

**State of Oregon
2015-17
Price List of Goods and Services**



State of Oregon 2015-17 Price List

FOREWORD

The *Price List of Goods and Services* for 2015-17 provides a detailed description of the services and related costs that will be included in agency budgets in line items such as:

- State Government Service Charges (4225)
- Facilities Rental and Taxes (4425)
- Attorney General (4325)

Charges and user fees have been calculated to provide sufficient revenue to support service delivery during the 2015-17 biennium. Increases in charges and fees are primarily driven by:

- Cost of living and other adjustments to base budget items;
- Debt service; and,
- Funding for statewide initiatives.

As in past biennia, the charges and user fees included in the *Price List of Goods and Services* provide state agencies with a starting point for developing 2015-17 agency budgets. Price List information should be used to calculate Essential Package 031 and to estimate the cost of policy packages. *Price List* charges and user fees are subject to change as the budget requests of DAS and other contributing agencies may be altered during the development of the Governor's Budget (GB) and the Legislatively Adopted Budget (LAB).

The *Price List of Goods and Services* will be e-published at Agency Request Budget, Governor's Budget and Legislatively Adopted Budget cycles. You will find a full copy to print at: <http://dasapp.oregon.gov/pricelist/index.asp>.

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DEPARTMENT OF ADMINISTRATIVE SERVICES **POLICY FUNCTIONS – ASSESSMENTS (SGSC)**

CHIEF OPERATING OFFICE

The Office of the Chief Operating Officer (COO) leads the development, administration, and implementation of statewide policy and coordinates state government operations. The Office also manages the day-to-day operations of the Department of Administrative Services. This includes:

- Implementation of enterprise level (statewide) initiatives;
- Statewide coordination of communication, legislative activities and state government operations;
- Development and communication of economic forecasts and prison population forecasts utilized by state agencies, legislators, the Governor, local governments, and the public; and
- Coordination of the statewide internal audit function in state government, as well as internal auditing of DAS programs and functions.

Costs associated with these activities are supported by an assessment which allocates costs to state agencies based on 2013-15 LAB budgeted full-time equivalent position authority.

BillTracker (formerly Legislative Information Notification Update System)

BillTracker is a real-time legislative bill tracking system that allows state agencies to track bills throughout the legislative process. This is an enterprise, web-based application that is available to employees of state agencies and their statutorily defined agents. BillTracker provides agencies with the following functionality:

- Search, sort and track bills by a variety of different parameters;
- Access up-to-date bill information including bill text, fiscal analysis, bill analysis, and testimony;
- Attach external documents related to a specific bill that your agency is tracking;
- Assign bill managers request bill reviews, fiscal impact statements and bluesheets from agency staff;
- Create, retrieve and automatically generate various online reports;
- Configure agency specific information such as division, office and priority;
- Email and text notifications and calendar items; and
- Access up-to-date legislator and committee information.

Costs for BillTracker are covered by an assessment. This assessment is allocated to agencies based on history of bills actually tracked during a full session.

For questions or additional information, please contact Amy Williams at (503) 378-4522.

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CHIEF FINANCIAL OFFICE

The Chief Financial Office works with state agencies, under direction from the Governor's Office, to review and compile objective and accurate information to assist state leaders and the public in making wise use of state resources. The division works with agencies to prepare the Governor's Budget, represents the Governor in the legislative process and implements the Legislatively Adopted Budget.

The assessment includes charges for the services and systems provided by the sections that make up the Chief Financial Office:

Budget and Management

- Develops and publishes budget instructions;
- Directs development of the Agency Request Budget, the Governor's Budget, and the Legislatively Adopted Budget;
- Monitors state agency execution budgets;
- Conducts administrative studies and analyses of government issues and programs for the Governor, Legislature, or requesting agencies; and,
- Statewide Audit and Budget Reporting Section (SABRS) – audits, reports, and archives agency and statewide budget information. The section stores and maintains this information in the Oregon Budget Information Tracking System (ORBITS), and the Position Information Control System (PICS).

Capital Finance Policy

- Provides statewide debt assessment and financing including Certificates of Participation, Lottery Bonds, Tax Anticipation Notes and other bond programs.

Facilities Planning

- Plans long-term space needs for leased and state-owned space for state agencies;
- Assists agencies in developing maintenance plans for state owned facilities;
- Assists in the analysis and planning of major construction projects;
- Coordinates the statewide facility inventory;
- Coordinates energy use, resource management, and sustainability;
- Coordinates the planning of major construction projects by all state agencies; and,
- Provides Board and Commission Support:
 - The Capitol Planning Commission (CPC) was reestablished by the Oregon Legislature in Senate Bill 671 (2009 Regular session). It provides recommendations and information to project-proposing agencies and biennially to the Legislative Assembly on state government construction and facilities management projects within the boundaries of the cities of Salem and Keizer. The Commission also provides a public review process for review of Area Plans and Capital Construction Projects within the Salem and Keizer city limits. This charge is based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. Agencies with less than 15 FTE employees are not assessed.

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- Public Lands Advisory Committee (PLAC) is authorized in ORS 270.120 and 270.100(1) (d). The primary role of the committee is to advise the director of the Department of Administrative Services on all real property acquisitions, exchanges or dispositions valued at \$100,000 or more, for which the department must give its consent. The Department and the state agency shall consider, but not need to follow, the advice of the PLAC (OAR 125-045-0215). The Committee consists of seven members appointed by the Governor.
- Capital Projects Advisory Board (CPAB) provides public review of proposed capital projects of all state agencies (except the Oregon University System). CPAB advises the Director of the Department of Administrative Services (DAS) on: long-range facility plans that agencies submit to DAS; the condition of facilities, maintenance schedules, and options for new facilities (this applies to existing and proposed facilities within the class called major construction or acquisition in the Governor's budget); agency plans to lease facilities of 10,000 square feet or larger for ten years or more; agency plans to build or buy a building of 10,000 or more square feet. In evaluating a capital project or major lease, the Board considers: the agency's mission and long-range facilities plans; effective use of existing and proposed building space; if all reasonable alternatives have been explored by the agency; the condition of occupied and unoccupied building space; the agency's plan for asset protection, including operation, maintenance, and repair; the ability of the agency to reasonably maintain and operate all its facilities.

Statewide Accounting and Reporting

- Leads effective statewide accounting and financial reporting services, provides high quality customer consultation, and ensures statewide compliance with state and federal fiscal reporting requirements.
- Interprets generally accepted accounting principles and establishes statewide policy through the Oregon Accounting Manual. Provides professional consultation and training services to agency fiscal staff on accounting and financial reporting. Compiles and publishes the State's audited Comprehensive Annual Financial Report.
- Coordinates federally mandated reporting requirements and provides guidance to agencies on various federal compliance issues.
- Provides security administration for the State's financial systems as well as administers the statewide travel card program and the statewide travel policy.

The total cost for operating these Sections is distributed to all agencies on the following basis (unless otherwise noted):

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less Full-Time Equivalent (FTE) positions. The charge is \$5,000 for agencies that have 2.01 to 30.00 FTE, or less than \$10 million in funding limitation. The remainder of the assessment is split amongst the rest of the agencies with 50 percent allocated according to budgeted FTE and the other 50 percent according to funding limitation.
- The Capitol Planning Commission and Statewide Facilities Coordinator costs are allocated to agencies based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. Agencies with less than 15 FTE employees are not assessed.

Please contact Brian DeForest at (503) 378-5442 if you have questions about the assessment.

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CHIEF INFORMATION OFFICE

The Chief Information Office (CIO), led by the State Chief Information Officer, provides enterprise leadership to executive branch agencies for IT management. The CIO is responsible for enterprise information resource management policy, planning, governance, and oversight needed to achieve statewide policy directives and to help state agencies in accomplishing their information resource management needs.

Strategic Technology Office (STO)

This section consist of two major program areas.

1) **Enterprise Technology Governance**

Statewide IT-related planning, coordination and governance. The Strategic Technology Officers and the Enterprise Architecture team work with agencies and the IT analysts to implement state IT management strategies, provide the governance structure for utility and shared services and is responsible for the state's IT portfolio and asset management programs. They coordinate with agency leadership, other policy groups, the Enterprise Security Office and IT providers to ensure IT projects are prioritized and managed effectively through the project lifecycle. This group works with agencies to ensure their IT initiatives are aligned with enterprise missions and goals and help agencies mature their processes related to IT governance and IT Project Management.

2) **Information Technology Investment and Planning (ITIP)**

ITIP provides statewide IT-related oversight. ITIP's analyst staff develops state IT rules, policies, standards and processes. ITIP provides professional support to the State CIO and to a variety of government-wide IT initiatives and major IT-related governance bodies, such as the Chief Information Officers Council.

ITIP develops the state's IT-related budget instructions and reviews agency IT project requests. In addition, ITIP monitors and oversees the state's major IT projects and reports on the status of those projects on a regular basis. Oversight and monitoring is accomplished through third party Quality Assurance (QA) reviews, project reporting, and facilitation of risk mitigation strategies through work with the QA and agency project managers. ITIP develops policies, guidelines and standards designed to help agencies successfully complete major technology projects.

Costs for these Strategic Technology Office program areas are covered by an assessment. This assessment is allocated among agencies on the basis of budgeted full-time equivalent positions.

Please contact Alex Pettit, State CIO at (503) 378-3175 if you have questions regarding this assessment.

Geospatial Enterprise Office

Geospatial Enterprise Office (GEO) is led by Oregon's Geographic Information Officer (GIO) and serves as a central collection and dissemination point for statewide geographic information. GEO coordinates the statewide development and stewardship of this information which is shared among federal, state, academic, regional, and local groups, as well as the general public. GEO also provides statewide coordination for geographic information activities across the enterprise of state government, including state agencies, local governments and academic institutions, as well as other communities of interest. In order for multiple organizations to access the data, a single agency needs to coordinate

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the development of the data, make sure it is in a standard format, document it and make it available electronically. This coordination results in better use of Geographic Information System (GIS) technologies, more effective IT planning, and ultimately, improved social services, economic development, public safety, and natural resource management activities by government. GEO is governed by Executive Order 00-02 and supports the Governor's Oregon Geographic Information Council, comprised of representatives from state, local, regional, tribal and federal government organizations.

Information regarding Oregon's physical environment is important to the mission of every agency, thus a statewide assessment to fund these services is appropriate. The allocation of the assessment is weighted based on a tiered approach. Three tiers were established, and agency placement is based on the extent to which geographic understanding of Oregon is an important component of the agency's mission. On that basis, Tier 1 agencies are, or will be, active users of GIS tools and geographic information. Tier 2 agencies are, or will be, active users of geographic information. Tier 3 agencies are, or will be minor users of geographic information. The budgeted full-time equivalent position authority for each agency was modified using this tiered approach, and then used to calculate the assessment.

Statewide Interoperability Executive Council (SIEC) is also supported by GEO. The SIEC was created by Executive Order 02-17 and is charged with improving and developing interoperable public safety communication systems. Its advisory recommendations will form public safety communication policy in Oregon. Improving public safety communications is important to saving lives and protecting property. The coordination work being led by the SIEC and supported by GEO and the Statewide Interoperability Coordinator (SWIC) will result in better services from all public safety agencies and gains in efficiencies that will reduce redundant expenditures of taxpayer dollars.

With HB4031 in the 2014 Legislative Session, responsibility for the SIEC was moved from Oregon Department of Transportation (ODOT) to DAS CIO. ODOT had secured a FirstNet federal grant to support public safety interoperability, and the legislation also transferred the operation of that grant to DAS CIO. As a result, 40% of the SWIC salary will be covered by an assessment, while the remainder of the SWIC salary and support for the SIEC will be covered by the FirstNet grant. This assessment is allocated among agencies on the basis of budgeted full-time equivalent positions.

Please contact Cy Smith, State GIO at (503) 378-6066 if you have questions regarding the assessments for GEO or SIEC.

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Enterprise Security Office

Enterprise Security Office (ESO) provides state government-wide information security planning, coordination, training and consulting. ESO acts as a business and technology information security resource to state agencies. The ESO, led by the State Chief Information Security Officer (CISO) are responsible for leadership, planning, development, and governance of the state information security program.

Working in collaboration with state agencies, the ESO:

- Leads implementation of all policy direction and laws relating to information security;
- Serves as the single point of accountability for information security in the state;
- Develops enterprise information security rules, policies, standards and guidelines;
- Evaluates the security posture of the state on an ongoing basis and report results and trends to executive management and the legislature;
- Trains state employees on information security; and,
- Identifies, evaluates, and recommends mitigation strategies for ongoing as well as new/emerging threats and vulnerabilities.

Costs for the ESO are covered by an assessment. This assessment is allocated among agencies on the basis of budgeted full-time equivalent positions.

Please contact Stefan Richards, Chief Security Officer at (503) 378-5644 if you have questions regarding this assessment.

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CHIEF HUMAN RESOURCES OFFICE

The Chief Human Resources Office (CHRO) provides enterprise-wide policy leadership necessary to maintain a reliable and qualified workforce for the state of Oregon. The Office's centralized policy functions enable executive branch agencies to share resources and expertise with which to manage their human resource assets and capital in a cost-effective way. The Division oversees the below state agencies' human resources (HR) functions:

Chief Human Resources Office services include:

- **Classification and Compensation** is responsible for maintaining the state's compensation plan for approximately 40,000 employees in classified, unclassified, and management service positions. The unit is also responsible for development and maintenance of the classification system.
- **Policy Consultation and Research** is responsible for establishing a system of human resource administration for state government. We develop and implement the state's workforce management plan; develop and administer CHRO rules and policies; and provide consulting services and technical assistance to agency HR offices.
- **Labor Relations** represents the Governor on behalf of all executive branch agencies in collective bargaining. Currently the Labor Relations Unit administers 31 collective bargaining agreements. These cover approximately 27,600 employees who are represented by 10 different labor organizations and one SEIU bargaining unit of 12,000 home care workers.
- **Strategic Planning and Innovation's** purpose is to provide statewide leadership in recruiting a skilled, diverse workforce for the State of Oregon. We focus on providing innovative solutions for improving the state's recruitment process, creating and implementing a viable and sustainable succession planning process to provide workforce bench strength and increasing representation of minority candidates in recruitment pools at all levels.
- **Workforce Management and Collaboration** provides Oregon state government with leadership and services that advance workforce development systems. A cooperative effort among agencies, boards and commissions, this section provides a foundation that enables agencies to effectively manage workforce development. It also makes possible cost efficiencies, economies of scale, consistency and standards.
 - **Leadership Oregon's** mission is to support and enhance the professional and personal development of State of Oregon managers through an interactive and practical curriculum that expands an awareness of self, state government and local communities while promoting pride in public service.
- **Human Resource Information System project (HRIS)** will begin preparations for business realignment that will be necessary with the adoption and deployment of any new HR IT system, review and update existing IT modernization plans, and study and improve conversion planning for implementation of HRIS.

The assessment for CHRO is allocated to agencies using legislatively approved budgeted full-time equivalent (FTE) position authority.

Please contact Madilyn Zike at (503) 378-3020 if you have any questions about this assessment.

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OTHER AGENCY SERVICES AND RATES (SGSC)

OFFICE OF THE SECRETARY OF STATE

Archives Division - Security Copy Depository

The Archives Division operates the Security Copy Depository for the medium and long-term storage of public records on microfilm. Since microfilm is one of only two recognized media for long-term storage (the other is paper), the Archives Division provides for a secure and environmentally controlled storage facility for both state and local government microfilm. The microfilm must meet strict standards set forth by the American National Standards Institute (ANSI) and the Association for Information and Image Management (AIIM) and adopted in whole by the Archives Division through the Administrative Rule process and are found in OAR 166-025. The Archives Division inspects every roll of film for compliance to the ANSI/AIIM standards before the film is placed in the environmentally controlled vault. In addition, the Archives Division monitors the environmental conditions of the vault as well as the condition of the reels to detect any signs of deterioration.

The Archives Division began charging for microfilm in 2009-11. In the first year of the program, the fee covered just the pro-rated share of the Archives Building rent for the area occupied by the Microfilm Storage area. Beginning in 2011-13, the fee was calculated to include not only the rent but the one full-time employee responsible for the program. The amount per reel is calculated by dividing the total program cost by the number of reels in storage to get a per reel rate.

For the 2015-17 biennium, the Microfilm Storage rate is \$1.48 per roll (\$.74/year) an increase of \$.02 over the previous biennium. At the request of customers storing a small number of reels, a minimum charge was initiated in the 2011-13 biennium. For agencies storing 1-6 reels the minimum charge is \$10.00 and for customers storing 7-13 reels the minimum charge is \$20.00 for the 2015-17 biennium. Users of Security Copy Depository will be assessed based on their reel storage as of January 2014.

Please contact Fabiola Flores at (503) 986-2238 if you have any questions about this assessment.

