



**COMMUNITY
COLLEGES AND
WORKFORCE
DEVELOPMENT**
WORKSOURCE OREGON

Public Service Building

255 Capitol Street NE

Salem, Oregon 97310

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www.odccwd.state.or.us

Date: April 2, 2009

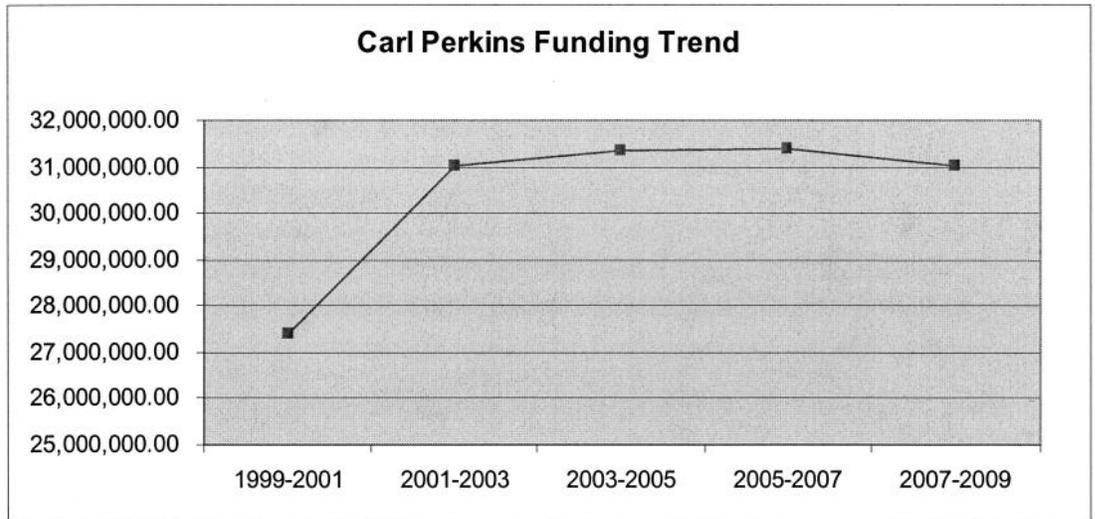
To: Senator Rod Monroe, Co-Chair;
Senator Betty Komp, Co-Chair;
Members, Joint Ways & Means Subcommittee on Education

From: Camille Preus, Commissioner

Re: Follow-up to questions on April 1, 2009

Representative Komp requested information on Carl Perkins funding over the past decade.

Oregon's allocation for Carl D. Perkins Career and Technical Education is split equally between K-12 and Oregon's 17 community colleges. The following chart and table shows the funding amounts and trends for the past decade.



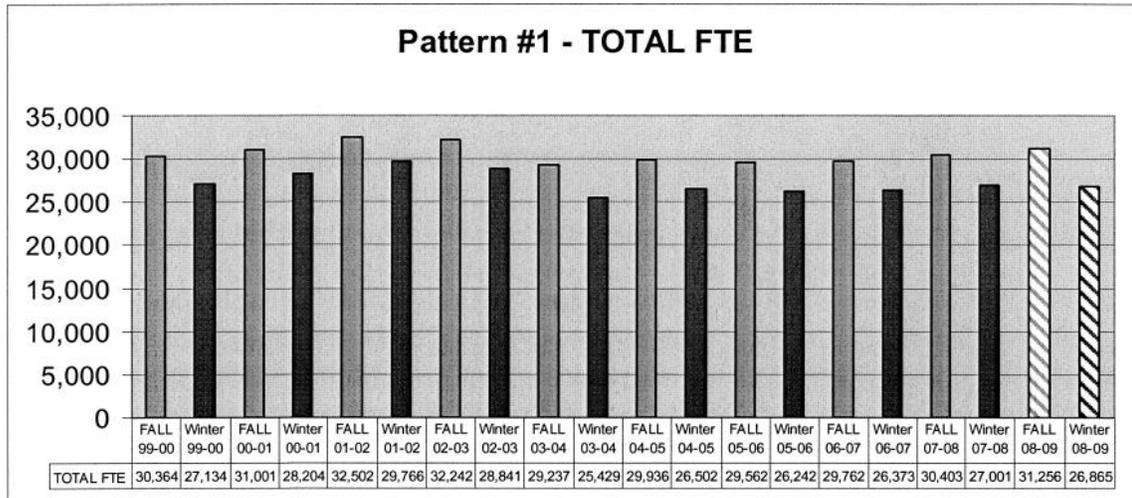
Biennium	Total To the State*	Total State Match	% Change by Biennium
1999-2001	27,405,634.00	1,385,308.00	
2001-2003	31,021,008.00	1,418,006.00	11.65%
2003-2005	31,338,541.48	1,435,052.00	1.01%
2005-2007	31,407,168.00	1,441,191.00	0.22%
2007-2009	31,021,897.00	1,486,512.00	-1.24%

*Total to ODE and CCWD includes Basic Grant and Tech Prep Allocation.

