90%
2003-04	\$411,751,757	\$199,030,533	48.34%
2004-05	\$434,161,909	\$203,186,707	46.80%
2005-06	\$469,670,553	\$213,748,815	45.51%
2006-07	\$486,488,320	\$214,155,422	44.02%
2007-08	\$520,451,781	\$250,376,748	48.11%
2008-09	\$546,088,643	\$228,982,640	41.93%

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts due and owing in a given fiscal year whether received in that year or not. Data sources are Table 28 and Table 26.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 39
Libraries
* 2000**

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	5.21	14.06	854,739	66,452	67.0
Chemeketa	3.26	4.80	590,809	61,705	71.0
Clackamas	7.31	2.08	408,101	51,256	84.0
Clatsop	6.00	6.00	318,659	34,700	54.0
Columbia Gorge	1.00	2.20	162,535	16,531	49.0
Klamath	1.10	2.30	71,911	400	60.0
Lane	3.60	10.45	808,346	67,557	73.0
Linn-Benton	N/A	5.85	334,254	40,560	57.0
Mt. Hood	10.50	7.30	580,953	57,370	74.0
Oregon Coast	N/A	0.33	113,973	5,105	35.0
Portland	11.55	30.76	2,223,290	133,451	75.0
Rogue	4.60	8.20	498,873	33,937	72.0
Southwestern	3.00	5.50	297,739	39,293	65.0
Tillamook Bay	(No longer using local Public Library for college services; to be updated) [Che				
Treasure Valley	3.00	4.25	188,443	33,500	77.0
Umpqua	2.00	5.48	261,508	40,617	67.0
State Totals	64.6	114.4	\$7,985,572	720,434	1,052

*Professional staff information as of 2001-02; other updated information not yet available

**Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports 11/15/05

**Table 42
Developmental Education Total FTE*
2008-09**

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post- Secondary Remedial	Total Dev. Education
Blue Mountain	176	183	297	9	69	734
Central Oregon	158	92	54	34	519	858
Chemeketa	811	474	586	217	1,351	3,438
Clackamas	312	28	66	348	351	1,105
Clatsop	15	4	47	0	84	150
Columbia Gorge	71	6	57	16	42	191
Klamath	89	3	333	224	145	794
Lane	230	481	198	0	1,067	1,976
Linn-Benton	157	293	0	0	813	1,263
Mount Hood	636	547	335	27	108	1,654
Oregon Coast	20	9	50	0	49	128
Portland	1,209	328	813	0	2,372	4,722
Rogue	174	301	88	0	852	1,415
Southwestern Oregon	24	193	0	0	665	882
Tillamook Bay	5	6	13	0	11	36
Treasure Valley	65	240	7	0	409	721
Umpqua	16	468	274	186	132	1,076
Grand Total	4,168	3,657	3,218	1,060	9,040	21,144

*Includes in-state, border states, and contracted out-of-district
Source: OCCURS

Table 43
Developmental Education by Age
Total Headcount*
2008-09

College	24 & Under	25-44	45-64	65 & Over	Unknown	Total
Blue Mountain	234	345	99	3	2	683
Central Oregon	424	826	238	4	0	1,492
Chemeketa	2,389	2,712	553	29	0	5,683
Clackamas	972	1,212	353	26	19	2,582
Clatsop	362	144	28	3	8	545
Columbia Gorge	0	1	0	0	0	1
Klamath	677	237	64	6	0	984
Lane	669	1,047	369	29	0	2,114
Linn-Benton	193	83	48	5	0	329
Mount Hood	2,382	2,768	674	35	0	5,859
Oregon Coast	176	139	25	2	0	342
Portland	2,468	3,589	1,064	116	0	7,237
Rogue	329	423	185	11	0	948
Southwestern Oregon	216	124	32	1	0	373
Tillamook Bay	29	43	20	2	0	94
Treasure Valley	577	231	84	2	8	902
Umpqua	784	153	57	2	3	999
Grand Total	12,881	14,077	3,893	276	40	31,167