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Table
Office of the Secretary of State
Archive Division – Security Depository
2015-17 Biennium Charges

AGENCY NUMBER	AGENCY NAME	REELS	AY17 ASSESSMENT	AGENCY TOTALS
10000	Department of Human Services			
	Oregon State Hospital	3.00	\$4.44	
	Public Welfare Division	76.00	\$112.48	
	Children, Adults & Families	3,064.10	\$4,534.86	\$4,651.78
10700	Department of Administrative Services	4.52	\$6.69	
	Chief Financial Office/ Capitol Planning Commission	11.00	\$16.28	
	Enterprise Asset Management/ Capitol Reconstruction Comm.	1.00	\$1.48	
	Civil Service Commission	20.00	\$29.60	
	Control Board	30.00	\$44.40	
	Executive Department	3.00	\$4.44	
	Oregon Law Enforcement Council	51.00	\$75.48	
	Enterprise Goods & Services/ OSPS	1,509.38	\$2,233.88	
	Enterprise Human Resource Services	63.00	\$93.24	
	Enterprise Goods & Services/ Purchasing	55.00	\$81.40	
	Enterprise Goods & Services/ FBS	1,370.50	\$2,028.34	\$4,615.23
12300	Business Development Department	151.00	\$223.48	\$223.48
14100	Department of State Lands	409.00	\$605.32	\$605.32
15000	Department of Revenue	752.00	\$1,112.96	\$1,112.96
16500	Secretary of State			
	Archives	3,568.00	\$5,280.64	
	Business Services	441.00	\$652.68	
	Corporations	4,270.00	\$6,319.60	
	Elections	155.00	\$229.40	\$12,482.32
17000	Oregon State Treasury	4.00	\$10.00	\$10.00
19800	Judicial Department			
	Supreme Court	23.34	\$34.54	
	State Court Administrator	11.71	\$17.33	
	Benton County Courts	228.00	\$337.44	
	Clackamas County Courts	3,932.10	\$5,819.51	
	Columbia County Courts	129.00	\$190.92	
	Coos County Courts	565.00	\$836.20	
	Curry County Courts	12.00	\$17.76	
	Deschutes County Courts	32.00	\$47.36	
	Douglas County Courts	907.00	\$1,342.36	
	Harney County Courts	68.00	\$100.64	
	Jackson County Courts	1,739.00	\$2,573.72	
	Lane County Courts	3,703.00	\$5,480.44	

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2015-17 Biennium Charges

AGENCY NUMBER	AGENCY NAME	REELS	AY17 ASSESSMENT	AGENCY TOTALS
	Lincoln County Courts	20.26	\$29.98	
	Linn County Courts	1,020.00	\$1,509.60	
	Malheur County Courts	24.00	\$35.52	
	Multnomah County Courts	9,481.00	\$14,031.88	
	Tillamook County Courts	66.00	\$97.68	
	Yamhill County Courts	359.51	\$532.07	\$33,034.95
25700	Oregon State Police	33.00	\$48.84	\$48.84
27400	Department of Veterans' Affairs	12.00	\$20.00	\$20.00
29100	Department of Corrections	2,393.00	\$3,541.64	\$3,541.64
33000	Department of Energy	230.00	\$340.40	\$340.40
41500	Oregon Youth Authority - MacLaren School	1.00	\$10.00	\$10.00
44000	Dept. of Consumer & Business Services			
	Director's Office	18.00	\$26.64	
	Building Codes Division	17.00	\$25.16	
	Finance & Corporate Securities	84.00	\$124.32	
	OR-OSHA	1,688.00	\$2,498.24	
	Workers' Compensation Div.	2,647.00	\$3,917.56	\$6,591.92
44300	Oregon Health Authority			
	Office of Health Statistics	4305.00	\$63,71.40	
	Oregon Health Licensing Office	45.00	\$66.60	
	Board of Cosmetology	73.00	\$108.04	\$6,546.04
45900	Public Employees Retirement System	6,467.62	\$9,572.08	\$9,572.08
47100	Employment Department	51.00	\$75.48	\$75.48
52500	Higher Education Coordinating Commission			
	Comm. Colleges & Workforce Development	21.00	\$31.08	\$31.08
54300	Oregon State Library	19.00	\$28.12	\$28.12
58000	Oregon University System	845.00	\$1,250.60	\$1,250.60
58100	Department of Education	92.00	\$136.16	
	School for the Deaf	26.00	\$38.48	\$174.64
58400	Teacher Standard & Practices Comm.	1,964.00	\$2,906.72	\$2,906.72
58600	Comm. Colleges & Workforce Development	21.00	\$31.08	\$31.08
63200	Dept. of Geology & Mineral Industries	9.00	\$20.00	\$20.00
69000	Department of Water Resources	168.00	\$248.64	\$248.64
73000	Department of Transportation	1,304.16	\$1,930.16	
	Highway	413.00	\$611.24	
	Motor Vehicles	65,067.92	\$96,300.52	\$98,841.92
83100	Oregon Health Licensing Agency	45.00	\$66.60	
	Board of Barbers & Hairdressers	73.00	\$108.04	\$174.64

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Archive Division – Security Depository
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AGENCY NUMBER	AGENCY NAME	REELS	AY17 ASSESSMENT	AGENCY TOTALS
83900	Bureau of Labor & Industries	1.00	\$10.00	\$10.00
84700	Board of Medical Examiners	51.00	\$75.48	\$75.48
85100	Board of Nursing	149.00	\$220.52	\$220.52
86000	Public Utility Commission	1,536.52	\$2,274.05	\$2,274.05
86200	Oregon Racing Commission	1.00	\$10.00	\$10.00
91400	Oregon Housing & Community Development	421.00	\$623.08	\$623.08
91900	Real Estate Agency	69.00	\$102.12	\$102.12
96600	Bd. Of Exam. For Engineer. & Land Surveying	119.00	\$176.12	\$176.12

UNIVERSITIES		REELS	AY17 ASSESSMENT	TOTALS
	Oregon Institute of Technology	138.00	\$204.24	\$204.24
	Oregon State University	119.00	\$176.12	
	Oregon State University - Cascades	10.00	\$14.80	\$190.92
	Southern Oregon University	77.00	\$113.96	\$113.96
	Western Oregon University	83.00	\$122.84	\$122.84

COUNTIES		REELS	AY17 ASSESSMENT	TOTALS
	Baker County Clerk	630.00	\$932.40	
	Tax Office	12.00	\$17.76	\$950.16
	Benton County District Attorney	91.00	\$134.68	\$134.68
	Benton County Environ. Health Division	15.00	\$22.20	\$22.20
	Benton County Records Department	1,504.00	\$2,225.92	\$2,225.92
	Clackamas County Clerk	3,701.39	\$5,478.06	\$5,478.06
	Clackamas County Records Management	798.30	\$1,181.48	\$1,181.48
	Clatsop County			
	Clerk	1,503.52	\$2,225.21	
	Land Use Planning Division	35.00	\$51.80	
	Surveyor	17.00	\$25.16	
	Transportation & Development Services	2.00	\$2.96	\$2,305.13
	Columbia County Clerk	804.00	\$1,189.92	\$1,189.92
	Coos County Clerk	656.00	\$970.88	\$970.88
	Curry County Clerk	866.00	\$1,281.68	\$1,281.68
	Curry County Surveyor	18.00	\$26.64	\$26.64
	Deschutes County Clerk	2,850.92	\$4,219.36	\$4,219.36
	Deschutes County Community Development	319.00	\$472.12	\$472.12

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archive Division – Security Depository
2015-17 Biennium Charges

COUNTIES	REELS	AY17 ASSESSMENT	TOTALS
Douglas County			
Assessor	1,127.91	\$1,669.31	
Clerk	2,026.50	\$2,999.22	
Surveyor	168.00	\$248.64	\$4,917.17
Gilliam County Surveyor	1.00	\$10.00	\$10.00
Grant County Clerk	219.83	\$325.35	
Surveyor	17.00	\$25.16	\$350.51
Harney County	209.00	\$309.32	\$309.32
Hood River County	619.00	\$916.12	
Public Works, Surveyor	38.00	\$56.24	\$972.36
Jackson County Assessor	281.70	\$416.92	\$416.92
Jackson County Clerk	1,553.84	\$2,299.68	\$2,299.68
Josephine County	1,466.00	\$2,169.68	\$2,169.68
Lane County Administration/BCC	204.00	\$301.92	\$301.92
Lane County Assessment and Taxation	936.00	\$1,385.28	\$1,385.28
Lane County Clerk	4,750.24	\$7,030.36	\$7,030.36
Lane County Counsel	23.00	\$34.04	\$34.04
Lane County District Attorney	3.00	\$10.00	\$10.00
Lane County Health	3.00	\$10.00	\$10.00
Lane County Public Works	528.00	\$781.44	\$781.44
Lane County Sheriff	288.00	\$426.24	\$426.24
Lincoln County Clerk	813.25	\$1,203.61	\$1,203.61
Lincoln County Health & Human Services	4.00	\$10.00	\$10.00
Lincoln County Personnel	2.00	\$10.00	\$10.00
Lincoln County Planning & Development	14.00	\$20.72	\$20.72
Lincoln County Tax Office	119.00	\$176.12	\$176.12
Linn County	2,237.00	\$3,310.76	\$3,310.76
Malheur County	327.10	\$484.11	\$484.11
Multnomah County	9,929.00	\$14,694.92	\$14,694.92
Polk County	1,797.01	\$2,659.57	
Assessor	2.64	\$3.91	
Commissioners	2.00	\$2.96	
Tax	54.00	\$79.92	\$2,746.36
Tillamook County	507.00	\$750.36	\$750.36
Wasco County	494.00	\$731.12	\$731.12
Yamhill County Clerk	1,815.93	\$2,687.58	\$2,687.58

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archive Division – Security Depository
2015-17 Biennium Charges

MUNICIPAL DISTRICTS	REELS	AY17 ASSESSMENTS	TOTALS
City of Beaverton	59.00	\$87.32	\$87.32
City of Lake Oswego	301.00	\$445.48	\$445.48
City of Newberg	12.00	\$20.00	\$20.00
City of Oregon City	49.00	\$72.52	\$72.52
City of Portland	1,251.00	\$1,851.48	\$1,851.48
City of Roseburg	228.00	\$337.44	\$337.44
City of The Dalles (Police)	34.00	\$50.32	\$50.32
City of Tigard	724.00	\$1,071.52	\$1,071.52
City of Troutdale	245.00	\$362.60	\$362.60
City of West Linn	12.00	\$20.00	\$20.00
City of Woodburn	33.00	\$48.84	\$48.84
Gleneden Sanitary District	2.00	\$10.00	\$10.00
Hillsboro Clean Water Services	82.00	\$121.36	\$121.36
Kernville-Gleneden-Lincoln Beach Water Dist.	4.00	\$10.00	\$10.00
LaGrande School District	28.00	\$41.44	\$41.44
Lincoln County School District	306.00	\$452.88	\$452.88
Metro	755.00	\$1,117.40	\$1,117.40
Port of Portland	86.00	\$127.28	\$127.28
Salem-Keizer School District Human Resources	47.00	\$69.56	\$69.56
Salem-Keizer School District Testing & Evaluation	132.30	\$195.80	\$195.80
South Coast ESD	139.00	\$205.72	\$205.72
Springfield School District	260.00	\$384.80	\$384.80
Tillamook Bay Community College	10.00	\$20.00	\$20.00
TOTAL	180,304.02	266,940.06	266,940.06
2015-17 Rate per reel (biennial Cost):			\$ 1.48
2015-17 Rate per reel (annual Cost):			\$ 0.74

State of Oregon 2015-17 Price List

Archives Division - Records Center

The Archives Division's Records Center provides a central, secure and properly managed storage and retrieval facility for inactive, non-permanent state records. The Division began charging state agencies for use of the State Records Center during the 1995-97 biennium in response to growing demands on the General Fund. While the Records Center is operated by a central agency, the Archives Division determined that approximately 50percent of the occupied space was that of primarily General Funded agencies. Therefore, the charge was developed to more equitably spread the funding burden across all fund types.

The Archives Division developed the 2015-17 projected budget for the Records Center allowing only for rent, utilities, office supplies, janitorial services, and five and one half full-time equivalent (FTE) that perform records maintenance tasks. Service will remain at its current level through the 2015-17 biennium. The charge of \$0.66 per cubic foot per month is based on the 2015-17 projected expenditures for the Records Center divided by the estimated occupancy rate (89,301 cubic feet). Users of this facility will be assessed based on the cubic feet of occupancy as of January, 2014.

Please contact Fabiola Flores at (503) 986-2238 if you have any questions about this assessment.

Office of the Secretary of State Archives Division – Records Center 2015-17 Biennium Charges

Agency Number	Agency Name	Cubic Ft. Occupied	2015-17 Charges	Agency Totals
10000	Department of Human Services	2	\$32	
	Children and Families	4,532	\$71,787	
	Adult and Family Services	39	\$618	
	Institutional Revenue	113	\$1,790	
	Public Welfare Commission	20	\$317	
	Adult Abuse Prevention & Investigations	388	\$6,146	
	Public Health	612	\$9,694	
	Drinking Water Program	38	\$602	
	Environmental & Occupational Epidemiology	83	\$1,315	
	Environmental Health Assessment	17	\$269	
	Health Authority	29	\$459	
	Health Major Medical	262	\$4,150	
	Environmental Toxicology	20	\$317	
	Addictions and Mental Health	116	\$1,837	
	Eastern Oregon Training Center	28	\$444	
	Fairview	2,221	\$35,181	
	Oregon State Hospital	7,332	\$116,139	
	Vital Statistics	2,196	\$34,785	
	Vocational Rehabilitation	1,536	\$24,330	
	State Rehabilitation Council	1	\$16	
	State Independent Living Council	4	\$63	\$308,454

State of Oregon 2015-17 Price List

Office of the Secretary of State Archives Division – Records Center 2015-17 Biennium Charges

Agency Number	Agency Name	Cubic Ft. Occupied	2015-17 Charges	Agency Totals
10700	Department of Administrative Services	43	\$681	
	Chief Financial Office	17	\$269	
	Chief Information Office	33	\$523	
	Enterprise Technology Services	8	\$127	
	Chief Human Resources Office	21	\$333	
	Enterprise Goods & Services/ FBS	317	\$5,021	
	Chief Information Office/ ITIP	3	\$48	
	Enterprise Goods & Services/ SFS	310	\$4,910	
	Enterprise Asset Management	17	\$269	
	Board of Control	8	\$127	
	Civil Service	155	\$2,455	
	Enterprise Human Resource Services	535	\$8,474	
	Health Plan Administrator	2	\$32	\$23,269
10800	Board of Licensed Professional Councilors & Therapist	15	\$238	\$238
11500	Employment Relations Board	127	\$2,012	\$2,012
11900	Board of Tax Practitioners	94	\$1,489	\$1,489
12000	Oregon Board of Accountancy	284	\$4,499	\$4,499
12100	Office of the Governor	352	\$5,576	\$5,576
12200	Psychologist Examiners Board	25	\$396	\$396
12300	Business Development Department	915	\$14,494	\$14,494
13700	Department Of Justice	37	\$586	
	Trial Division	7,731	\$122,459	\$123,045
14200	Legislative Counsel Committee	886	\$14,034	\$14,034
15000	Department of Revenue	405	\$6,415	\$6,415
16500	Secretary of State	12	\$190	
	Archives Division	10	\$158	
	Audits Division	606	\$9,599	
	Business Services Division	152	\$2,408	
	Corporation Division	457	\$7,239	
	Election Division	362	\$5,734	\$25,328
17000	Oregon State Treasurer	60	\$950	\$950
17700	Oregon State Lottery	957	\$15,159	\$15,159
18200	Public Defender	1,189	\$18,834	\$18,834
19900	Government Ethics Commission	75	\$1,188	\$1,188
24800	Military Department	259	\$4,103	\$4,103
25000	Marine Board	1,385	\$21,938	\$21,938
25500	Parole & Post-Prison Supervision	3,170	\$50,213	\$50,213
25700	State Police - Fire Marshal	46	\$729	\$729
25900	Public Safety Standards & Training	436	\$6,906	\$6,906
27400	Department of Veterans' Affairs	1,166	\$18,469	\$18,469
29100	Department of Corrections	3,467	\$54,917	
	Oregon State Penitentiary	1,634	\$25,883	\$80,800

State of Oregon 2015-17 Price List

Office of the Secretary of State
Archives Division – Records Center
2015-17 Biennium Charges

Agency Number	Agency Name	Cubic Ft. Occupied	2015-17 Charges	Agency Totals
33000	Office of Energy	1,238	\$19,610	\$19,610
34000	Department of Environmental Quality	1,745	\$27,641	\$27,641
39900	Psychiatric Security Review Board	281	\$4,451	\$4,451
40400	Public Defense Services Commission	1,189	\$18,834	\$18,834
41500	Oregon Youth Authority		\$0	
	General	2,254	\$35,703	
	Hillcrest	890	\$14,098	
	MacLaren	2,138	\$33,866	\$83,667
43500	State Accident Insurance Fund (SAIF)	2,351	\$37,240	\$37,240
44000	Department of Consumer & Business Services	5	\$79	
	Building Codes Division	162	\$2,566	
	Director's Office	9	\$143	
	Financial Services	31	\$491	
	Insurance Division	836	\$13,242	
	Finance & Corporate Securities	1,171	\$18,549	
	Ombudsman Office for Injured Workers	26	\$412	
	Worker's Comp. Division	2,027	\$32,108	\$67,590
44300	Oregon Health Authority			
	Addictions and Mental Health	116	\$1,837	
	Office of Oregon Health Plan Policy & Research	164	\$2,598	
	Public Employee Benefit Board	192	\$3,041	
	Health Licensing Office	37	\$586	\$8,062
52500	Higher Education Coordinating Commission / Student Access Commission	55	\$871	\$871
58100	Department of Education	285	\$4,514	
	Child Care Division	76	\$1,204	\$5,718
58400	Teacher Standards and Practices	326	\$5,164	\$5,164
59000	OHSU / Tuberculosis Hospital	249	\$3,944	\$3,944
59300	Portland State University / OR Consensus Program	42	\$665	\$665
60300	Department of Agriculture	576	\$9,124	\$9,124
62900	Department Of Forestry	727	\$11,516	\$11,516
63400	Department of Parks & Recreation	856	\$13,559	
	State Fair	4	\$63	\$13,622
63500	Department of Fish & Wildlife	478	\$7,572	\$7,572
66000	Department of Land Conservation & Development	282	\$4,467	\$4,467
66200	Land Use Board of Appeals	150	\$2,376	\$2,376
69000	Water Resources Department	326	\$5,164	\$5,164
73000	Department of Transportation	10,110	\$160,142	
	Highway	251	\$3,976	
	Motor Vehicles	1,727	\$27,356	\$191,474
81100	Board of Chiropractic Examiners	95	\$1,505	\$1,505
83300	Health Related Licensing Board			
	Mortuary & Cemetery Board	24	\$380	\$380

