IMPORTANT CLARIFICATION FOR BASELINE BUDGET

CJC is providing clarification to the example provided on page 9 of the Specialty Court Grant RFP in the Budget Worksheet section to determine your baseline budget.

The example should be changed to read as follows: (changes are in **bolded larger font**).

Applicants should build their proposed budget on these rates and the projected number of participants to be served **on a monthly basis**.

**For Example:**
The equation for an Adult Drug Court serving High and Medium risk participants and projects to serve a **monthly average** of 100 participants for 24 months at $12.00 per day is:

\[
\text{Number to be served} (100) \times \text{fixed rate} \ (\$12.00) \times \text{number of days} \ (730) = \text{Award amount requested} \ $876,000.00.
\]

We apologize for the confusion with this example. To use a total over the 24 months will over project your baseline budget.