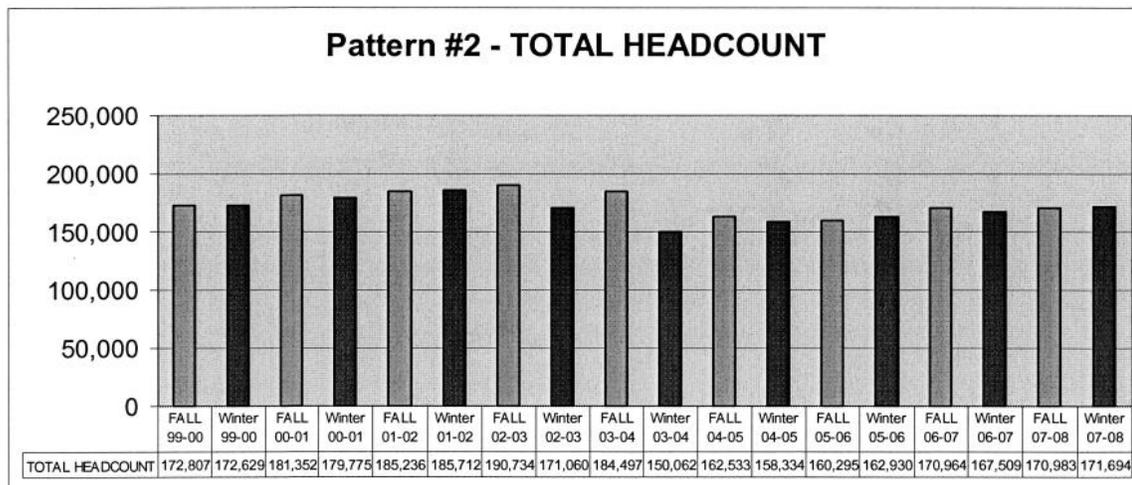


Senator Monroe asked for information on fall to winter enrollment trends.

The community college enrollment from fall to winter over ten years shows two patterns. Pattern #1 shows a higher fall enrollment Full Time Equivalent (FTE) and a slight decrease each winter. Pattern #2 tracks the actual number of students who attend fall and winter – i.e. headcount. Headcount patterns show that enrollment from fall to winter stays approximately the same with only a slight variation. This could be explained because many community college students enter part time in the winter who skipped the fall term traditional start, and many others go from full time enrollment fall to part time enrollment winter.



NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges with 11 and 12 week fall terms.



Source: OCCURS End-of-Term Reports

Senator Monroe asked for comparative information on national tuition rates.

A national ranking of community college average tuition and fees is below. The most up to date national data rank order is based on 2005 FTE. Oregon is ranked 16th highest among the 50 states.

Rank	State	2-years' tuition and fees	% of 4-years'	Rank	State	2-years' tuition and fees	% of 4-years'
1	New Hampshire	\$ 5,614	62%	26	Tennessee	2,474	49%
2	Minnesota	4,359	59%	27	Delaware	2,364	32%
3	Vermont	4,204	43%	28	Virginia	2,362	37%
4	South Dakota	3,495	69%	29	Utah	2,339	62%
5	North Dakota	3,462	63%	30	Missouri	2,284	36%
6	New York	3,287	65%	31	Oklahoma	2,263	54%
7	Ohio	3,248	36%	32	Illinois	2,252	28%
8	Wisconsin	3,163	52%	33	Michigan	2,103	28%
9	Iowa	3,139	52%	34	Colorado	2,037	44%
10	South Carolina	3,100	39%	35	Idaho	2,005	48%
11	Pennsylvania	3,093	34%	36	Nebraska	1,991	38%
12	Maine	3,058	47%	37	Florida	1,979	65%
13	Massachusetts	2,983	39%	38	Kansas	1,942	39%
14	Maryland	2,945	41%	39	Arkansas	1,890	38%
15	New Jersey	2,910	31%	40	Wyoming	1,817	62%
16	Oregon	2,834	51%	41	Georgia	1,724	45%
17	Montana	2,814	52%	42	Mississippi	1,709	38%
18	Alabama	2,795	59%	43	Nevada	1,695	60%
19	Alaska	2,756	62%	44	Louisiana	1,493	40%
20	Indiana	2,713	43%	45	Arizona	1,456	31%
21	Rhode Island	2,686	40%	46	Hawaii	1,395	35%
22	West Virginia	2,676	66%	47	Texas	1,370	27%
23	Connecticut	2,672	37%	48	North Carolina	1,300	32%
24	Washington	2,671	47%	49	New Mexico	1,245	32%
25	Kentucky	2,633	45%	50	California	674	15%
United States		\$2,017	35%				