State of Oregon 2015-17 Price List

**Office of the Secretary of State
Archives Division – Records Center
2015-17 Biennium Charges**

Agency Number	Agency Name	Cubic Ft. Occupied	2015-17 Charges	Agency Totals
83400	Board of Dentistry	170	\$2,693	\$2,693
83900	Bureau of Labor & Industries	780	\$12,355	\$12,355
84500	Liquor Control Commission	449	\$7,112	\$7,112
84700	Oregon Medical Board	890	\$14,098	\$14,098
85100	Board of Nursing	805	\$12,751	\$12,751
86000	Public Utility Commission	1,292	\$20,465	
	Maritime Pilots, Board of	14	\$222	\$20,687
91400	Housing & Community Services	2,792	\$44,225	\$44,225
91900	Real Estate Agency	2,054	\$32,535	\$32,535
96600	Examiners for Engineering & Land Surveying, Board of	113	\$1,790	\$1,790
96800	Board of Massage Therapists	24	\$380	\$380
97300	Landscape Contractors Board	68	\$1,077	\$1,077
97400	Appraisers' Certification & Licensing Board	282	\$4,467	\$4,467
	TOTAL	89,301	\$1,414,531	\$1,414,531
	Charge per Cubic Foot per Month		\$ 0.66	
	Charge per Cubic Foot per Biennium		\$ 15.84	

Archives Division - Administrative Rules

The Archives Division has been responsible for the compilation and publication of Oregon's Administrative Rules since 1993. The Publications Unit of the Archives Division is responsible for receiving for filing, compiling and publishing the monthly Oregon Bulletin and the annual Oregon Administrative Rules Compilation according to the provisions set forth in ORS 183.360. The Archives Division publishes and maintains all administrative rules, free of charge, on their website at: http://sos.oregon.gov/archives/Pages/oregon_administrative_rules.aspx.

During the 2009 Legislative Session, the Archives Division sought legislation that would enable the collection of fees related to the production of the Bulletin and Compilation. Prior to that, the Publications Unit was funded through the sales of the printed, annual compilation and subscriptions to the printed monthly, Oregon Bulletin. The Oregon Bulletin is no longer printed and is available on-line, free of charge and subscriptions no longer sold; the annual compilation is still printed but limited to the number of sets ordered in October of each year. This is due to the compilation of the rules being available on-line, free of charge for all to use. The 2009 Legislative Assembly granted the Archives Division the authority to collect fees from agencies, boards and commissions who file rules because of this fall off in sales and the need to fund this service.

The Archives Division developed the 2015-17 projected budgets for the receipt for filing, compilation and publication of administrative rules allowing only for rent, publication costs and 4.04 full-time equivalent (FTE) that perform these tasks. The Archives Division bases its assessment on the actual number of rule actions filed in 2011-13 and the total number of pages each agency's rules in the compilations during the 2011-13 biennium. Service will remain at its current level through the 2015-17 biennium.

State of Oregon 2015-17 Price List

The charge of \$65.98 per rule filing and pages occupied is based on 2015-17 projected expenditures for administrative rules divided by the total number of rule actions filed and the total number of pages occupied. Users of these services will be assessed based on their activity as of January 2014.

Please contact Fabiola Flores at (503) 986-2238 if you have any questions about this assessment.

**Table
Office of the Secretary of State
Archives Division – Administrative Rules
2015-17 Biennium Charges**

Agency No.	OAR Chap No.	Agency Name	# of Rule Acts	Cost per Rule	# of Pages	Cost per Page	Total Admin Rules Charges
10000		Department of Human Services					
	407	Admin & Directors Office	200	\$9,302.16	186	\$3,622.00	\$12,924.16
	411	Seniors & People w/Disabilities	501	\$23,301.90	958	\$18,655.26	\$41,957.16
	413	Child Welfare Programs	315	\$14,650.89	634	\$12,345.96	\$26,996.85
	417	Child Abuse Assessment Council	0	0.00	4	\$77.89	\$77.89
	461	Self Sufficiency Programs	422	\$19,627.55	380	\$7,399.79	\$27,027.34
	582	Vocational Rehabilitation	26	\$1,209.28	58	\$1,129.44	\$2,338.72
10700	125	Dept. of Administrative Services	192	\$8,930.07	326	\$6,348.25	\$15,278.32
	105	Chief Human Resource Office	0	0.00	20	\$389.46	\$389.46
	122	Chief Financial Office	23	\$1,069.75	16	\$311.57	\$1,381.32
10800	833	Board of Licensed Prof Counselors & Therapists	21	\$976.73	42	\$817.87	\$1,794.60
10900	738	Department of Aviation	2	\$93.02	80	\$1,557.85	\$1,650.87
11400	114	Long Term Care Ombudsman, Office of	0	\$0.00	12	\$233.68	\$233.68
11500	115	Employment Relations Board	18	\$837.19	76	\$1,479.96	\$2,317.15
11900	800	Board of Tax Practitioners	24	\$1,116.26	24	\$467.36	\$1,583.62
12000	801	Board of Accountancy	30	\$1,395.32	62	\$1,207.33	\$2,602.65
12100		Governor, Office of the					
	151	Education and Workforce Policy	0	\$0.00	8	\$155.79	\$155.79
12200	858	Board of Psychologist Examiners	67	\$3,116.22	32	\$623.14	\$3,739.36
12300	123	Oregon Business Development Department	166	\$7,720.79	286	\$5,569.32	\$13,290.11
	619	Wine Board	0	0.00	4	\$77.89	\$77.89
	445	Minority, Women, & Emerging Small Business		\$0.00	16	\$311.57	\$311.57
12400	877	Board of Licensed Social Workers	43	\$1,999.96	30	\$584.19	\$2,584.15
13700	137	Department of Justice	271	\$12,604.42	548	\$10,671.28	\$23,275.70
14100	141	Department of State Lands	145	\$6,744.06	378	\$7,360.84	\$14,104.90
	142	South Slough Nat'l Estuarine Res	0	\$0.00	12	\$233.68	\$233.68
	966	Economic Recovery Review Council	5	\$232.55	8	\$155.79	\$388.34
15000	150	Department of Revenue	149	\$6,930.11	640	\$12,462.80	\$19,392.91
15600	156	Legislative Admin Committee	0	0.00	4	\$77.89	\$77.89
16100	710	Citizens' Initiative Review Committee	0	0.00	2	\$38.95	\$38.95

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archives Division – Administrative Rules
2015-17 Biennium Charges

Agency No.	OAR Chap No.	Agency Name	# of Rule Acts	Cost per Rule	# of Pages	Cost per Page	Total Admin Rules Charges
16500	165	Secretary of State					
	160	Corporation Division	11	\$511.62	64	\$1,246.28	\$1,757.90
	162	Audits Division	28	\$1,302.30	22	\$428.41	\$1,730.71
16500	165	Elections Division	54	\$2,511.58	70	\$1,363.12	\$3,874.70
16500	166	Archives Division	45	\$2,092.98	292	\$5,686.15	\$7,779.13
16500	167	Business Services Division	0	0.00	16	\$311.57	\$311.57
17000	170	State Treasury	13	\$604.64	40	\$778.93	\$1,383.57
	171	Investment Council	0	0.00	4	\$77.89	\$77.89
	173	Qualified Tuition Savings Board	0	0.00	12	\$233.68	\$233.68
17200	172	Facilities Authority	0	0.00	8	\$155.79	\$155.79
17700	177	State Lottery	109	\$5,069.67	158	\$3,076.75	\$8,146.42
19800	198	Judicial Department	0	0.00	4	\$77.89	\$77.89
19900	199	Government Ethics Commission	0	0.00	24	\$467.36	\$467.36
21300	213	Criminal Justice Commission	37	\$1,720.90	54	\$1,051.55	\$2,772.45
24800	104	Office of Emergency Management	0	0.00	28	\$545.25	\$545.25
25000	250	State Marine Board	70	\$3,255.75	124	\$2,414.67	\$5,670.42
25500	255	Parole and Post Prison Supervisory Board	45	\$2,092.98	80	\$1,557.85	\$3,650.83
25700	257	State Police	49	\$2,279.03	72	\$1,402.07	\$3,681.10
	230	Athletic Commission	3	\$139.53	52	\$1,012.60	\$1,152.13
	837	Office of Fire Marshal	48	\$2,232.52	182	\$3,544.11	\$5,776.63
25900	259	Public Safety Standards & Training	134	\$6,232.44	150	\$2,920.97	\$9,153.41
27400	274	Department of Veterans Affairs	5	\$232.55	112	\$2,180.99	\$2,413.54
29100	291	Department of Corrections	247	\$11,488.16	482	\$9,386.05	\$20,874.21
33000	330	Department of Energy	291	\$13,534.64	268	\$5,218.80	\$18,753.44
	345	Energy Facility Siting Council	62	\$2,883.67	158	\$3,076.75	\$5,960.42
34000	340	Department of Environmental Quality	210	\$9,767.26	1,512	\$29,443.37	\$39,210.63
35000	350	Columbia River Gorge Commission	14	\$651.15	196	\$3,816.73	\$4,467.88
39900	859	Psychiatric Security Review Board	19	\$883.70	48	\$934.71	\$1,818.41
41400	834	Board of Exam of Licensed Dietitians	23	\$1,069.75	8	\$155.79	\$1,225.54
41500	416	Youth Authority	84	\$3,906.91	138	\$2,687.29	\$6,594.20
44000		Department of Consumer & Business Services					
	436	Workers Compensation Division	257	\$11,953.27	376	\$7,321.90	\$19,275.17
	437	Occupational Safety & Health	148	\$6,883.59	558	\$10,866.01	\$17,749.60
	438	Workers Compensation Board	43	\$1,999.96	82	\$1,596.80	\$3,596.76
	440	Directors Office	4	\$186.04	20	\$389.46	\$575.50
	441	Finance & Corp Securities	133	\$6,185.93	240	\$4,673.55	\$10,859.48
	445	Minority, Women & Emerging Business	0	0.00	16	\$311.57	\$311.57
	836	Insurance Division	229	\$10,650.97	584	\$11,372.31	\$22,023.28
	918	Building Codes Division	167	\$7,767.30	362	\$7,049.27	\$14,816.57
44300	943	Oregon Health Authority	334	\$15,534.60	104	\$2,025.21	\$17,559.81
	309	Mental Health Services	491	\$22,836.79	482	\$9,386.05	\$32,222.84

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archives Division – Administrative Rules
2015-17 Biennium Charges

Agency No.	OAR Chap No.	Agency Name	# of Rule Acts	Cost per Rule	# of Pages	Cost per Page	Total Admin Rules Charges
	333	Public Health Division	724	\$33,673.80	1,564	\$30,455.97	\$64,129.77
	409	Health Policy and Research	75	\$3,488.31	58	\$1,129.44	\$4,617.75
	410	Medical Assistance Programs	534	\$24,836.75	690	\$13,436.46	\$38,273.21
	415	Addiction Services	75	\$3,488.31	86	\$1,674.69	\$5,163.00
	442	Office of Private Health Partnerships	107	\$4,976.65	44	\$856.82	\$5,833.47
	443	Medical Insurance Pool	3	\$139.53	12	\$233.68	\$373.21
45900	459	Public Employees Retirement System	89	\$4,139.46	210	\$4,089.36	\$8,228.82
47100	471	Employment Department	30	\$1,395.32	96	\$1,869.42	\$3,264.74
52400	705	Education Investment Board	54	\$2,511.58	8	\$155.79	\$2,667.37
52500	715	Higher Ed. Coordinating Commission	6	\$279.06	2	\$38.95	\$318.01
	575	Oregon Student Access Commission	0	0.00	76	\$1,479.96	\$1,479.96
	583	Office of Degree Authorization	0	0.00	36	\$701.03	\$701.03
	589	Community Colleges & Workforce Development	20	\$930.22	78	\$1,518.90	\$2,449.12
54300	543	State Library	0	0.00	16	\$311.57	\$311.57
	571	University of Oregon	22	\$1,023.24	142	\$2,765.18	\$3,788.42
	573	Southern Oregon University	19	\$883.70	64	\$1,246.28	\$2,129.98
	574	Western Oregon University	33	\$1,534.86	50	\$973.66	\$2,508.52
	576	Oregon State University	75	\$3,488.31	78	\$1,518.90	\$5,007.21
	577	Portland State University	38	\$1,767.41	66	\$1,285.23	\$3,052.64
	578	Oregon Institute of Technology	8	\$372.09	36	\$701.03	\$1,073.12
	579	Eastern Oregon University	22	\$1,023.24	38	\$739.98	\$1,763.22
	580	Oregon University System	71	\$3,302.27	140	\$2,726.24	\$6,028.51
58100	581	Department of Education	280	\$13,023.02	490	\$9,541.83	\$22,564.85
	111	Educators Benefit Board	152	\$7,069.64	48	\$934.71	\$8,004.35
	414	Child Care Division	9	\$418.60	120	\$2,336.78	\$2,755.38
	423	Commission on Children & Families	4	\$186.04	28	\$545.25	\$731.29
	586	Fair Dismissal Appeals	0	0.00	12	\$233.68	\$233.68
58400	584	Teacher Standards & Practices	222	\$10,325.39	228	\$4,439.87	\$14,765.26
58500	585	Commission for the Blind	3	\$139.53	28	\$545.25	\$684.78
60300	603	Department of Agriculture	388	\$18,046.18	634	\$12,345.96	\$30,392.14
	604	DOA, Fine Fescue Commission	10	\$465.11	4	\$77.89	\$543.00
	605	DOA, Beef Council	0	0.00	8	\$155.79	\$155.79
	607	DOA, Tall Fescue Commission	0	0.00	4	\$77.89	\$77.89
	609	DOA, Oregon Invasive Species Council	0	0.00	2	\$38.95	\$38.95
	611	DOA, Raspberry/Blackberry Comm	1	\$46.51	4	\$77.89	\$124.40
	617	DOA, Dairy Products Commission	0	0.00	6	\$116.84	\$116.84
	623	DOA, Hazelnut Commission	1	\$46.51	4	\$77.89	\$124.40
	624	DOA, Alfalfa Seed Commission	0	0.00	8	\$155.79	\$155.79

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archives Division – Administrative Rules
2015-17 Biennium Charges

Agency No.	OAR Chap No.	Agency Name	# of Rule Acts	Cost per Rule	# of Pages	Cost per Page	Total Admin Rules Charges
	642	DOA, Mint Commission	0	0.00	4	\$77.89	\$77.89
	643	DOA, Hop Commission	0	0.00	4	\$77.89	\$77.89
	644	DOA, Sheep Commission	0	0.00	8	\$155.79	\$155.79
	645	DOA, Dungeness Crab Commission	0	0.00	8	\$155.79	\$155.79
	646	DOA, Salmon Commission	0	0.00	8	\$155.79	\$155.79
	647	DOA, Processed Vegetable Commission	3	\$139.53	8	\$155.79	\$295.32
	655	DOA, Orchardgrass Seed Commission	0	0.00	8	\$155.79	\$155.79
	656	DOA, Trawl Commission	2	\$93.02	8	\$155.79	\$248.81
	657	DOA, Ryegrass Grower Seed Commission	0	0.00	8	\$155.79	\$155.79
	658	DOA, Potato Commission	0	0.00	8	\$155.79	\$155.79
	664	DOA, Clover Seed Commission	0	0.00	8	\$155.79	\$155.79
	668	DOA, Strawberry Commission	3	\$139.53	4	\$77.89	\$217.42
	669	DOA, Sweet Cherry Commission	0	0.00	8	\$155.79	\$155.79
	670	DOA, Blueberry Commission	0	0.00	8	\$155.79	\$155.79
	678	DOA, Wheat Commission	11	\$511.62	8	\$155.79	\$667.41
	972	DOA, Albacore Commission	0	0.00	8	\$155.79	\$155.79
62100	621	County Fair Commission	0	0.00	4	\$77.89	\$77.89
62800	628	Forest Resources Institute	0	0.00	8	\$155.79	\$155.79
62900	629	Department of Forestry	1	\$46.51	302	\$5,880.89	\$5,927.40
63200	632	Department of Geology & Mineral Industries	110	\$5,116.19	132	\$2,570.45	\$7,686.64
63400	736	Parks and Recreation Dept.	169	\$7,860.32	304	\$5,919.83	\$13,780.15
63500	635	Department of Fish & Wildlife	1,195	\$55,580.38	774	\$15,072.20	\$70,652.58
66000	660	Land Conservation & Development	141	\$6,558.02	300	\$5,841.94	\$12,399.96
66200	661	Land Use Board of Appeals	1	\$46.51	20	\$389.46	\$435.97
69000	690	Water Resources Department	80	\$3,720.86	590	\$11,489.15	\$15,210.01
69100	695	Watershed Enhancement Board	69	\$3,209.24	46	\$895.76	\$4,105.00
73000	731	Department of Transportation	66	\$3,069.71	126	\$2,453.61	\$5,523.32
	732	Public Transit Division	0	0.00	24	\$467.36	\$467.36
	734	Highway Division	313	\$14,557.87	226	\$4,400.93	\$18,958.80
	735	Driver & Motor Vehicles	96	\$4,465.03	380	\$7,399.79	\$11,864.82
	737	Transportation Safety	0	0.00	20	\$389.46	\$389.46
	740	Motor Carrier Transportation	57	\$2,651.11	92	\$1,791.53	\$4,442.64
	741	Rail Division	7	\$325.58	60	\$1,168.39	\$1,493.97
73300	733	Travel Information Council	10	\$465.11	36	\$701.03	\$1,166.14
81100	811	Board of Chiropractic Examiners	8	\$372.09	34	\$662.09	\$1,034.18
83100	331	Health Licensing Agency	751	\$34,929.59	158	\$3,076.75	\$38,006.34
	332	Direct Entry Midwifery Board	32	\$1,488.34	20	\$389.46	\$1,877.80
	338	Environmental Health Registrar Board	19	\$883.70	12	\$233.68	\$1,117.38
	817	Board of Cosmetology	33	\$1,534.86	36	\$701.03	\$2,235.89

