

Span of Control Ratios – 8-01-2017*

AGENCY Sorted largest to smallest agency	Ratios based on actual positions in PPDB					Ratios calculated after DOUBS exceptions have been applied								
	NON-SUPERVISORY POSTIONS	SUPERVISORY POSITIONS	TOTAL POSITIONS	ACTUAL RATIO	ADJUSTED RATIO (ROUNDED UP)	DOUBS (NS)(-)	DOUBS (NS)(+)	NON-SUPERVISORY POSTIONS w/ exception	DOUBS (S)(-)	DOUBS (S)(+)	SUPERVISORY POSITIONS w/ exception	TOTAL POSITIONS w/ exception	ACTUAL EXCEPTED RATIO	ADJUSTED EXCEPTED RATIO(ROUNDED UP)
HUMAN SERVICES, DEPARTMENT OF	7794	795	8589	1 : 9.80	1 : 10	-1385		6409	-199		596	7005	1 : 10.75	1 : 11
CORRECTIONS, DEPT OF	4233	396	4629	1 : 10.69	1 : 11			4233			396	4629		
TRANSPORTATION, DEPT OF	4179	388	4567	1 : 10.77	1 : 11	-5		4174	-2		386	4560	1 : 10.81	1 : 11
OREGON HEALTH AUTHORITY	4349	406	4755	1 : 10.71	1 : 11			4349			406	4755		
FISH & WILDLIFE, DEPT OF	1303	182	1485	1 : 7.16	1 : 7	-260		1043	-70		112	1155	1 : 9.31	1 : 9
JUSTICE, DEPARTMENT OF	1275	116	1391	1 : 10.99	1 : 11			1275			116	1391		
POLICE, OREGON STATE	1243	107	1350	1 : 11.62	1 : 12			1243			107	1350		
EMPLOYMENT DEPT	1248	112	1360	1 : 11.14	1 : 11			1248			112	1360		
FORESTRY, DEPT OF	1044	157	1201	1 : 6.65	1 : 7			0			0	0	AGENCY EXCEPTION	
REVENUE, DEPARTMENT OF	1037	90	1127	1 : 11.52	1 : 12			1037			90	1127		
YOUTH AUTHORITY, OREGON	948	103	1051	1 : 9.20	1 : 9			948			103	1051		
CONSUMER AND BUS SRVCS, DEPT	881	81	962	1 : 10.88	1 : 11	-178		703	-18		63	766	1 : 11.16	1 : 11
ADMINISTRATIVE SRVCS, DEPT OF	909	90	999	1 : 10.10	1 : 10			909			90	999		
PARKS & RECREATION, DEPT OF	797	78	875	1 : 10.22	1 : 10			797			78	875		
ENVIRONMENTAL QUALITY, DEPT	705	63	768	1 : 11.19	1 : 11			705			63	768		
EDUCATION, DEPT OF	537	60	597	1 : 8.95	1 : 9			537			60	597		
AGRICULTURE, DEPT OF	495	48	543	1 : 10.31	1 : 10	-49		446	-7		41	487	1 : 10.88	1 : 11
MILITARY, DEPT OF	467	46	513	1 : 10.15	1 : 10			0			0	0	AGENCY EXCEPTION	
PUBLIC EMPS RETIREMENT SYSTEM	352	33	385	1 : 10.67	1 : 11			352			33	385		
LIQUOR CONTROL COMMISSION	264	23	287	1 : 11.48	1 : 11			264			23	287		
WATER RESOURCES, DEPT OF	156	17	173	1 : 9.18	1 : 9	-2	30	184	-1		16	200	1 : 11.50	1 : 12
PUBLIC SAFETY STANDARDS & TRNG	144	15	159	1 : 9.60	1 : 10		74	218			15	233	1 : 15	1 : 15
HOUSING & COMM SRVCS, DEPT OF	174	20	194	1 : 8.70	1 : 9			174			20	194		
HI-ED COORDINATING COMM	128	17	145	1 : 7.53	1 : 8			128			17	145		
OR BUSINESS DEV DEPT	126	16	142	1 : 7.88	1 : 8			126			16	142		
PUBLIC UTILITY COMMISSION	113	14	127	1 : 8.07	1 : 8			113			14	127		
LANDS, DEPARTMENT OF STATE	101	13	114	1 : 7.77	1 : 8		20	121			13	134	1 : 9.31	1 : 9
ENERGY, DEPARTMENT OF	95	14	109	1 : 6.79	1 : 7			95			14	109		
LABOR & INDUSTRIES, BUREAU OF	95	15	110	1 : 6.33	1 : 6			95			15	110		
TOTALS	35192	3515	38707	1 : 10.01	1 : 10			31926			3015	34941	1 : 10.59	1 : 11

* Agencies with 100+ employees (excludes board and commission members, Judicial and Legislative branches, Lottery, Secretary of State, public universities and Treasury)

DOUBS - exception for a division, unit, office, branch or other smaller part of the state agency

the ratio calculation to be of "employees [budgeted positions] of the state agency who are not supervisory employees [budgeted positions] to supervisory employees [budgeted positions]."