Source: U.S. Department of Education, National Center for Education Statistics, 2007 *Digest of Education Statistics, Table 321*, as cited in the Education Policy Brief, *The States and Their Community Colleges*, The Nelson A. Rockefeller Institute of Government, May 2008.



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Date: April 6, 2009

To: Senator Rod Monroe, Co-Chair;
Senator Betty Komp, Co-Chair;
Members, Joint Ways & Means Subcommittee on Education

From: Camille Preus, Commissioner *Cam*

Re: Follow-up to questions on April 2, 2009

Representative Whitsnant asked for information on National Emergency Grants and funding for Dislocated Workers.

The US Department of Labor announced approval of two additional National Emergency Grants (NEG) last week to provide employment-related assistance to workers in Oregon affected by layoffs.

- \$329,652 to approximately 50 workers affected by layoffs at Boise Cascade LLC in La Grande, Union County
- \$986,796 to approximately 249 workers affected by layoffs at Hewlett-Packard (HP) Co. in Corvallis, Benton County

Of the 14 NEG applications, eight have now been awarded for a total of \$6.72 million and six are still pending for a total of \$6.28 million.

Representative Smith requested any information on the correlation between tuition increases, enrollment trends and state investment.

At the request of the Oregon's Presidents Council in 2007, Dr. Robert Vergun of Portland Community College completed an enrollment projection analysis of the Oregon's community colleges.

Some of the findings include:

- Cuts in funding historically over the past 20 years have had the greatest impact on Full Time Equivalent (FTE) enrollments in Career and Technical courses and in Developmental Education courses.
- For each one-percent increase in credit tuition and fees in any given year, there is a 0.86% decrease that same year in the number of students majoring in either a Lower Division Collegiate or Career and Technical field of study.
- Largely because of tuition increases, there was a 15% decline from 2001-02 to 2005-06 in the number of Lower Division Collegiate or Career and Technical students at Oregon community colleges.
- Every one percentage-point increase of the unemployment rate leads to an increase in total FTE by 1.1%.

The following page is the Executive Summary from this analysis report.

Also attached are two corrected slides from the April 2nd presentation, slides 51 and 57.





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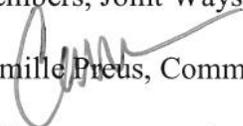
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Date: April 7, 2009

To: Senator Rod Monroe, Co-Chair;
Senator Betty Komp, Co-Chair;
Members, Joint Ways & Means Subcommittee on Education

From:  Camille Precus, Commissioner

Re: Follow-up to questions on April 6, 2009

In clarification, the funding source for the Navigator Grant is the US Department of Labor. This grant provides assistance in the WorkSource Oregon Centers for customers who have disabilities to help them navigate the system.

Representative Whisnant requested information on the percentage of degrees and certificates per Full Time Equivalent (FTE) granted in Oregon compared to the national average.

The national average of degrees and certificates as compared to FTE enrollments is 2.8%. Oregon's average is 4.3%.

The data comes from Integrated Postsecondary Education Data System (IPEDS) Completion Survey for academic year 06-07. The data in IPEDS includes only those community college students who have enrolled fall term and have declared a major. For Oregon the total number of degrees and certificates (using this measure) was 13,333 and the FTE count was 57,858.

In addition, the attached charts representing Oregon as compared to all states may be of interest to the Committee. Chart #1 indicates the number of Associate Degrees awarded per 100 high school graduates from three years earlier. Chart #2 shows Undergraduate Credentials and Degrees awarded to adults age 18-44. The data source for this information is the National Center for Education Statistics from the IPEDS Completion Survey.