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archives Division – Administrative Rules
2015-17 Biennium Charges

Agency No.	OAR Chap No.	Agency Name	# of Rule Acts	Cost per Rule	# of Pages	Cost per Page	Total Admin Rules Charges
	853	Board of Nursing Home Administrators	39	\$1,813.92	16	\$311.57	\$2,125.49
83300		Health Related Licensing Boards					
	850	Naturopathic Medicine Board	20	\$930.22	38	\$739.98	\$1,670.20
	339	Occupational Therapy Licensing Board	9	\$418.60	20	\$389.46	\$808.06
	337	Radiologic Technology, Board of	3	\$139.53	22	\$428.41	\$567.94
	335	Speech-Language Pathology Board	56	\$2,604.60	28	\$545.25	\$3,149.85
	875	Veterinary Medical Examining Board	7	\$325.58	24	\$467.36	\$792.94
	830	Mortuary & Cemetery Board	55	\$2,558.09	32	\$623.14	\$3,181.23
83400	818	Board of Dentistry	68	\$3,162.73	62	\$1,207.33	\$4,370.06
83900	839	Bureau of Labor & Industries	165	\$7,674.28	368	\$7,166.11	\$14,840.39
84500	845	Liquor Control Commission	41	\$1,906.94	182	\$3,544.11	\$5,451.05
84700	847	Medical Board	280	\$13,023.02	102	\$1,986.26	\$15,009.28
85100	851	Board of Nursing	65	\$3,023.20	142	\$2,765.18	\$5,788.38
85500	855	Board of Pharmacy	118	\$5,488.27	158	\$3,076.75	\$8,565.02
86000	860	Public Utility Commission	188	\$8,744.03	496	\$9,658.67	\$18,402.70
	856	Board of Maritime Pilots	6	\$279.06	32	\$623.14	\$902.20
86000	952	Utility Notification Center	0	0.00	8	\$155.79	\$155.79
86200	462	Racing Commission	28	\$1,302.30	134	\$2,609.40	\$3,911.70
91400	813	Housing & Community Services	271	\$12,604.42	296	\$5,764.05	\$18,368.47
		Construction Contractors Board					
91500	812	Board	248	\$11,534.67	182	\$3,544.11	\$15,078.78
91900	863	Real Estate Agency	192	\$8,930.07	122	\$2,375.72	\$11,305.79
95100	951	Oregon Film and Video Office	3	\$139.53	12	\$233.68	\$373.21
96300	852	Board of Optometry	61	\$2,837.16	30	\$584.19	\$3,421.35
96400	806	Board of Architect Examiners	13	\$604.64	20	\$389.46	\$994.10
96500	804	Board of Landscape Architects	39	\$1,813.92	22	\$428.41	\$2,242.33
		Engineering & Land Survey Examiners					
96600	820	Examiners	62	\$2,883.67	48	\$934.71	\$3,818.38
96700	809	Board of Geologist Examiners	20	\$930.22	22	\$428.41	\$1,358.63
96800	334	Board of Massage Therapists	47	\$2,186.01	24	\$467.36	\$2,653.37
		Physical Therapist Licensing Board					
96900	848	Board	11	\$511.62	32	\$623.14	\$1,134.76
97300	808	Landscape Contractors Board	44	\$2,046.47	102	\$1,986.26	\$4,032.73
		Appraiser Certification Licensure					
97400	161	Licensure	124	\$5,767.34	54	\$1,051.55	\$6,818.89
97800	325	Patient Safety Commission	3	\$139.53	28	\$545.25	\$684.78
		Occupational Therapy Licensing Board	9	\$418.60	20	\$389.46	\$808.06
		Total	14,612	\$679,615.41	23,984	\$467,044	\$1,146,659.06

State of Oregon 2015-17 Price List

Archives Division - Archives and Records Management

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government and to authorize the disposition of public records from all of Oregon's governmental entities. The Archives Division serves as the state's information broker and information manager striving to make as much government information available to the public. In addition, the Division works with every state agency to help them manage information, regardless of its format, from creation until final disposition, helping to ensure the citizens of Oregon that their government is open and accountable.

The Archives and Records Management Assessment is based on state agencies 2013-15 FTE which we determined to be the most equitable and efficient way to calculate costs because the services provided by these two program areas include multiple services such as storage; trainings that are either agency specific (related to retention schedules or a particular problem that the agency is having) or topically in which a number of agencies attend different sessions (i.e., public records law, basics of records management, etc.); inventorying and writing agency records retention schedules, evaluations of agency records programs, reviewing of agency policies, etc. The formula used to determine costs is determined by adding the current number of Archives Other Fund positions plus operating costs and dividing that by the total number of agency FTE to get a per FTE rate.

Please contact Fabiola Flores at (503) 986-2238 if you have any questions about this assessment.

**Table
Office of the Secretary of State
Archives Division – Archives and Records Management Assessment
2015-17 Biennium Charges**

Agency Number	Agency	2015-17 Charge
10000	Department of Human Services	\$ 793,985
10700	Department of Administrative Services	83,285
10800	Board of Licensed Professional Counselors and Therapists	371
10900	Department of Aviation	1,327
11400	Long Term Care Ombudsman	1,545
11500	Employment Relations Board	1,380
11900	State Board of Tax Practitioners	425
12000	Board of Accountancy	849
12100	Office of the Governor	5,997
12200	State Board of Psychologist Examiners	371
12300	Oregon Business Development Department	13,998
12400	Board of Licensed Social Workers	637
13100	Oregon Advocacy Commission	212
13700	Department of Justice	134,292
14100	Department of State Lands	11,251
14200	Legislative Counsel Committee	4,840
14400	Legislative Revenue Office	849
14500	Legislative Fiscal Office	2,229
15000	Department of Revenue	108,738
15500	Legislative Assembly	26,670

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archives Division – Archives and Records Management Assessment
2015-17 Biennium Charges

Agency Number	Agency	2015-17 Charge
15600	Legislative Administration Committee	10,683
16500	Secretary of State	21,293
17000	Office of the State Treasurer	9,541
17500	Commission on Judicial Fitness and Disability	53
17700	Oregon State Lottery Commission	45,534
19600	District Attorneys and their Deputies	3,821
19800	Judicial Department	187,187
19900	Oregon Government Ethics Commission	836
21300	Oregon Criminal Justice Commission	889
24800	Military Department	50,736
25000	Oregon State Marine Board	4,192
25500	State Board of Parole and Post-Prison Supervision	1,663
25700	Department of State Police	132,369
25900	Department of Public Safety Standards and Training	14,123
27400	Department of Veterans' Affairs	8,618
29100	Department of Corrections	471,648
33000	Department of Energy	12,102
34000	Department of Environmental Quality	74,969
39900	Psychiatric Security Review Board	1,168
40400	Public Defense Services Commission	8,048
41500	Oregon Youth Authority	105,351
42500	Commission on Indian Services	212
43500	SAIF Corporation	91,407
44000	Department of Consumer and Business Services	97,645
44300	Oregon Health Authority	437,211
45900	Public Employees Retirement System	38,977
47100	Employment Department	136,604
52400	Oregon Education Investment Board	2,866
52500	Higher Education Coordinating Commission	2,192
54300	Oregon State Library	2,084
57500	Oregon Student Access Commission	2,725
58100	Department of Education	50,950
58400	Teacher Standards and Practices Commission	2,123
58500	Commission for the Blind	5,066
58600	Department of Community Colleges and Workforce Development	6,230
60300	Department of Agriculture	37,273
62900	Department of Forestry	92,524
63200	Department of Geology and Mineral Industries	5,222
63400	Parks and Recreation Department	62,850
63500	Department of Fish and Wildlife	133,991
66000	Department of Land Conservation and Development	6,162

State of Oregon 2015-17 Price List

**Office of the Secretary of State
Archives Division – Archives and Records Management Assessment
2015-17 Biennium Charges**

Agency Number	Agency	2015-17 Charge
66200	Land Use Board of Appeals	610
69000	Water Resources Department	16,430
69100	Oregon Watershed Enhancement Board	3,396
73000	Department of Transportation	474,190
81100	State Board of Chiropractic Examiners	518
83100	Health Licensing Office	3,715
83300	Mortuary & Cemetery Board	606
83300	Board of Naturopathic Medicine	265
83300	Occupational Therapy Licensing Board	133
83300	Board of Medical Imaging	318
83300	Board of Examiners Speech Language Pathology & Audiology	212
83300	Veterinary Medical Examining Board	292
83400	Board of Dentistry	743
83900	Bureau of Labor and Industries	10,455
84500	Oregon Liquor Control Commission	24,160
84700	Oregon Medical Board	4,117
85100	Board of Nursing	5,073
85500	Board of Pharmacy	2,017
86000	Public Utility Commission	13,612
86200	Oregon Racing Commission	1,408
91400	Housing and Community Services Department	8,235
91500	Construction Contractors Board	7,960
91900	Real Estate Agency	3,184
	Total	\$ 4,154,038

Archives Division – Compact Shelving

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government. Our stack areas, initially designed to accommodate 40,000 cubic feet of records, have reached capacity as more and more agencies transfer permanent records to the State Archives. The Archives Division asked for and received a special assessment from the 2013 Legislative Assembly which allows us to begin the transition from traditional shelving to compact shelving. When the building was designed more than 20 years ago, the architects and engineers anticipated that the building may one day reach capacity. Instead of requiring building expansion, they designed and constructed the floor loads in the current facility to accommodate denser storage achieved by using compact shelving. This assessment will allow us to transition out 50% of one floor at the Archives currently used for storage. This is the second of four planned phases. The rate for this special assessment is determined by dividing \$500,000 (the cost of the compact shelving project) by the total number of agencies 2013-15 FTE to get a per FTE rate.

Please contact Fabiola Flores at (503) 986-2238 if you have any questions about this assessment.

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archives Division – Compact Shelving Assessment
2015-17 Biennium Charges

Agency Number	Agency	2015-17 Charge
10000	Department of Human Services	\$ 95,566
10700	Department of Administrative Services	10,025
10800	Board of Licensed Professional Counselors and Therapists	45
10900	Department of Aviation	160
11400	Long Term Care Ombudsman	186
11500	Employment Relations Board	166
11900	State Board of Tax Practitioners	51
12000	Board of Accountancy	102
12100	Office of the Governor	722
12200	State Board of Psychologist Examiners	45
12300	Oregon Business Development Department	1,685
12400	Board of Licensed Social Workers	77
13100	Oregon Advocacy Commission	26
13700	Department of Justice	16,164
14100	Department of State Lands	1,354
14200	Legislative Counsel Committee	583
14400	Legislative Revenue Office	102
14500	Legislative Fiscal Office	268
15000	Department of Revenue	13,088
15500	Legislative Assembly	3,210
15600	Legislative Administration Committee	1,286
16500	Secretary of State	2,563
17000	Office of the State Treasurer	1,148
17500	Commission on Judicial Fitness and Disability	6
17700	Oregon State Lottery Commission	5,481
19600	District Attorneys and their Deputies	460
19800	Judicial Department	22,531
19900	Oregon Government Ethics Commission	101
21300	Oregon Criminal Justice Commission	107
24800	Military Department	6,107
25000	Oregon State Marine Board	505
25500	State Board of Parole and Post-Prison Supervision	200
25700	Department of State Police	15,933
25900	Department of Public Safety Standards and Training	1,700
27400	Department of Veterans' Affairs	1,037
29100	Department of Corrections	56,768
33000	Department of Energy	1,457
34000	Department of Environmental Quality	9,024
39900	Psychiatric Security Review Board	141
40400	Public Defense Services Commission	968
41500	Oregon Youth Authority	12,681
42500	Commission on Indian Services	26

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Archives Division – Compact Shelving Assessment
2015-17 Biennium Charges

Agency Number	Agency	2015-17 Charge
43500	SAIF Corporation	11,002
44000	Department of Consumer and Business Services	11,753
44300	Oregon Health Authority	52,623
	Health Licensing Agency	447
45900	Public Employees Retirement System	4,692
47100	Employment Department	16,442
52400	Oregon Education Investment Board	345
52500	Higher Education Coordinating Commission	264
54300	Oregon State Library	251
57500	Oregon Student Access Commission	328
58100	Department of Education	6,133
58400	Teacher Standards and Practices Commission	256
58500	Commission for the Blind	610
58600	Department of Community Colleges and Workforce Development	750
60300	Department of Agriculture	4,486
62900	Department of Forestry	11,137
63200	Department of Geology and Mineral Industries	629
63400	Parks and Recreation Department	7,565
63500	Department of Fish and Wildlife	16,128
66000	Department of Land Conservation and Development	742
66200	Land Use Board of Appeals	73
69000	Water Resources Department	1,978
69100	Oregon Watershed Enhancement Board	409
73000	Department of Transportation	57,075
81100	State Board of Chiropractic Examiners	62
83300	Health Related Licensing Boards	
	Mortuary & Cemetery Board	73
	Board of Naturopathic Medicine	32
	Occupational Therapy Licensing Board	16
	Board of Radiologic Technology	38
	Board of Examiners Speech Language Pathology & Audiology	26
	Veterinary Medical Examining Board	35
83400	Board of Dentistry	89
83900	Bureau of Labor and Industries	1,258
84500	Oregon Liquor Control Commission	2,908
84700	Oregon Medical Board	496
85100	Nursing, Oregon State Board of	611
85500	State Board of Pharmacy	243
86000	Public Utility Commission	1,638
86200	Oregon Racing Commission	170
91400	Housing and Community Services Department	991
91500	Construction Contractors Board	958
91900	Real Estate Agency	383
	Total	\$ 500,000

State of Oregon 2015-17 Price List

Audits Division

Trust fund agencies are billed directly for actual audit costs as incurred. For other state agencies, audit costs are allocated based on the agencies' pro rata share of four risk factors: cash, revenues, expenditures, and full-time equivalent positions. The 2015-17 allocated audit costs are based on fiscal year 2013 audited financial information contained in the Comprehensive Annual Financial Report.

Please contact Fabiola Flores at (503) 986-2238 if you have any questions about this assessment.