*Includes COD headcount where applicable. Source: OCCURS

Table 44
Developmental Education by Race/Ethnicity
Total Headcount*
2008-09

College	Native American	Asian	Black	Hispanic	White	International	Unknown	Total
Blue Mountain	40	6	12	206	364	3	52	683
Central Oregon	85	46	10	652	290	0	409	1,492
Chemeketa	85	165	90	2,772	1,176	67	1,328	5,683
Clackamas	26	178	24	1,088	943	17	306	2,582
Clatsop	26	7	6	117	212	0	177	545
Columbia Gorge	0	0	0	1	0	0	0	1
Klamath	101	23	9	286	541	0	24	984
Lane	62	118	43	884	868	130	9	2,114
Linn-Benton	3	13	1	48	198	18	48	329
Mount Hood	100	474	417	2,210	1,972	0	686	5,859
Oregon Coast	28	17	2	103	188	3	1	342
Portland	88	1,047	452	2,470	1,713	22	1,445	7,237
Rogue	25	29	11	246	584	1	52	948
Southwestern Oregon	3	12	0	41	59	0	258	373
Tillamook Bay	2	3	0	46	39	0	4	94
Treasure Valley	26	11	4	376	429	0	56	902
Umpqua	31	13	15	41	436	0	463	999
Grand Total	731	2,162	1,096	11,587	10,012	261	5,318	31,167

*Includes COD headcount where applicable Source: OCCURS

Table 44G
Developmental Education by Race/Ethnicity
2008-09 Headcount
Total Headcount: 31,167

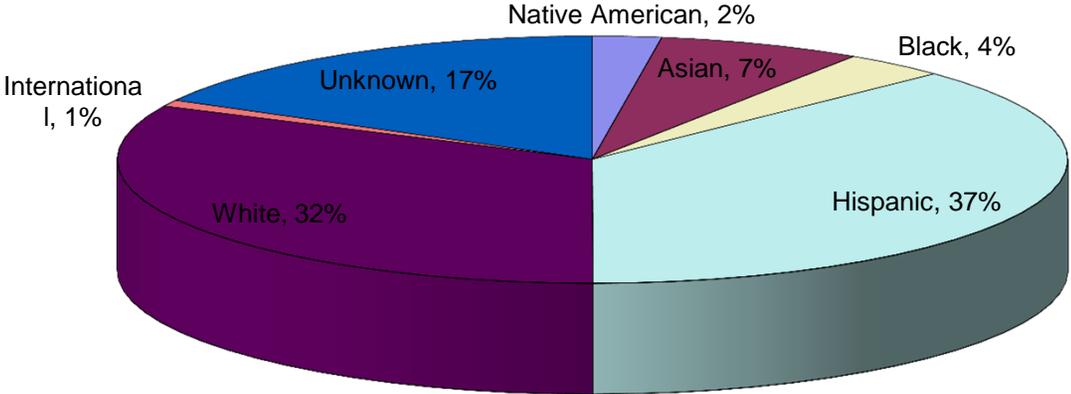


Table 45
Developmental Education FTE
1986-87 through 2008-09

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Dev.	Adult High School	Post Secondary Remedial	Total Develop. Educ. FTE	Percent of Total College FTE
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58	19.6%
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	18,118.14	18.9%
2001-02	4,931.10	3,691.41	2,508.67	1,528.92	5,952.60	18,612.69	18.2%
2002-03	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	17,936.98	17.9%
2003-04	4,335.15	2,637.11	2,530.96	1,237.13	5,658.01	16,398.36	17.6%
2004-05	4,147.69	2,574.15	2,905.71	1,229.18	5,978.13	16,834.86	18.3%
2005-06	4,044.63	2,603.49	2,903.08	1,154.05	5,525.74	16,230.97	17.8%
2006-07	4,269.83	2,801.92	2,687.26	1,091.12	5,893.24	16,743.36	18.3%
2007-08	4,255.34	2,937.61	2,687.05	1,178.07	7,501.57	18,559.65	19.6%
2008-09	4,168.00	3,657.00	3,218.00	1,060.00	9,040.00	21,144.00	20.1%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS & Table 5B

Table 45G
Developmental Education Components
as a Percentage of Total Developmental Education FTE
2008-09