Chart #1

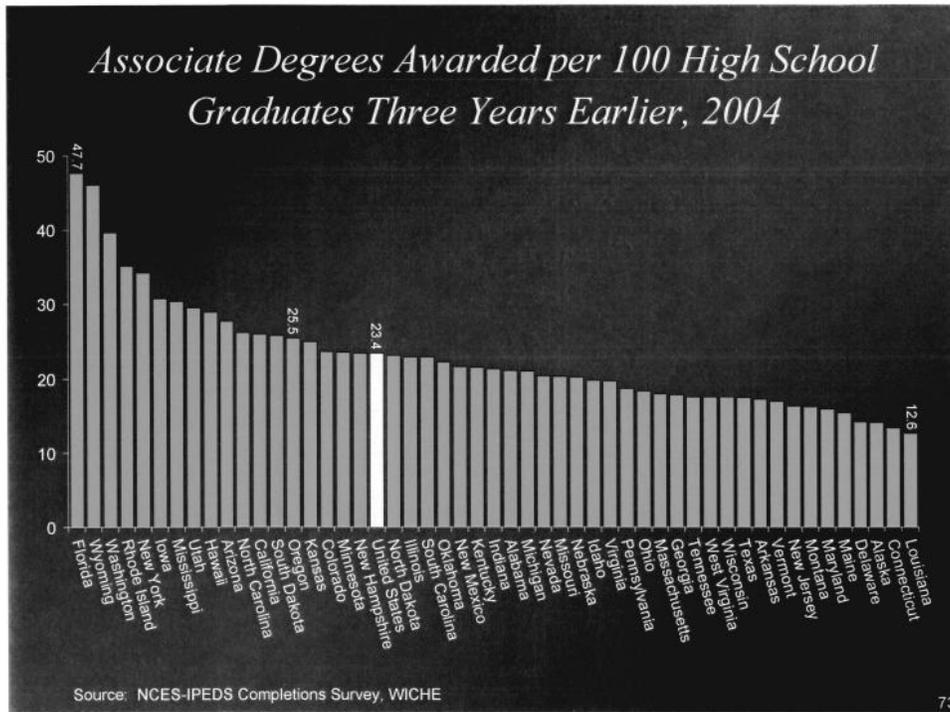
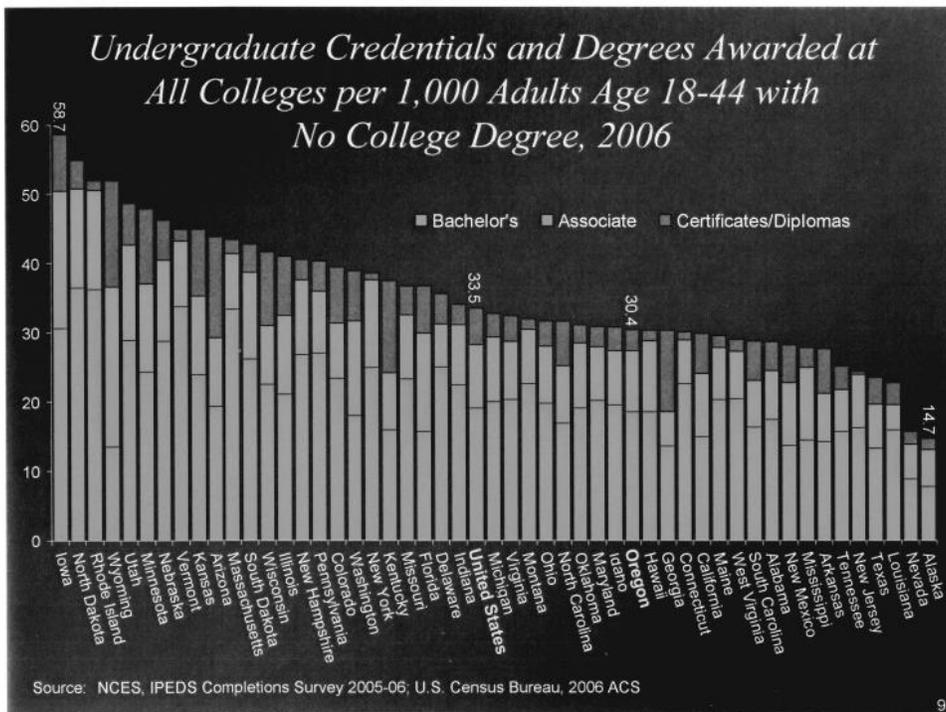


Chart #2





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Date: April 14, 2009

To: Senator Rod Monroe, Co-Chair;
Senator Betty Komp, Co-Chair;
Members, Joint Ways & Means Subcommittee on Education

From: Camille Preus, Commissioner

Re: Follow-up to questions on April 7, 2009

Representative Smith asked if there is a match requirement for the local partners for Carl Perkins funding.