**Table
Office of the Secretary of State
Audits Division
2015-17 Biennium Audit Assessment**

Agency Number	Agency Name	2015-17 Charge
10000	Department of Human Services	\$ 5,424,532
10700	Department of Administrative Services	667,523
10800	Oregon Board of Licensed Professional Counselors and Therapists	1,228
10900	Department of Aviation	6,581
11400	Office of the Long Term Care Ombudsman	4,379
11500	Employment Relations Board	4,670
11900	State Board of Tax Practitioners	1,404
12000	Board of Accountancy	2,721
12100	Office of the Governor	21,571
12200	Oregon Board of Psychologist Examiners	1,228
12300	Oregon Business Development Department	91,793
12400	Board of Clinical Social Workers	1,966
13100	Oregon Advocacy Commission Office	632
13700	Department of Justice	475,356
*14100	Department of State Lands	80,000
14200	Legislative Counsel Committee	15,362
14400	Legislative Revenue Office	2,737
14500	Legislative Fiscal Office	7,273
15000	Department of Revenue	819,271
15500	Legislative Assembly	74,268
15600	Legislative Administration Committee	36,419
17000	Office of the State Treasurer	887,094
17200	Oregon Facilities Authority	175
17500	Commission on Judicial Fitness and Disability	189
*17700	Oregon Lottery Commission	210,000
19600	District Attorneys and their Deputies	12,856
19800	Judicial Department	598,893
19900	Oregon Government Ethics Commission	2,512
21300	Oregon Criminal Justice Commission	11,075
24800	Oregon Military Department	254,220

State of Oregon 2015-17 Price List

Table
Office of the Secretary of State
Audits Division
2015-17 Biennium Audit Assessment

Agency Number	Agency Name	2015-17 Charge
25000	Oregon State Marine Board	21,899
25500	State Board of Parole and Post-Prison Supervision	5,122
25700	Department of State Police	427,264
25900	Department of Public Safety Standards and Training	50,300
*27400	Department of Veterans' Affairs	152,500
29100	Department of Corrections	1,621,455
33000	Department of Energy	36,700
34000	Department of Environmental Quality	243,700
35000	Columbia River Gorge Commission	317
39900	Psychiatric Security Review Board	3,457
40400	Public Defense Services Commission	107,638
41500	Oregon Youth Authority	353,666
42500	Commission on Indian Services	632
*43500	SAIF Corporation	5,500
44000	Department of Consumer and Business Services	490,577
44300	Oregon Health Authority	5,244,164
*45900	Public Employees Retirement System	950,000
47100	Employment Department	690,147
52400	Oregon Education Investment Board	7,778
52500	Higher Education Coordination Commission	4,877
54300	Oregon State Library	9,893
57500	Oregon Student Assistance Commission	58,090
*58000	Oregon University System	200,000
58100	Department of Education	1,166,259
58400	Teacher Standards and Practices Commission	6,737
58500	Commission for the Blind	18,039
58600	Department of Community Colleges and Workforce Development	149,465
60300	Department of Agriculture	119,372
62800	Oregon Forest Resources Institute	3,007
62900	Oregon Department of Forestry	349,655
63200	Department of Geology and Mineral Industries	19,007
63400	Oregon Parks and Recreation Department	217,930
63500	Oregon Department of Fish and Wildlife	422,209
66000	Department of Land Conservation and Development	21,273
66200	Land Use Board of Appeals	1,933
69000	Water Resources Department	49,501
69100	Oregon Watershed Enhancement Board	36,475
*73000	Department of Transportation	1,160,000

State of Oregon 2015-17 Price List

**Table
Office of the Secretary of State
Audits Division
2015-17 Biennium Audit Assessment**

Agency Number	Agency Name	2015-17 Charge
*73300	Travel Information Council	-
81100	Oregon Board of Chiropractic Examiners	1,767
83100	Oregon Health Licensing Agency	11,446
83300	Health Related Licensing Boards	1,657
83400	Oregon Board of Dentistry	2,618
83900	Bureau of Labor and Industries	32,297
84500	Oregon Liquor Control Commission	350,706
84700	Oregon Medical Board	12,694
85100	Oregon State Board of Nursing	16,266
85500	State Board of Pharmacy	6,568
86000	Public Utility Commission	81,279
86200	Oregon Racing Commission	5,319
*91400	Housing and Community Services Department	422,250
91500	Construction Contractors Board	23,209
91900	Real Estate Agency	9,727
	Total	\$25,243,319

* Direct Bill – estimated costs for the 2015-17 biennium

OREGON STATE TREASURY

Banking Services

Agencies should use the following estimates when projecting their 2015-17 Banking Service costs. Note that the fees listed below do not include fees charged directly to agencies by our banking partners for services such as Lockbox, Onsite Electronic Deposit (OED), and Merchant Card acceptance. Agencies should confirm that they have adequately accounted these costs to the extent they apply.

Check Copy and Originated International ACH transaction fees currently are not being passed on to agencies. Oregon State Treasury (OST) may decide to do so at a later date.

These costs are subject to change as a result of changes in OST's costs.

If you have any questions, please contact Brady Coy, Banking Manager, at (503) 378-2457.

State of Oregon 2015-17 Price List

Transaction Fees:

Per warrant/check:	
Truncated (checks destroyed by bank)	\$.087
Image CD (receive images of redeemed checks on CD)	\$.115
Image Web (access redeemed check images via Internet) plus \$5 per month maintenance fee per account	\$.126
Per originated Domestic ACH transaction	\$.05
Per originated International ACH transaction	\$ 2.50
Per incoming ACH transaction	\$.08
Per account to account transfer	\$.05
Per manual account to account transfer	\$.40
Per outgoing recurring domestic wire	\$10.00
Per outgoing nonrecurring domestic wire	\$15.00
Per incoming domestic wire	\$ 9.00
Per outgoing international foreign currency-denominated wire	\$10.00
Per outgoing international US dollar-denominated wire	\$23.00
Per incoming international wire	\$20.00

Per deposit (based on average number of items per deposit):

1-10 Items	\$.90
11-20 Items	\$ 1.80
21-30 Items	\$ 2.65
31-40 Items	\$ 3.55
41-50 Items	\$ 4.50
51-75 Items	\$ 6.75
76-100 Items	\$ 8.90
101-125 Items	\$11.15
126-150 Items	\$13.35
151-175 Items	\$15.60
176 Items and up	\$18.00

Other Fees:

Check copy	\$ 1.50
Returned check	\$ 4.25
Returned ACH item	\$ 1.50
ACH reversal	\$ 17.00
Monthly account maintenance	\$ 10.00
Forgery collection item	\$ 15.00
Stop Payment Request	\$ 7.00
Foreign Draft Order	\$ 10.00
Overdraft (per occurrence)	\$ 30.00
Interfund loan set-up fee	\$500.00

State of Oregon 2015-17 Price List

Debt Management Services

The below Tables provides the projected cost for centralized debt management services. These costs are subject to change as a result of changes in OST's costs, and may be reduced by fees collected for debt management services, in accordance with ORS 286A.014. In the past, OST has worked with the Legislative Fiscal Office to adjust budgeted debt management costs to agencies according to the most up to date state outstanding debt percentages, and it is expected this process will be repeated for 2015-17.

**Table
Debt Management Services**

Agency Number	Agency Name	% of Outstanding Debt @ 6-30-13	Estimated Cost
General Obligation Bonds:			
10700	Administrative Services, Department of	19.60%	\$734,355
12300	Oregon Business Development Department	0.26%	\$9,741
27400	Veterans' Affairs, Department of	2.76%	\$103,409
33000	Energy, Department of	2.25%	\$84,301
34000	Environmental Quality, Department of	0.46%	\$17,235
58000	Oregon University System		
	XI-F	10.42%	\$390,407
	XI-G	3.66%	\$137,130
58600	Community Colleges Department	1.13%	\$42,338
91400	Housing and Community Services	1.20%	\$44,961
	Subtotal	41.74%	\$1,563,877
Article XI-Q Bonds:			
10000	Human Services, Department of	0.08%	\$2,997
10700	Administrative Services, Department of	0.59%	\$22,106
19800	Judicial Department	0.17%	\$6,369
24800	Military Department	0.09%	\$3,372
25900	Public Safety Standards and Training, Dept. of	0.47%	\$17,610
29100	Corrections, Department of	3.34%	\$125,140
41500	Oregon Youth Authority	0.03%	\$1,124
44300	Oregon Health Authority	1.22%	\$45,710
45900	Public Employees Retirement System	0.02%	\$749
58000	Oregon University System	0.38%	\$14,237
62900	Forestry, Department of	0.01%	\$375

State of Oregon 2015-17 Price List

**Table
Debt Management Services**

Agency Number	Agency Name	% of Outstanding Debt @ 6-30-13	Estimated Cost
63500	Fish and Wildlife Department	0.14%	\$5,245
73000	Transportation, Department of	1.23%	\$46,085
	Subtotal	7.77%	\$291,119
	Revenue Bonds:		
12300	Oregon Business Development Department	1.01%	\$37,842
73000	Transportation, Department of	19.72%	\$738,851
91400	Housing and Community Services	10.93%	\$409,515
	Subtotal	31.66%	\$1,186,208
Lottery Revenue Bonds:			
10700	Administrative Services, Department of	0.63%	\$23,604
12300	Oregon Business Development Department	1.55%	\$58,074
33000	Energy, Department of	0.03%	\$1,124
58000	Oregon University System	1.88%	\$70,438
58100	Education, Department of	0.40%	\$14,987
58600	Community Colleges & Workforce	0.59%	\$22,106
63400	Parks & Rec (State Fair and Exposition Center)	0.06%	\$2,248
62900	Forestry, Department of	0.14%	\$5,245
69000	Water Resources, Department of	0.04%	\$1,499
73000	Transportation, Department of	5.70%	\$213,562
91400	Housing and Community Services	0.41%	\$15,362
	Subtotal	11.43%	\$428,249
Oregon Appropriation Bonds:			
10700	Administrative Services, Department of	0.27%	\$10,116
	Subtotal	0.27%	\$10,116
Certificates of Participation:			
10000	Human Services, Department of	0.08%	\$2,997
10700	Administrative Services, Department of	0.65%	\$24,354
15600	Legislative Administration Committee	0.23%	\$8,617
19800	Judicial Department	0.07%	\$2,623
24800	Military Department	0.12%	\$4,496

State of Oregon 2015-17 Price List

**Table
Debt Management Services**

Agency Number	Agency Name	% of Outstanding Debt @ 6-30-13	Estimated Cost
Certificates of Participation (COP):			
25900	Public Safety Standards and Training, Dept. of	0.04%	\$1,499
29100	Corrections, Department of	1.81%	\$67,815
41500	Oregon Youth Authority	0.02%	\$749
44300	Oregon Health Authority	2.58%	\$96,665
47100	Employment, Department of	0.00%	\$ -
58000	Oregon University System	0.77%	\$28,850
62900	Forestry, Department of	0.09%	\$3,372
63500	Fish and Wildlife Department	0.01%	\$375
73000	Transportation, Department of	0.66%	\$24,728
	Subtotal	7.13%	\$267,140
	Total	100.00%	\$3,746,709

**OTHER AGENCY SERVICES BILLED BY
DEPARTMENT OF ADMINISTRATIVE SERVICES**

CENTRAL GOVERNMENT SERVICE CHARGE

The Central Government Service Charge (CGSC) Table assesses agencies that have Other Funded positions. Oregon Revised Statute, chapter 291 directs the Department of Administrative Services to recover actual costs that are associated with the below:

- Legislative Assembly and all expenditures for the Emergency Board;
- Legislative Counsel Committee; and
- Governor's Office

CGSC is used to retroactively assess a portion of the total costs of these activities in 2011-13. Costs are allocated to agencies based on the number of Other Fund FTE in the 2013-15 biennial budget. Other Funds received through this assessment are returned to the General Fund. Federal Sources are excluded from this assessment, because the federal government will not participate in funding central government functions. Reference CGSC in Appendix A.

If you have further questions about the Central Government Service Charge, please contact Legislative Fiscal Office.

State of Oregon 2015-17 Price List

CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY
(aka, OFFICE OF MINORITY, WOMEN AND EMERGING SMALL BUSINESSES (OMWESB))

This charge pays for the Oregon Business Development’s Certification Office for Business Inclusion and Diversity (COBID). COBID administers the Disadvantaged Business Enterprise (DBE), Minority Business Enterprise/Women Business Enterprise (MBE/WBE), Emerging Small Business (ESB) and Service-Disabled Veterans Programs. The charge also provides funds for the Governor’s Advocate operations for policy and outreach efforts. The assessment is based on non-federal, full-time equivalent position authority of all state agencies as provided by the Department of Administrative Services. The Oregon Department of Transportation provides additional funding through a separate formula-based assessment. The allocation formula to state agency is unchanged.

If you have questions about the assessment, call **Janet Soto, Policy Advisor for Economic and Business Equity, at (503) 986-6526.**

Table
Certification Office for Business Inclusion and Diversity
2015-17 Biennium Charges

Agency Number	Agency Name	2015-17 Charges	
10000	Human Services, Department of	\$	183,228
10700	Administrative Services, Department of	\$	36,019
10800	Counselors & Therapists, Board of	\$	160
10900	Aviation, Department of	\$	530
11400	Long Term Care Ombudsman	\$	665
11500	Employment Relations Board	\$	593
11900	Tax Practitioners, Board of	\$	183
12000	Accountancy, Oregon Board of	\$	365
12100	Governor, Office of	\$	2,648
12200	Psychologist Examiners Board	\$	160
12300	Oregon Business Development Department	\$	5,598
12400	Licensed Social Workers, State Board of	\$	274
13100	Oregon Advocacy Commission	\$	91
13700	Justice, Department of	\$	38,841
14100	State Lands, Department of	\$	4,435
14200	Legislative Counsel	\$	2,082
14400	Legislative Revenue Officer	\$	365
14500	Legislative Fiscal Officer	\$	959
15000	Revenue, Department of	\$	46,681
15500	Legislative Assembly	\$	11,471
15600	Legislative Administration Committee	\$	4,595
16500	Secretary of State	\$	8,975

State of Oregon 2015-17 Price List

**Table
Certification Office for Business Inclusion and Diversity
2015-17 Biennium Charges**

Agency Number	Agency Name	2015-17 Charges
17000	Treasurer of State	\$ 4,104
17500	Judicial Fitness, Commission on	\$ 23
19600	District Attorneys and Deputies	\$ 1,643
19800	Judicial Department	\$ 80,327
19900	Government Ethics Commission	\$ 360
21300	Criminal Justice Commission	\$ 216
24800	Military Dept.	\$ 4,853
25000	Marine Board	\$ 1,790
25500	Parole & Post-Prison Supervision	\$ 715
25700	State Police	\$ 56,704
25900	Public Safety Standards & Training	\$ 6,074
27400	Veteran's Affairs, Department of	\$ 3,707
29100	Corrections, Department of	\$ 202,834
33000	Energy, Department of	\$ 4,805
34000	Environmental Quality, Department of	\$ 28,514
39900	Psychiatric Security Review Board	\$ 502
40400	Public Defense Services Commission	\$ 3,440
41500	Oregon Youth Authority	\$ 44,086
42500	Indian Services, Commission on	\$ 91
44000	Consumer & Business Services, Dept. of	\$ 41,835
44300	Oregon Health Authority	\$ 144,355
45900	Public Employees Retirement System	\$ 16,825
47100	Employment Dept.	\$ 25,898
54300	State Library	\$ 798
57500	Student Assistance	\$ 1,206
58100	Education, Department of	\$ 13,541
58400	Teacher Standards and Practices	\$ 888
58500	Blind, Commission for the	\$ 511
58600	Community Colleges & Workforce Dev.	\$ 925
60300	Agriculture, Department of	\$ 14,751
62900	Forestry, Department of	\$ 37,430
63200	Geology & Mineral Industries, Department of	\$ 1,444
63400	Parks & Recreation, Department of	\$ 26,836
63500	Fish & Wildlife, Department of	\$ 31,492
66000	Land Conservation & Dev, Department of	\$ 1,877

State of Oregon 2015-17 Price List

Table
Certification Office for Business Inclusion and Diversity
2015-17 Biennium Charges

Agency Number	Agency	2015-17 Charge
66200	Land Use Board of Appeals	\$ 262
69000	Water Resources Dept.	\$ 7,016
69100	Watershed Enhancement Board	\$ 1,004
81100	Chiropractic Examiners, Board of	\$ 223
83100	Health Licensing Agency	\$ 1,598
83300	Health Related Licensing Boards	\$ 786
83400	Dentistry, Board of	\$ 320
83900	Labor & Industries, Bureau of	\$ 4,025
84500	Liquor Control Commission	\$ 10,408
84700	Oregon Medical Board	\$ 1,746
85100	Nursing, Board of	\$ 2,182
85500	Pharmacy, Board of	\$ 867
86000	Public Utility Commission	\$ 5,610
86200	Oregon Racing Commission	\$ 606
91400	Housing & Community Services	\$ 2,785
91500	Construction Contractors Board	\$ 3,424
91900	Real Estate Agency	\$ 1,370
	Total	\$ 1,198,550

OREGON STATE LIBRARY

The Oregon State Library assessment was established in statute (ORS 357.203) by the 1993 Legislative Assembly, primarily to reduce the Library's reliance on General Funds and to spread the cost of the Library across all fund types. The assessment supports all of the Library's service to state government agencies and related administrative costs. Other services of the Library (e. g., Talking Book and Braille Services, Library Development Services) are not funded by the assessment.

According to statute, all agencies, with the exception of the Oregon University System, participate in the State Library assessment. Two-thirds of the assessment is allocated based on full-time equivalent (FTE) positions (General Fund and Other Funded positions only), and one-third on agency use of Library services in the 2011-13 biennium.

The State Library assessment for 2015-17 totals \$5,213,598, and is intended to support the current staffing and level of service to state agencies. The change in the assessment is a 2.54% decrease from the 2013-15 assessment that was adopted by the 2013 Legislature.

State of Oregon 2015-17 Price List

The below Table displays the assessment with the allocation breakdown by FTE and usage in 2011-13. Agencies with Federal Fund resources need this separation because the FTE portion of the assessment cannot be billed against Federal Funds, similar to the state government service charge.

The State Library has posted a FAQ with more information about our assessment at: <http://library.state.or.us/assessment/faq.pdf>.

You may also contact the Government Research Services program manager at (503) 378-5030.

