

Span of Control Ratios – 5-01-2017*

AGENCY Sorted largest to smallest agency	Ratios based on actual positions in PPDB					Ratios calculated after DOUBS exceptions have been applied				
	NON-SUPERVISORY POSITIONS	SUPERVISORY POSITIONS	TOTAL POSITIONS	ACTUAL RATIO	ADJUSTED RATIO (ROUNDED UP)	NON-SUPERVISORY POSITIONS w/ exception	SUPERVISORY POSITIONS w/ exception	TOTAL POSITIONS w/ exception	ACTUAL EXCEPTED RATIO	ADJUSTED EXCEPTED RATIO(ROUNDED UP)
HUMAN SERVICES, DEPARTMENT OF	7299	739	8038	1 : 9.88	1 : 10	5914	540	6454	1 : 10.95	1 : 11
CORRECTIONS, DEPT OF	4181	382	4563	1 : 10.95	1 : 11	4181	382	4563		
TRANSPORTATION, DEPT OF	4121	385	4506	1 : 10.70	1 : 11	4116	383	4499	1 : 10.75	1 : 11
OREGON HEALTH AUTHORITY	4064	386	4450	1 : 10.53	1 : 11	4064	386	4450		
FISH & WILDLIFE, DEPT OF	1281	181	1462	1 : 7.08	1 : 7	1021	111	1132	1 : 9.20	1 : 9
JUSTICE, DEPARTMENT OF	1213	112	1325	1 : 10.83	1 : 11	1213	112	1325		
POLICE, OREGON STATE	1208	106	1314	1 : 11.40	1 : 11	1208	106	1314		
EMPLOYMENT DEPT	1148	111	1259	1 : 10.34	1 : 10	1148	111	1259		
FORESTRY, DEPT OF	1034	156	1190	1 : 6.63	1 : 7	0	0	0	AGENCY EXCEPTION	
REVENUE, DEPARTMENT OF	998	85	1083	1 : 11.74	1 : 12	998	85	1083		
YOUTH AUTHORITY, OREGON	913	101	1014	1 : 9.04	1 : 9	913	101	1014		
CONSUMER AND BUS SRVCS, DEPT	879	80	959	1 : 10.99	1 : 11	701	62	763	1 : 11.31	1 : 11
ADMINISTRATIVE SRVCS, DEPT OF	805	79	884	1 : 10.19	1 : 10	805	79	884		
PARKS & RECREATION, DEPT OF	773	73	846	1 : 10.59	1 : 11	773	73	846		
ENVIRONMENTAL QUALITY, DEPT	689	62	751	1 : 11.11	1 : 11	689	62	751		
EDUCATION, DEPT OF	495	61	556	1 : 8.11	1 : 8	495	61	556		
AGRICULTURE, DEPT OF	479	48	527	1 : 9.98	1 : 10	430	41	471	1 : 10.49	1 : 10
MILITARY, DEPT OF	421	43	464	1 : 9.79	1 : 10	0	0	0	AGENCY EXCEPTION	
PUBLIC EMPS RETIREMENT SYSTEM	349	32	381	1 : 10.91	1 : 11	349	32	381		
LIQUOR CONTROL COMMISSION	243	22	265	1 : 11.05	1 : 11	243	22	265		
WATER RESOURCES, DEPT OF	149	17	166	1 : 8.76	1 : 9	177	16	193	1 : 11.06	1 : 11
PUBLIC SAFETY STANDARDS & TRNG	139	15	154	1 : 9.27	1 : 9	213	15	228	1 : 14	1 : 14
HOUSING & COMM SRVCS, DEPT OF	133	18	151	1 : 7.39	1 : 7	133	18	151		
HI-ED COORDINATING COMM	125	17	142	1 : 7.35	1 : 7	125	17	142		
OR BUSINESS DEV DEPT	123	16	139	1 : 7.69	1 : 8	123	16	139		
PUBLIC UTILITY COMMISSION	112	14	126	1 : 8.00	1 : 8	112	14	126		
LANDS, DEPARTMENT OF STATE	94	13	107	1 : 7.23	1 : 7	114	13	127	1 : 8.77	1 : 9
ENERGY, DEPARTMENT OF	91	14	105	1 : 6.50	1 : 7	91	14	105		
LABOR & INDUSTRIES, BUREAU OF	90	15	105	1 : 6.00	1 : 6	90	15	105		
TOTALS	33649	3383	37032	1 : 9.95	1 : 10	30439	2887	33326	1 : 10.54	1 : 11

* Agencies with 100+ employees (excludes board and commission members, Judicial and Legislative branches, Lottery, Secretary of State, public universities and Treasury)

DOUBS - exception for a division, unit, office, branch or other smaller part of the state agency

the ratio calculation is "employees [budgeted positions] of the state agency who are not supervisory employees [budgeted positions] to supervisory employees [budgeted positions]."