Carl Perkins funding is used to supplement local activities. Although local partners are encouraged to provide match, it is not a requirement.

Senator Devlin and Senator Girod requested additional information on tuition, fees and enrollment.

At the request of the Oregon Community College Presidents Council, Dr. Robert Vergun conducted an analysis on the effects of tuition increases and unemployment rates on college enrollment patterns. The analysis suggests that for each one-percent increase in credit tuition and fees, there is a 0.86% decrease in the number of students majoring in either a Lower Division Collegiate or Professional/Technical field of study. The assumption is a decrease in community college enrollment as tuition and fees increase. The analysis further suggests that with each percentage point increase in the unemployment rate there is an increase in Community College FTE during economic recessions.

Community College tuition and fee trends are contained in Table 1 and college enrollment patterns from 1992-2008 are contained in Table 2 (attached). Tuition and fee increases for 2008-09 and the proposed increases for 2009-10 for each Community College are in Table 3 (attached).



Table 1

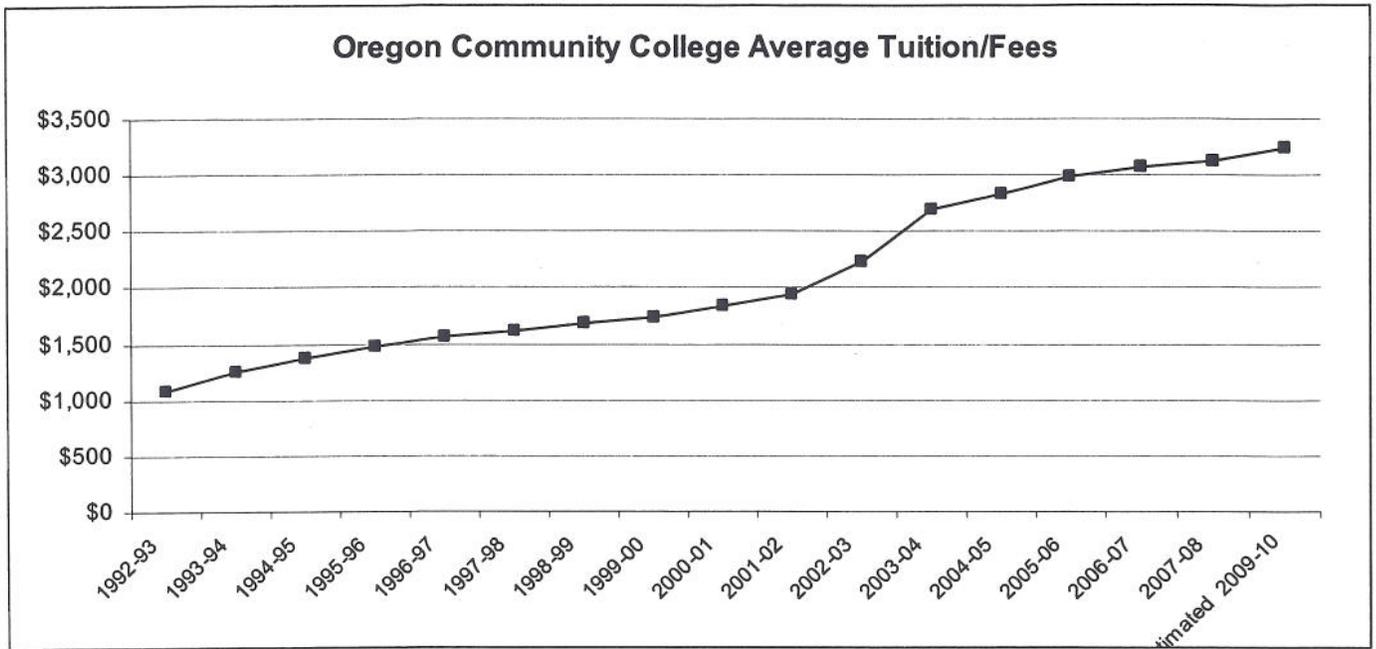


Table 2

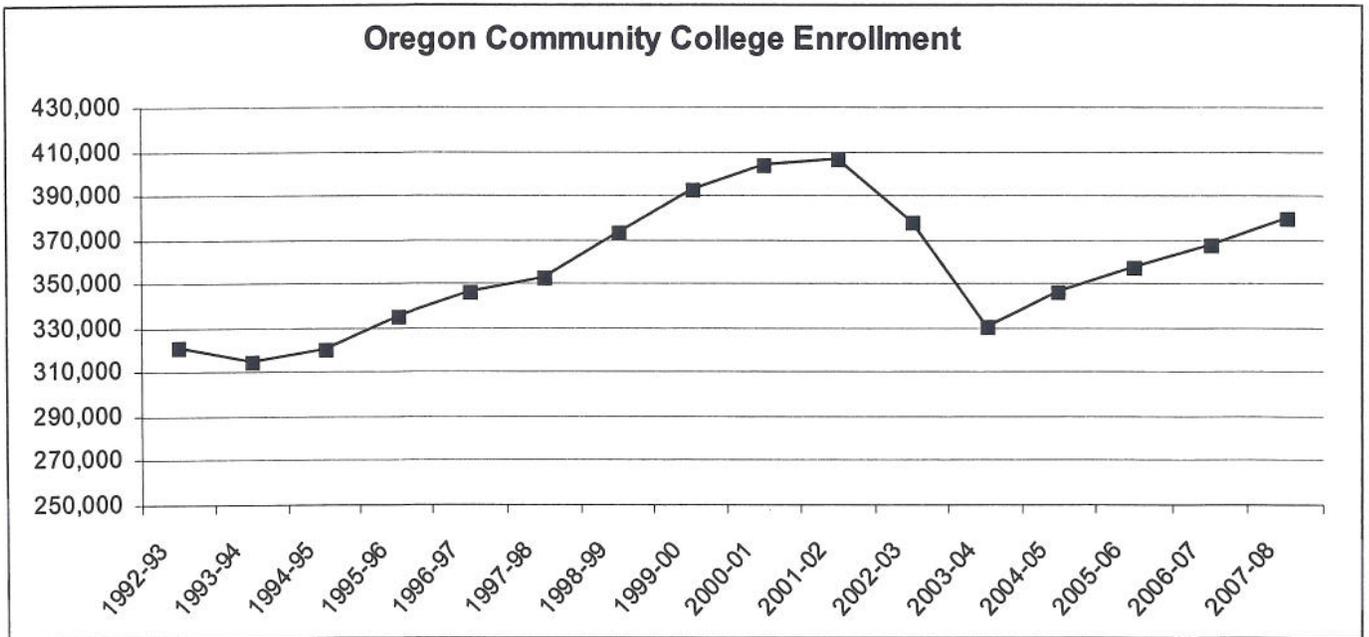


Table 3

College	2008-09 In District Tuition and Fees Per One Credit Hour	2009-10 Proposed Tuition and Fees Per One Credit Hour