**Table
Oregon State Library Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE Charge	Usage Charge	Total Charge
10000	Department of Human Services	\$680,050	\$150,587	\$830,637
10700	Dept. of Administrative Services	\$71,334	\$32,175	\$103,509
10800	Board of Counselors & Therapists	\$318	\$61	\$379
10900	Dept. of Aviation	\$1,136	\$98	\$1,234
11400	Long Term Care Ombudsman	\$1,324	\$916	\$2,240
11500	Employment Relations Board	\$1,182	\$54	\$1,236
11900	Board of Tax Practitioners	\$364	\$7	\$370
12000	Oregon Board of Accountancy	\$727	\$477	\$1,204
12100	Office of the Governor	\$5,136	\$3,252	\$8,388
12200	Psychologist Examiners Board	\$318	\$125	\$443
12300	Economic & Community Development	\$11,989	\$2,028	\$14,017
12400	Board of Clinical Social Workers	\$545	\$0	\$545
13100	Oregon Advocacy Commission	\$182	\$206	\$388
13700	Dept. Of Justice	\$115,022	\$46,355	\$161,377
14100	Department of State Lands	\$9,636	\$10,370	\$20,006
14200	Legislative Counsel	\$4,145	\$3,529	\$7,674
14400	Legislative Revenue Officer	\$727	\$54	\$781
14500	Legislative Fiscal Officer	\$1,909	\$706	\$2,616
15000	Dept. of Revenue	\$93,135	\$29,069	\$122,204
15500	Legislative Assembly	\$22,843	\$17,370	\$40,213
15600	Legislative Administration Committee	\$9,150	\$5,892	\$15,041
16500	Secretary of State	\$18,237	\$19,452	\$37,690
17000	Treasurer of State	\$8,172	\$1,535	\$9,706
17700	Oregon State Lottery	\$39,909	\$6,351	\$46,260
19600	District Attorneys and Deputies	\$3,273	\$125	\$3,398
19800	Judicial Department	\$160,326	\$8,984	\$169,310
19900	Government Ethics Commission	\$716	\$450	\$1,166
21300	Criminal Justice Commission	\$762	\$446	\$1,208
24800	Military Dept.	\$43,455	\$5,371	\$48,826

State of Oregon 2015-17 Price List

**Table
Oregon State Library Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE Charge	Usage Charge	Total Charge
25000	Marine Board	\$3,591	\$818	\$4,409
25500	Parole & Post-Prison Supervision	\$1,425	\$2,745	\$4,169
25700	State Police	\$113,375	\$13,514	\$126,888
25900	Public Safety Standards & Training	\$12,096	\$3,204	\$15,301
27400	Dept. of Veteran's Affairs	\$7,382	\$392	\$7,774
29100	Dept. of Corrections	\$403,968	\$599,837	\$1,003,804
33000	Department of Energy	\$10,365	\$4,130	\$14,496
34000	Dept. of Environmental Quality	\$64,211	\$40,794	\$105,006
35000	Columbia River George Commission	\$0	\$142	\$142
39900	Psychiatric Security Review Board	\$1,000	\$44	\$1,044
40400	Public Defense Services Commission	\$6,890	\$179	\$7,069
41500	Oregon Youth Authority	\$90,234	\$15,937	\$106,171
42500	Commission on Indian Services	\$182	\$68	\$249
44000	Dept. of Consumer & Business Services	\$83,569	\$37,719	\$121,288
44300	Oregon Health Authority	\$374,473	\$145,676	\$520,148
45900	Public Employees Retirement System	\$33,384	\$15,035	\$48,419
47100	Employment Dept.	\$117,002	\$42,735	\$159,736
52400	Oregon Education Investment Board	\$1,364	\$0	\$1,364
57500	Student Assistance	\$2,334	\$240	\$2,574
58100	Dept. of Education	\$43,639	\$20,216	\$63,855
58400	Teacher Standards and Practices	\$1,818	\$406	\$2,224
58500	Commission for the Blind	\$4,339	\$514	\$4,853
58600	Community Colleges & Workforce Dev.	\$5,336	\$1,835	\$7,172
60300	Dept. of Agriculture	\$31,924	\$17,519	\$49,443
62900	Dept. Of Forestry	\$79,247	\$15,481	\$94,728
63200	Dept. of Geology & Mineral Industries	\$4,473	\$1,514	\$5,987
63400	Dept. of Parks & Recreation	\$53,831	\$12,767	\$66,598
63500	Dept. of Fish & Wildlife	\$114,764	\$242,945	\$357,709
66000	Dept. of Land Conservation &	\$5,278	\$6,493	\$11,771
66200	Land Use Board of Appeals	\$523	\$17	\$540
69000	Water Resources Dept.	\$14,073	\$13,885	\$27,958
69100	Watershed Enhancement Board	\$2,909	\$804	\$3,714
73000	Dept. of Transportation	\$406,176	\$76,079	\$482,255
81100	Board of Chiropractic Examiners	\$444	\$68	\$511
83100	Health Licensing Agency	\$3,182	\$4,073	\$7,255
83300	Health Related Licensing Boards	\$1,565	\$3,536	\$5,100
83400	Dentistry, Board of	\$636	\$0	\$636
83900	Bureau of Labor & Industries	\$8,954	\$3,799	\$12,754

State of Oregon 2015-17 Price List

**Table
Oregon State Library Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE Charge	Usage Charge	Total Charge
84500	Liquor Control Commission	\$20,693	\$7,521	\$28,214
84700	Oregon Medical Board	\$3,526	\$940	\$4,466
85100	Board of Nursing	\$4,345	\$1,396	\$5,741
85500	Board of Pharmacy	\$1,727	\$0	\$1,727
86000	Public Utility Commission	\$11,659	\$20,341	\$32,000
86200	Oregon Racing Commission	\$1,206	\$0	\$1,206
91400	Housing & Community Services	\$7,054	\$12,726	\$19,780
91500	Construction Contractors Board	\$6,818	\$2,207	\$9,025
91900	Real Estate Agency	\$2,727	\$1,078	\$3,806
97100	Oregon Correctional Enterprises	\$0	\$453	\$453
		\$3,475,733	\$1,737,867	\$5,213,598

JUDICIAL DEPARTMENT-OREGON LAW LIBRARY

The Oregon Law Library is the primary legal information resource for state government. The library collection includes primary legal material, historical and current, from all U.S. jurisdictions. Statutes and case law from all 50 states and the federal government are available. The Law Library maintains current secondary material in virtually all areas of law and houses a large collection of legal periodicals.

The assessment charged recovers the actual cost of providing library services to state agencies.

The assessment for the Oregon Law Library is apportioned among state agencies based on the number of full-time equivalent employees budgeted by the agency. The FTE counts listed in the below Table were provided to the Oregon Judicial Department by the Department of Administrative Services.

If you have questions about the assessment method, contact John Fagan, Fiscal Services Manager, Oregon Judicial Department, at (503) 986-5403.

**Table
State of Oregon Law Library Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE	2015-17 Charge
10000	Department of Human Services	7,480.61	463,068
10700	Department of Administrative Services	784.68	48,573
10800	Board of Counselors & Therapists	3.50	217
10900	Department of Aviation	12.50	774
11400	Long Term Care Ombudsman	14.56	901

State of Oregon 2015-17 Price List

Table
State of Oregon Law Library Assessment
2015-17 Biennium Charges

Agency Number	Agency Name	FTE	2015-17 Charge
11500	Employment Relations Board	13.00	805
11900	Board of Tax Practitioners	4.00	248
12000	Oregon Board of Accountancy	8.00	495
12100	Office of the Governor	56.50	3,497
12200	Psychologist Examiners Board	3.50	217
12300	Oregon Business Development Department	131.88	8,164
12400	State Board of Licensed Social Workers	6.00	371
13100	Oregon Advocacy Commission	2.00	124
13700	Department of Justice	1,265.25	78,322
14100	Department of State Lands	106.00	6,562
14200	Legislative Counsel	45.60	2,823
14400	Legislative Revenue Officer	8.00	495
14500	Legislative Fiscal Officer	21.00	1,300
15000	Department of Revenue	1,024.49	63,418
15500	Legislative Assembly	251.27	15,554
15600	Legislative Administration Committee	100.65	6,230
16500	Secretary of State	200.61	12,418
17000	Treasurer of State	89.89	5,564
17500	Commission on Judicial Fitness	0.50	31
17700	Oregon State Lottery	439.00	27,175
19600	District Attorneys and Deputies	36.00	2,228
19800	Judicial Department	1,763.60	109,171
19900	Government Ethics Commission	7.88	488
21300	Criminal Justice Commission	8.38	519
24800	Military Department	478.01	29,590
25000	Marine Board	39.50	2,445
25500	Parole & Post-Prison Supervision	15.67	970
25700	State Police	1,247.13	77,200
25900	Public Safety Standards & Training	133.06	8,237
27400	Department of Veterans Affairs	81.20	5,026
29100	Department of Corrections	4,443.68	275,074
33000	Office of Energy	114.02	7,058
34000	Department of Environmental Quality	706.33	43,723
39900	Psychiatric Security Review Board	11.00	681
40400	Public Defense Services Commission	75.79	4,692
41500	Oregon Youth Authority	992.58	61,443
42500	Commission on Indian Services	2.00	124

State of Oregon 2015-17 Price List

Table
State of Oregon Law Library Assessment
2015-17 Biennium Charges

Agency Number	Agency	FTE	2015-17 Charge
44000	Department of Consumer & Business Services	919.27	56,905
44300	Oregon Health Authority	4,119.23	254,990
45900	Public Employees Retirement System	367.23	22,732
47100	Employment Department	1,287.03	79,670
52400	Oregon Education Investment Board	15.00	929
52500	Higher Education Coordinating Commission	20.65	1,278
57500	Oregon Student Access Commission	25.67	1,589
58100	Department of Education	480.03	29,715
58400	Teacher Standards and Practices	20.00	1,238
58500	Blind Commission	47.73	2,955
58600	Community Colleges & Workforce Development	58.70	3,634
60300	Department of Agriculture	351.17	21,738
62900	Department of Forestry	871.72	53,961
63200	Department of Geology & Mineral Industries	49.20	3,046
63400	Department of Parks & Recreation	592.15	36,655
63500	Department of Fish & Wildlife	1,262.41	78,146
66000	Department of Land Conservation & Development	58.06	3,594
66200	Land Use Board of Appeals	5.75	356
69000	Water Resources Department	154.80	9,582
69100	Watershed Enhancement Board	32.00	1,981
73000	Department of Transportation	4,467.97	276,577
81100	Board of Chiropractic Examiners	4.88	302
83100	Health Licensing Agency	35.00	2,167
83300	Health Related Licensing Boards	17.21	1,065
83400	Board of Dentistry	7.00	433
83900	Bureau of Labor & Industries	98.50	6,097
84500	Liquor Control Commission	227.63	14,091
84700	Oregon Medical Board	38.79	2,401
85100	Board of Nursing	47.80	2,959
85500	Board of Pharmacy	19.00	1,176
86000	Public Utility Commission	128.25	7,939
86200	Oregon Racing Commission	13.27	821
91400	Housing & Community Services	77.59	4,803
91500	Construction Contractors Board	75.00	4,643
91900	Real Estate Agency	30.00	1,857
	Totals	38,255.51	2,368,040

State of Oregon 2015-17 Price List

OREGON GOVERNMENT ETHICS COMMISSION

The assessment for the Oregon Government Ethics Commission is apportioned among state agencies based on the number of full-time equivalent employees budgeted by the agency. This was a new assessment for 2015-17, as authorized and directed by the 2007 Legislature.

The total amount charged in the below Table was calculated for the state agency share of the Oregon Government Ethics Commission's budget. From this amount, 100 percent of the total amount is based on full-time equivalent positions. The FTE counts listed were provided by the Department of Administrative Services. The assessment will be subject to adjustments during the state budget process.

If you have questions about the assessment, contact Ronald A. Bersin, Executive Director, Oregon Government Ethics Commission, at (503) 378-5108. For questions about invoices, please contact Department of Administrative Services, Enterprise Goods & Services, Accounts Receivable, by email: DAS.billing@oregon.gov or phone: (503) 378-4947.

**Table
Oregon Government Ethics Commission Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE	2015-17 Assessment
10000	Human Services, Department of	7480.61	116,322
10700	Administrative Services, Department of	784.68	12,202
10800	Counselors & Therapists, Board of	3.50	54
10900	Aviation, Department of	12.50	194
11400	Long Term Care Ombudsman	14.56	226
11500	Employment Relations Board	13.00	202
11900	Tax Practitioners, Board of	4.00	62
12000	Accountancy, Oregon Board of	8.00	124
12100	Governor, Office of	56.50	879
12200	Psychologist Examiners Board	3.50	54
12300	Oregon Business Development Department	131.88	2,051
12400	Licensed Social Workers, State Board of	6.00	93
13100	Oregon Advocacy Commission	2.00	31
13700	Justice, Department of	1265.25	19,674
14100	State Lands, Department of	106.00	1,648
14200	Legislative Counsel	45.60	709
14400	Legislative Revenue Officer	8.00	124
14500	Legislative Fiscal Officer	21.00	327
15000	Revenue, Department of	1024.49	15,931
15500	Legislative Assembly	251.27	3,907
15600	Legislative Administration Committee	100.65	1,565

State of Oregon 2015-17 Price List

**Table
Oregon Government Ethics Commission Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE	2015-17 Assessment
16100	Citizen's Initiative Review Commission	35.00	544
16500	Secretary of State	200.61	3,119
17000	Treasurer of State	89.89	1,398
17200	Oregon Facilities Authority	0.0	0
17500	Judicial Fitness, Commission on	0.50	8
17700	Lottery, Oregon State	468.25	7,281
19600	District Attorneys and Deputies	36.00	560
19800	Judicial Department	1763.60	27,424
21300	Criminal Justice Commission	8.38	130
24800	Military Dept.	478.01	7,433
25000	Marine Board	39.50	614
25500	Parole & Post-Prison Supervision	15.67	244
25700	State Police	1247.13	19,393
25900	Public Safety Standards & Training	133.06	2,069
27400	Veteran's Affairs, Department of	81.20	1,263
29100	Corrections, Department of	4443.68	69,098
33000	Energy, Office of	114.02	1,773
34000	Environmental Quality, Department of	706.33	10,983
39900	Psychiatric Security Review Board	11.00	171
40400	Public Defense Services Commission	75.79	1,179
41500	Oregon Youth Authority	992.58	15,434
42500	Indian Services, Commission on	2.00	31
43500	SAIF	860.70	13,384
44000	Consumer & Business Services, Dept. of	919.27	14,295
44300	Oregon Health Authority	4119.23	64,053
45900	Public Employees Retirement System	367.23	5,710
47100	Employment Dept.	1287.03	20,013
52400	Oregon Education Investment Board	15.00	233
52500	Higher Education Coordinating Commission	20.65	321
54300	State Library	19.63	305
57500	Oregon Student Access Commission	25.67	399

State of Oregon 2015-17 Price List

**Table
Oregon Government Ethics Commission Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE	2015-17 Assessment
58000	Oregon University System		
	Eastern Oregon University	372.69	5,795
	Oregon Institute of Technology	333.24	5,182
	Southern Oregon University	605.90	9,422
	University of Oregon	4511.98	70,160
	Western Oregon University	724.50	11,266
	Oregon State University	5694.00	88,541
	Portland State University	2315.74	36,009
58100	Department of Education	480.03	7,464
58400	Teacher Standards and Practices	20.00	311
58500	Blind Commission	47.73	742
58600	Community Colleges & Workforce Dev.	58.70	913
59000	Oregon Health Sciences University	12049.00	187,359
60300	Agriculture, Department of	351.17	5,461
62800	Forest Resources Institute	10.00	155
62900	Forestry, Department of	871.72	13,555
63200	Geology & Mineral Industries, Department of	49.20	765
63400	Parks & Recreation, Department of	592.15	9,208
63500	Fish & Wildlife, Department of	1262.41	19,630
66000	Land Conservation & Dev, Department of	58.06	903
66200	Land Use Board of Appeals	5.75	89
69000	Water Resources Dept.	154.80	2,407
69100	Watershed Enhancement Board	32.00	498
73000	Transportation, Department of	4467.97	69,476
81100	Chiropractic Examiners, Board of	4.88	76
83100	Health Licensing Agency	35.00	544
833417	Mortuary & Cemetery Board	5.71	89
833418	Board of Naturopathic Medicine	2.50	39
833420	Occupational Therapy Licensing Board	1.25	19
833426	Board of Medical Imaging	3.00	47
833428	Board of Examiners Speech Language Pathology & Audiology	2.00	31
833429	Veterinary Medical Examining Board	2.75	43
83400	Dentistry, Board of	7.00	109
83900	Labor & Industries, Bureau of	98.50	1,532
84500	Liquor Control Commission	227.63	3,540

State of Oregon 2015-17 Price List

**Table
Oregon Government Ethics Commission Assessment
2015-17 Biennium Charges**

Agency Number	Agency Name	FTE	2015-17 Assessment
84700	Oregon Medical Board	38.79	603
85100	Nursing, Board of	47.80	743
85500	Pharmacy, Board of	19.00	296
86000	Public Utility Commission	128.25	1,994
86200	Oregon Racing Commission	13.27	206
91400	Housing & Community Services	77.59	1,207
91500	Construction Contractors Board	75.00	1,166
91900	Real Estate Agency	30.00	467
95100	OR Film & Video	4.00	62
96300	Optometry, Oregon Board of	2.20	34
96400	Oregon Board of Architect Examiners	3.65	57
96600	OR State Board of Eng & Land Surveyors	12.00	187
96700	Geologist Examiners Board	2.00	31
96800	Oregon Board of Massage Therapist	5.00	78
96900	Oregon Physical Therapist Licensing Board	2.80	44
97100	Oregon Corrections Enterprises	95.00	1,477
97300	Landscape Contractors Board	4.00	62
97400	Appraiser Certification and Licensure Board	5.50	86
97600	Oregon Tourism Commission	34.60	538
97700	Oregon Wine Board	6.00	93
97800	Oregon Patient Safety Commission	13.00	202
98900	Oregon Health Exchange	150.00	2,333
	Total State Assessments	66,148	1,028,587

OTHER AGENCY SERVICES

OREGON STATE POLICE

Capitol Mall Security Services (CMSS)

This charge covers the cost of providing security services, provided by Oregon State Police to most of the state office buildings on the Capitol Mall and buildings located on Airport Way. It also covers patrolling and responding to security issues on the common grounds, parks and parking lots on the Capitol Mall. These charges are based on rentable square footage of each agency in the buildings that receive the security services.

For questions or more information, please contact Kailean Kneeland at (503) 934-0011.

State of Oregon 2015-17 Price List

**Table
Oregon State Police Capitol Mall Security
2015-17 Biennium Charges**

Agency Number	Agency Name	2015-17 Charge
10000	Human Services, Department of	612,226
10700	Administrative Services, Department of	535,161
12100	Governor, Office of	11,434
12300	Oregon Business Development Department	55,964
13700	Justice, Department of	180,372
14100	State Lands, Department of	55,587
15000	Revenue, Department of	471,537
16500	Secretary of State	195,128
17000	Treasurer of State	59,623
19800	Judicial Department	174,044
21300	Criminal Justice Commission	5,377
25700	State Police	72,865
27400	Veteran's Affairs, Department of	73,426
34000	Environmental Quality, Department of	456
44000	Consumer & Business Services, Dept. of	307,631
44300	Oregon Health Authority	89,920
45900	Public Employees Retirement System	11,211
47100	Employment Dept.	183,362
54300	State Library	138,461
58100	Department of Education	151,159
58600	Community Colleges & Workforce Dev.	23,348
60300	Agriculture, Department of	118,648
63400	Parks & Recreation, Department of	72,167
66000	Land Conservation & Dev, Department of	33,101
66200	Land Use Board of Appeals	10,500
69000	Water Resources Dept.	82,397
69100	Watershed Enhancement Board	17,329
73000	Transportation, Department of	398,423
83100	Health Licensing Agency	19,232
86000	Public Utility Commission	77,053
91400	Housing & Community Services	86,356
91500	Construction Contractors Board	41,778
91900	Real Estate Agency	27,325
	Willamette University Hatfield Library	3,057
	Totals	4,395,658

State of Oregon 2015-17 Price List

OREGON CORRECTIONS ENTERPRISES

Oregon's constitution requires all eligible inmates housed in Oregon Department of Corrections facilities to participate in meaningful work and training activities. In 1999 the Legislature created Oregon Corrections Enterprises (OCE) to carry out this mandate. Oregon Corrections Enterprises work programs helps to hold inmates accountable for their actions and provides a foundation to lead successful lives upon release.

Oregon Corrections Enterprises operates several work programs to teach inmates viable work skills. The products and services produced in these programs are offered to government agencies.

For general product and service information, please contact the internal sales department at (800) 776-7712 or (503) 428-5500. Or visit our web site at: <http://oce.oregon.gov/>.

Laundry Services

Laundries are located in Salem, Ontario, Pendleton, and Umatilla with statewide pickup and delivery available. Each of these modern facilities process thousands of pounds of laundry every day for governmental agencies and hospitals around the state. The laundries also provide additional services such as industrial bag washing and custom folding and packaging.

Pricing varies depending on volume and services requested.

Garment Manufacturing and Embroidery

Garment Factory

Located in Pendleton, Oregon, the Garment Factory was originally established to clothe Oregon's incarcerated inmates. The Garment Factory now produces clothing products throughout the United States and internationally. The factory works hand-in-hand with the Embroidery Shop to produce custom screen printed and embroidered clothing, hats and bags.

Embroidery

Custom embroidery services include shoulder patches, rockers, name tags, badges, blank and embroidered hats & shirts, pouches, and utility belts.

Pricing varies depending on volume, services requested, and location.

Data and Fulfillment Services

The Oregon Corrections Enterprises Data & Fulfillment Services Group, located in Salem, offers skilled inbound/outbound contact telephone services, printing, mail/distribution, data management surveys and fulfillment services.

State of Oregon 2015-17 Price List

Fulfillment Center

The OCE Fulfillment Center provides a variety of mailing, storage, sorting, collation, kit assembly, and packaging services. Daily pickup and delivery is offered in the Salem area. Fulfillment Center services include:

- Inkjet printing for labels and envelopes
- Assembly of packets and kits of packets containing brochures, catalogs, quarterlies, applications, promotional items, etc.
- Bar Coding and Zip+4
- Secure storage and tracking of client materials
- Quick turnaround for large and small projects
- Address correction
- Envelope preparation, insertion, presorting, sealing and metering
- Data management & grading of surveys
- Brochures
- Local area pickup and delivery

Printing

The OCE Print Shop provides printing and design services focusing on customer satisfaction. Customers can expect consistent on-time delivery and competitive prices. They provide clients with assistance from project concept to finished product. Services include:

- Typesetting and Design/ Web Development
- Letterheads
- Business Cards
- Multi-part Carbonless Forms
- Forms & Manuals
- Envelopes
- Brochures
- Copy Services

Document Scanning

The OCE Scanning Group in Wilsonville, Oregon provides a wide range of scanning options, including large format documents, maps, and blueprints. Digital files are created in a variety of formats for electronic storage and retrieval.

Telecommunications

OCE Telecommunication units are currently located in Salem, Wilsonville, Pendleton, Lakeview and Ontario. These telecommunication centers offer a low-cost, high quality resource for the customer service, market research and telemarketing needs of several Oregon state agencies and various private sector partners. The telecommunication centers offer predictive dialing, automatic call distribution, and remote call monitoring equipment to allow OCE to handle calls in the most secure and efficient manner possible. Both incoming and outgoing calls are monitored live by staff and recorded.

- Campaigns Customized to Your Business
- Digital Call Recording and Digital Archiving
- Industry Leading Call Center Software
- 100% Auto Dialing
- Customized Reporting

State of Oregon 2015-17 Price List

Public – The Salem and Wilsonville sites currently provide inbound call services for a variety of state agencies where they handle thousands of calls to help state agencies meet the needs of the public they serve. Trained inmate telephone agents answer general information calls from citizens about state services, referrals, statute interpretations, and various licensing and application requirements.

Private – The Lakeview, Salem, Ontario and Pendleton contact centers currently serve the needs of several private sector companies with inbound and outbound information retrieval and referral services, customer care, and business-to-business marketing services. The OCE contact centers offer the latest advanced contact center technology and have a capacity of over 500 agent seats.

Signage

Opened in 1997 in Ontario, Oregon, the OCE Sign Shop provides signage for a wide variety of customers including city, county, state and federal governmental agencies throughout Oregon. In addition to standard traffic signs, OCE can also produce custom signs with your designs, logos, and messages. OCE offers computerized design assistance to meet your signage needs. Products include:

- Reflective Aluminum & Wooden Traffic Signs
- Routed Wood and Plastic Signs
- Desk Plates
- Name Tags
- Street and Parking Lot Signs
- ADA Signage
- Door Signs

Metal and Wood Products

Oregon Corrections Enterprises has fully equipped wood and metal fabrication facilities located in Salem and Umatilla. These shops produce a large variety of custom products made to customer specifications. OCE provides products such as, fire rings, picnic tables, barbecues, signage, and outdoor furniture to Oregon's parks. Other products made by these programs includes gates, bike racks, lockers, institutional furniture, office furniture, tables, portable greeting centers, and custom work. Prices vary based on type of product and quantity.

Furniture and Cabinetry

Oregon Corrections Enterprises' Furnishings Groups specialize in manufacturing high quality office furniture, cabinetry, dorm furnishings, and lounge/reception furnishings. There is a shop in Salem and another in Umatilla. For more than three decades OCE has sold durable furnishings to many local, state, and federal government agencies. We take pride in developing strong customer relationships by providing quality and value in every product we make.

Office Furniture

OCE has a wide variety of office furnishings to meet any need. Items include desks, chairs, workstations, credenzas, conference tables, file storage units, and keyboard trays to name only a few. OCE uses high quality solid wood lumber or wood veneers in a variety of stains, and laminate choices that meets or exceeds the quality rating standards of ANSI and BHMA.

State of Oregon 2015-17 Price List

Dormitory Furnishings

From beds, to wardrobes, to study desks, and more, OCE has a wide range of items to outfit any dormitory room or living area. Our high standards and quality materials go into every piece of furniture that we make.

Lounge Furniture

OCE custom manufactures a number of upholstered guest and reception chairs, two and three seat couches, and one seat lounge chairs with your choice of fabrics and options. Our matching study tables, end tables, and coffee tables round out any reception area or lounge to provide the look and feel you want.

Please contact us for current pricing at (800) 776-7712 or (503) 428-5500.

DEPARTMENT OF JUSTICE

Attorney General's Office

Legal Services Charge

Pursuant to ORS 180.160: "Subject to rules prescribed by the Attorney General, in rendering assistance to the respective officers, departments, boards and commissions of state government, and other public bodies, the Department of Justice (DOJ) may charge such officers, agencies and public bodies (including, when appropriate, the Department of Justice itself) separately for the cost of such assistance, said cost including, but not limited to salaries of assistants and administrative and clerical salaries, investigative services, and capital outlay; and shall also charge such officers, departments, boards, commissions or public bodies for other costs incurred and disbursements made pursuant to request or authorization in connection with such assistance, and not paid directly out of moneys appropriated or otherwise available for expenditure by such officers, agencies or public bodies."

The legal service rates are based on the Legislatively Adopted Budget for 2013-15 with assumptions for 2015-17 salaries and benefits, PERS, and inflation consistent with those used by the Department of Administrative Services. Changes to the DOJ legal services budget or revenue as the result of a special legislative session or Governor's initiative may alter the proposed 2015-17 legal rates. In this case, a supplemental 2015-17 rate sheet will be sent to all agencies, boards and commissions.

If you have any questions, please call Bob Schiewe at (503) 378-5466.

State of Oregon 2015-17 Price List

Table Attorney General's Office Charges 2015-17 Biennium

Service Rate

Assistant Attorney General	\$175/hour
Investigator	\$116/hour
Paralegal	\$90/hour
Law Clerk	\$55/hour
Legal Secretary/Clerical	\$47/hour

2013-15 Biennium

Service Rate

Assistant Attorney General	\$159/hour
Investigator	\$108/hour
Paralegal	\$79/hour
Law Clerk	\$52/hour
Legal Secretary/Clerical	\$47/hour

OTHER PAYROLL EXPENSES

Other Payroll Expenses will be included in the 2015-17 Budget Instructions from the CFO-Budget and Management. Use the formula below to calculate Mass Transit Tax:

- Multiply the General Fund and Other Funds salaries and wages paid for employees at work stations within the boundaries of a transit district by .006 for all districts.

Please contact Brian DeForest at (503) 378-5442 if you have questions.

EMPLOYMENT DEPARTMENT

Office of Administrative Hearings

The Office of Administrative Hearings (OAH) will bill actual expenses to all agencies for the 2015-17 biennium. The following table is to provide agencies with an estimate of the 2015-17 expenditures. Actual charges will be different since they will be based on actual usage and cost.

If you have any questions, please call Julie Boston at (503) 947-1230.

State of Oregon 2015-17 Price List

**Table
Administrative Hearings Charges
2015-17 Biennium**

Agency Number	Agency Name	2015-17 Estimate
10000	Dept. of Human Services	1,588,724
10700	Dept. of Administrative Svcs., Risk Mgmt.	10,682
10800	Licensed Prof Counselors & Therapists Board	12,777
11900	State Board of Tax Practitioners	5,969
12000	Board of Accountancy	3,665
12200	Psychologist Examiners Board	32,361
12300	Office of Minority, Women and Emerging Small Business	2,199
12400	Board of Clinical Social Workers	9,949
13700	DOJ Tobacco Enforcement Unit	2,199
13700	DOJ Charitable Activities	2,199
13700	Division of Child Support – DOJ	3,960,814
14100	Dept. of State Lands	25,554
16500	Secretary of State	55,506
17700	Oregon Lottery	2,199
19900	Oregon Government Ethics Commission	450
25900	Dept. of Public Safety Standards and Training	181,075
34000	Dept. of Environmental Quality	88,600
44000	Dept. of Consumer Business Services	73,624
44000	Building Codes Division (DCBS)	31,418
44000	Division of Finance and Corporate Securities (DCBS)	48,384
44200	Office of Private Health Partnerships	4,503
44300	Oregon Health Authority	2,587,829
44300	Electrologists/Permanent Color/Tattoo Adv. Council	4,817
44300	Hearing Aid Advisory Council	2,199
44300	Midwifery Licensing	4,294
44300	Board of Body Art Practitioners	7,540
44300	Board of Denture Technology	2,199
44300	Respiratory Therapists Licensing Board	2,199
44300	Board of Cosmetology	15,186
45900	Public Employees Retirement System	189,034
47100	Employment Department – UI	11,150,392
58100	Office of Child Care	53,411
58400	Teacher Standards & Practices Commission	154,788
58500	Commission for the Blind	13,196

State of Oregon 2015-17 Price List

**Table
Administrative Hearings Charges
2015-17 Biennium**

Agency Number	Agency Name	2015-17 Estimate
59800	Dept. of Housing & Community Services	4,294
59900	Sex Offender Treatment Board	10,996
60300	Dept. of Agriculture	31,733
62900	Dept. of Forestry	9,740
63200	Dept. of Geology & Mineral Ind.	2,199
63500	Dept. of Fish & Wildlife	15,500
69000	Water Resources Dept.	306,644
73000	OR Dept. Of Transportation	6,860,732
81100	Board of Chiropractic Examiners	29,010
83300	Mortuary and Cemetery Board	7,959
83300	Board of Naturopathic Examiners	15,290
83300	Board of Medical Imaging	2,199
83300	Board of Speech Language Pathology & Audiology	2,199
83300	Veterinary Medical Examining Board	2,199
83400	Board of Dentistry	10,787
84500	OR Liquor Control Commission	429,699
84700	Oregon Medical Board	82,840
85100	Board of Nursing	193,747
85500	Board of Pharmacy	75,656
86000	Board of Maritime Pilots	5,341
91500	Construction Contractors Board	122,218
91900	Real Estate Agency	47,337
96300	Board of Optometry	5,236
96400	Board of Architect Examiners	3,665
96600	Engineering & Land Surveying Examiners	27,753
96800	Oregon Board of Massage Therapists	21,469
96900	Physical Therapist Licensing Board	2,199
97300	Landscape Contractors Board	40,425
97400	Appraiser Certification and Licensure Board	15,081

State of Oregon 2015-17 Price List

Table
Administrative Hearings Charges
2015-17 Biennium

Agency Number	Agency Name	2015-17 Estimate
Agencies not required to use OAH		
15000	Department of Revenue	40,634
25700	Office of Fire Marshal	2,199
25700	Oregon State Police	14,348
29100	Oregon Department of Corrections	2,199
58100	Department of Education	166,622
86200	Oregon Racing Commission	11,730
	Total	28,951,814*

*The Office of Administrative Services is authorized by statute to provide services to certain entities that are not state agencies. The estimated 2015-17 costs associated with those services are not included in the price list total.

OREGON HEALTH AUTHORITY PUBLIC EMPLOYEES' BENEFIT BOARD

Employee Assistance Program

Agencies participating in the statewide Employee Assistance Program (EAP) offered through the Public Employees' Benefit Board should use the following estimates when projecting costs for 2015-17. These amounts are subject to change based on the final negotiated contract. Budget \$12.48 per FTE per year for the three visit model or \$15.96 per FTE per year for the five visit model. Expenditures for EAP are budgeted under professional services.

If you have any questions or need additional information, please contact Mona McMullen at (503) 378-6883.

State of Oregon 2015-17 Price List

DEPARTMENT OF ADMINISTRATIVE SERVICES SERVICE DELIVERY FUNCTIONS – CHARGES FOR SERVICES/ASSESSMENT (SGSC)

ENTERPRISE TECHNOLOGY SERVICES

Enterprise Technology Services (ETS) provides and manages a common computing and network infrastructure for state agencies and local governments.

For 2015-17, the ETS will be funded by a rate methodology for usage based technology service and an assessment methodology for fixed costs related to managing the states core infrastructure and services.

The ETS Customer Utility Board (CUB) has adopted this blended rate and assessment model for 2015-17. The intent of the assessment is to fund the fixed costs related to operating and maintaining the state's core infrastructure and enterprise services. Usage based rates will be used to fund the specific technology services with the fixed costs now removed so that these rates are not artificially burdened by carrying the statewide fixed investment costs required to manage the core infrastructure supporting the running of state government.

In this model, there would no longer be a State Network Access Charge (SNAC) for bandwidth. This rate was charged in 2013-15 but is now a part of the Core Network portion of the assessment.