Blue Mountain	\$67.00*	Undecided
Central Oregon	\$66.75	\$68.75
Chemeketa	\$67.50	\$78
Clackamas	\$72	\$77
Clatsop	\$70	\$78
Columbia Gorge	\$73	\$78-80
Klamath	\$74	Undecided
Lane	78.50**	\$81.00 +
Linn-Benton	\$63.79	\$71.69-72.69
Mt. Hood	\$75.10	Undecided
Oregon Coast	\$76 (Sliding Scale for Rm & Computer Fees)	\$86 (Sliding Scale for Rm & Comp Fees)
Portland	\$76.10***	\$78.15***
Rogue	\$102 (Sliding Scale for Fees)	Undecided
Southwestern	\$104 (Includes all fees)****	\$111****
Tillamook Bay	\$77	\$82
Treasure Valley	\$80	\$85
Umpqua	\$70	\$73
Average	\$76.05	\$80.82

NOTES:

The tuition and fee rates do not include the 30% reduction.

Fees do not include student activity fees and per term fees unless otherwise noted. Some universal and general fees include a technology fee.

BMCC*: Also has a Student Access (\$15) term for students taking one or more credits.

Lane**: Also charges a \$22 transportation, which includes a bus pass, and a student activity fee of \$46.25 per term. May raise transportation fee to \$26 per term to increase bus service.

PCC*** May change one-time application fee (\$25) to \$15 registration fee. Also has \$20 distance learning fee).

SOCC**** Includes all fees: technology, safety/security, lab fees, distance learning, student recreation center, student activities, graduation, testing, etc.