The assessment includes:

- Administrative overhead including:
 - Administrator and deputy Administrator salaries.
 - All administrative support staff.
 - Accounting oversight and internal financial reporting, including projections, analysis and coordination.
 - Administrative duties such as receivable and payable services and front desk reception.
- Business, relationship, strategy management and process management, including development, planning, process architecture and engineering, management of efficiency efforts such as upgrades, replacement and consolidations of infrastructure, enterprise services, standardization and improvement.
- Customer account management.
- Incident response and change management.
- Procurement and contract management, including negotiation and facilitation.
- Internal project management, consulting, QA on upgrades, replacement, consolidation, process improvements of infrastructure, enterprise services and standardization.
- Security standards, audits and oversight management and coordination.
- Staff and vendor/contracted staff direction and/or supervision.
- Core network infrastructure, which includes:
 - Connectivity between agency networks, the State network, and the Internet.
 - Routing and switching between networks.
 - Core network hardware support and monitoring.
 - DNS, DHCP, and security.
 - Intrusion detection and monitoring.
 - Wireless point-to-point connectivity.

State of Oregon 2015-17 Price List

The spread of the assessment was calculated as follows:

- If an agency has 2 or less FTE, then a flat amount of \$2,500 will be assessed for the biennium.
- If an agency has 2.1 to 30 FTE and a budget of \$10 million or less, then they will be assessed \$5,000 for the biennium.
- The remainder of the needed assessment is split 50/50 between percent of FTE and percent of budget for all other agencies. The budget is based on respective agency other funds, federal funds and lottery fund.

Rates are being established for each of the specific technology service areas listed below. See **Appendix B for rates**. Please note that these estimates are based on the best information available at the time of publication of the Price List.

For more information regarding ETS involvement in ETS customer agency IT project planning or questions about our service catalog, contact Enterprise Technology Services by email at SDC.Quotes@Oregon.gov or by telephone at (503) 378-6758. For budget and rate development questions or detail for non-state or other agencies, contact Financial Services at (503) 373-0988 or kathy.l.kordon@Oregon.gov.

Enterprise Technology Services Primary Product Set or Services

Managed Computing Services	Managed Computing Services provides hosting for mainframe and server based applications. We offer competitive computing platforms with flexibility and choice to meet the varying needs of state and local government. This enables us to meet any computing need, small or large, that our customers may have. All platforms are built using best practice and state security standards, and are maintained and monitored, to ensure reliable computing experience.
Data Storage Services	Data Storage Services provides highly available disk for all server platforms at a highly competitive cost per unit. We offer your business a wide range of storage and backup choices for all computing platforms and locations depending on your requirements. We also provide options for safeguarding your data, skilled staff and tools to self-manage and analyze your storage costs.
Network Services	Telecommunications provides secure and reliable access to the data and technology you need to do your business. We offer scalable, flexible communication technologies to your individual business environment. Our network is also designed for flexibility to meet your federal and state requirements for secure transport of data. All of the hosted systems and their private/public data are secured consistently to ensure that they are protected at the state's highest security standards.

State of Oregon 2015-17 Price List

Enterprise Technology Services Primary Product Set or Services (continued)

IT Professional Services	IT Professional Services offers a broad range of skilled IT professionals to assist with your technology needs. Sometimes, the specific IT skill set you need is not readily available within your organization to troubleshoot applications, improve your systems and assist with complicated network and infrastructure configurations. We offer technical expertise in computing, network, storage, infrastructure, planning and security. Our professional services can help you address temporary, short-term needs as an extension of your organization, as you need them.
Application Services	Application Services manage and distribute enterprise shared software solutions to customers across the state network from our central data center. We provide the shared business model and infrastructure to acquire, support and maintain enterprise class applications, such as email, to allow all state agencies to share a common business application.
Workplace Productivity Services	Workplace Productivity Services offers resources to securely and reliably connect people to information. These include desktop and mobile computing, telephones, SmartPhones, and other workplace technologies that support your business. The combination of flexible technology choices and standard deployments enables us to meet the varying needs of government customers.
Oregon E-Government Program	ETS provides online E-Government services through a managed service provider. These services allow government agencies to better deliver services to citizens and improve interactions with business and industry through web-enabled applications and content. The services agencies can choose to participate in include: Publicly accessible websites, custom developed web and mobile applications, regulatory online licensing, online payment capability with credit card, e-check, direct debit and web-based mobile payments through a level one certified PCI compliant system, and collaboration websites for external or inter-agency use.
Phone Services	The phone services provided by the state-wide service provider and billed for by ETS cover a broad range of capabilities that share the common characteristic of voice communications, from dial tone and handsets to basic telephone communication needs of customers to capabilities such as voice mail and call center systems to meet more advanced business needs. The service includes procurement, installation, management and versioning of hardware and software required by customers to connect to and use the voice telecommunications capabilities they need.

State of Oregon 2015-17 Price List

ENTERPRISE ASSET MANAGEMENT

Building Space Rental Rates per Square Foot

Uniform Rent Rate

Uniform Rent recovers all building costs in Department of Administrative Services (DAS) Uniform Rent office buildings. Those costs include building maintenance, custodial services, depreciation (to pay for construction and improvement), normal utilities, debt service, building security, recycling, landscaping, and administrative overhead.

For questions or additional information, please call the Operations & Maintenance Manager at (503) 378-2381.

Uniform Rent Rate	
Monthly Rate per Square foot	2015-17
Basic	\$1.45
Storage	\$0.50

Service Agreements and Self Support Rent Rates

The Facilities Division provides services to state agencies, in the buildings listed below, by Interagency Service Agreements. The charges reflect the actual cost of services provided. The following table lists estimated costs. These rates were developed using the historical costs of maintaining and operating these buildings at current service levels. They do not include the costs of special or emergency projects or changes in service levels not anticipated or known at the time of publication. At the conclusion of the biennium, a statement of actual costs will be provided to each agency.

For questions or additional information, please call Operations & Maintenance at (503) 373-2317.

State of Oregon 2015-17 Price List

**Table
2015-17 Biennium Charges
Service Agreement/Self-Support Rent**

Agency Number	Agency Name	2015-17 Estimated Cost
10000	Human Services, Dept. – Health Lab	\$ 3,403,383
10000	Human Services, Dept. – Albina	1,605,041
10700	Admin Services, Dept. – Print Plant – Enterprise Technology Services	246,935
10700	Admin Services, Dept. – Print Plant – Enterprise Goods & Services	1,522,645
10700	Admin Services, Dept. – Print Plant – Enterprise Technology Services/TSC	6,929
10700	Admin Services, Dept. – Surplus Property	553,886
10700	Admin Services, Dept. – Fleet Services	608,955
10700	Admin Services, Dept. – Enterprise Technology Services	5,015,181
10700	Admin Services, Dept. – Enterprise Technology Services –Burns	98,176
14100	State Lands, Department	301,787
16500	Sec of State – Burns Data Warehouse	4,880
17700	Lottery-Burns Data Warehouse	28,309
19800	Judicial, Dept.- Supreme Court Building	270,298
19800	Judicial, Dept. – Anderson Readiness Center	8,740
24800	Oregon Military – Anderson Readiness Center	725,914
25700	State Police, Dept. – Anderson Readiness Center	692,333
25700	State Police, Dept. – Central Point Lab	1,204,343
25700	State Police, Dept. – Pendleton OSP	30,932
25700	State Police, Dept. – Portland Lab	3,834,786
27400	Veterans’ Affairs, Dept. of	313,278
34000	Environmental Quality, Dept. – DEQ	3,599,787
44000	Consumer & Business Services, Dept. – OR OSHA,	169,479
45900	Public Employees Retirement System – PERS Bldg.	617,618
47100	Employment Department –Albina	547,354
47100	Employment Department –Employment	3,315,984
47100	Employment-Pendleton	258,062
58500	Commission for the Blind	458,222
73000	Transportation, Dept., Anderson Readiness Center	106,418
73000	Transportation, Dept., Transportation Bldg.	1,165,777
	Total	\$30,715,432

Project Management

DAS Facilities Division manages capital construction and capital improvement projects for its facilities as well as for other agency facilities. New construction, major renovations or improvements to building structures and systems are part of the Department's Capital Improvement and Capital Construction budget requests. Our Project Managers direct construction of new facilities and remodeling of existing ones for state agencies. We also assist agencies in obtaining project management services through outside consultants when appropriate. This mix of in-house and qualified private sector contract services yield the best results for our customers.

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DAS Project Managers ensure that the design and construction of each project meets the quality requirements set by the State, other involved agencies, and that they meet the code requirements. We regularly compare our costs and performance against private and public sector benchmarks to assure the highest quality service. When requested, the division also manages projects for other agencies' facilities at cost, as staff is available. We also provide space planning services to improve work space. We provide quality design services to our customers to facilitate the efficient use of State-owned and leased office space.

We also are experts in the construction contracting process, working with DOJ on construction projects, invoicing, construction budget management, and project timeline development. All of these services are part of the services that we offer and are charged at a flat 6% of the project cost in addition to the hourly rates below.

For questions or additional information, please call Planning and Construction Management Manager at (503) 373-7211.

Hourly rates for the 2015-17 are shown below.

**Table
Project Management Hourly Rate**

Senior Project Manager	\$136.00
Mid-Level Project Manager	\$108.00
Interior Project Manager	\$ 99.00
Entry Level Project Manager	\$ 84.00

Leasing

The Leasing program provides commercial brokerage services to State agencies in finding suitable locations within the private sector for agency facilities Statewide. The leasing agents further negotiate with Landlords and brokers on behalf of the client agency, draft the lease contract, and expedite the transaction to contract execution. The leasing team also offers lease administration services e.g. contract enforcement, expense reconciliation, landlord management, etc. for any lease within its portfolio at no additional fee. In addition to the private sector portfolio, the leasing team also manages DAS' portfolio of buildings that office space for nearly 80% of State agencies partial facility needs.

Leasing charges the 3.5% of the 2-year net lease value (operating expenses, tenant improvement and taxes excluded from calculation). This fee structure applies only to private sector leases.

For the DAS-owned portfolio, each agency occupying space in a DAS building will be charged one \$500 fee for the biennium.

For questions or additional information, please contact the Leasing Program at (503) 428-3362.

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Portfolio Management (Land Sales)

Portfolio Management was formally referenced as Land Sales in prior Price Lists. This program manages the real estate transactions (purchases, sales, exchanges, easements etc.) by DAS and other state agencies as required/requested (ORS 270). Portfolio Management is an assessment to agencies with FTE => 15.

Surplus Real Property Coordination (Clearinghouse)

ORS 270.100 requires the Facilities Division to manage a statewide clearinghouse and notification process for the acquisition and disposal of state real property. Non-exempt agencies are required to determine if other agencies own property that could fulfill a requirement before going to the private market for additional property, as well as notifying agencies and political subdivisions of availability of surplus state owned property before offering the property for sale, exchange or lease in the open market.

ORS 270.180(1) and (2) require Facilities to develop and maintain an inventory of all state-owned real property. Subsection (3) authorizes the department to charge state agencies that own real property for the cost of managing the state owned real property database. The State Lands Inventory System (SLIS) was implemented in 09-11 by the Department of Administrative Services and the Department of State Lands at a development cost of approximately \$25,000. Almost all state agencies that own real property are participating in the SLIS through a Memorandum of Understanding.

Additionally, the total biennial cost of operating the SLIS is \$50,000. Facilities will charge each agency using a tiered allocation based on the amount of land each agency owns.

2015-17 Statewide Coordination Assessment

Statewide Coordination	Method
Policy	FTE \geq 15
Surplus Real Property Coord. (Clearinghouse)	Assessment to agencies that use the service based on a 2-year rolling average
Salem Metro Area	FTE in Salem-Keizer Area
State Land Inventory System (SFC)	Assessment to agencies by # of Tax of Lots

For questions or additional information regarding real estate transactions or surplus property coordination, please contact (503) 428-3362.

Key Card Program

The Facilities Division provides Photo ID Key Cards as an over the counter service to agencies in DAS owned buildings. The Key Card program provides a variety of basic physical and electronic security services to DAS owned buildings. The program installs, repairs and replaces key card (electronic access) systems on exterior doors and designated interior doors as a DAS standard for its buildings. This provides basic key card controlled access for DAS owned buildings.

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Description	Price
Photo ID Keycard	\$ 23.60
Replacement Photo ID Keycard	\$ 21.75
Photo ID Only	\$ 14.65
Replacement Photo ID Only	\$ 13.00
Prox Card	\$ 12.60
Replacement Prox Card	\$ 11.50
Visitor/Vendor with No Access	\$ 6.60
Vendor No Photo with Access	\$ 17.30

The Key Card program may also, at its discretion, install additional key card readers and other security equipment, requested by a tenant agency to enhance the safety and security of the agency. The costs of installation, maintenance, repair and replacement is the responsibility of the requesting agency. Facilities can assist in estimating the costs for this work.

For questions or additional information, please call Heath Swartwout at (503) 373-7031.

Fleet and Parking Services Program

Fleet Services

Under the authority of ORS 283.310 the Department of Administrative Services (DAS) Fleet shall control and regulate the acquisition, operation, use, maintenance, and disposal of and access to motor vehicles used for state business. In addition, Fleet is responsible for providing safe, dependable transportation in a cost effective manner.

Program Vehicle Requirements:

When an agency adds new programs, expands existing programs, or adds FTE that will require the use of state vehicles, the agency must submit a request for an additional permanently assigned vehicle(s) to the Fleet program as part of the state budgeting process. Fleet uses the agency's additional vehicle request to plan its vehicle purchases. A request for a permanently assigned vehicle requires information about the type of vehicle, the approximate date the vehicle is needed, and signature approval. To obtain more information on how to request an additional vehicle, the length of time needed to fill a request, and the types of vehicles available, contact the Fleet Operations Manager at (503) 378-2132.

Services Provided by Fleet (including a motor pool located in Salem):

Daily Rental Vehicles (less than 30 days)
Monthly Rental Vehicles (30 days or more)
Fueling / Car Wash
Vehicle Repair / Maintenance

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Daily Rental Rates:

The daily rental rate includes administrative overhead and maintenance of the vehicles. Fleet passes through to the user agency the actual cost of fuel with a \$0.11 per gallon markup to cover overhead expenses that pertain to the management of the fuel infrastructure.

Daily Rental Rates

Vehicle Type	Daily Rate
SEDAN – FWD & AWD (Inc. alt-fuel, flex-fuel, hybrid)	\$40
SPORT UTILITY VEHICLE (Inc. flex-fuel and hybrid)	\$60
7 PASSENGER MINI VAN	\$60
12 PASSENGER VAN	\$70
CARGO VAN	\$40
PICKUP	\$60

Monthly Rental Rates:

Fleet bills agencies a monthly rate that includes vehicle acquisition costs and administrative overhead. In addition, Fleet passes the actual cost of vehicle maintenance through to agency customers; Fleet also passes through fuel costs with a \$0.11 per gallon markup to cover overhead expenses that pertain to the management of the fuel infrastructure. Note: Fleet may create unique rates for special use or service vehicles requested by an agency based on cost of acquisition and on depreciation schedule.

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Monthly Rental Rate Table for 2015-17, by Vehicle Model Years Rates are set by depreciation schedule

130,000 Mile Replacement Schedule

CLASS DESCRIPTION	2012-2017						2011 & Prior Avg Mo. Miles 1,354 or less	Fully Depr Avg Mo. Miles 1,354 or less	Billing Code
	Avg Mo. Miles 2,709 or more	Avg Mo. Miles 2,168 - 2,708	Avg Mo. Miles 1,807 - 2,167	Avg Mo. Miles 1,549 - 1,806	Avg Mo. Miles 1,355 - 1,548	Avg Mo. Miles 1,354 or less			
SEDAN - COMPACT	\$383	\$292	\$238	\$202	\$176	\$156	\$150	\$113	SC4
SEDAN - INTERMEDIATE	\$492	\$374	\$303	\$256	\$222	\$197	\$189	\$113	SED
SEDAN - FULL SIZE	\$658	\$499	\$403	\$339	\$293	\$259	\$248	\$113	SIF
STATION WAGON	\$492	\$374	\$303	\$256	\$222	\$197	\$189	\$113	WII
7 PASSENGER MINI VAN (FWD)	\$508	\$386	\$313	\$264	\$229	\$203	\$194	\$113	SBE
8 PASSENGER MINI VAN (AWD)	\$643	\$487	\$394	\$332	\$287	\$254	\$248	\$113	SBB
12 PASSENGER VAN	\$586	\$445	\$360	\$303	\$263	\$232	\$222	\$113	SBC
15 PASSENGER VAN	\$650	\$492	\$398	\$335	\$290	\$256	\$246	\$113	SBD
CARGO VAN - NISSAN NV	\$792	\$606	\$495	\$421	\$368	\$328	\$307	\$113	CVE
CARGO VAN - MINI, 1/2-3/4-1 TON	\$521	\$396	\$320	\$270	\$235	\$208	\$199	\$113	CVN
CARGO VAN - NATURAL GAS (CNG)	\$651	\$493	\$399	\$336	\$290	\$257	\$245	\$113	CVX
CARGO VAN - LOTTERY							\$280	\$113	CVL
CARGO VAN - FREIGHT SPRINTER	\$1,149	\$867	\$698	\$585	\$504	\$443	\$405	\$113	CVB
SUV - COMPACT	\$587	\$445	\$360	\$303	\$263	\$233	\$222	\$113	UTB
SUV - INTERMEDIATE	\$610	\$468	\$383	\$326	\$286	\$256	\$245	\$113	UTC
SUV - FULL SIZE/CARRYALL	\$921	\$696	\$561	\$471	\$406	\$358	\$342	\$113	UTE
PICKUP - COMPACT 4X2	\$387	\$295	\$240	\$203	\$177	\$158	\$151	\$113	CPA
PICKUP - COMPACT 4X4	\$499	\$379	\$307	\$260	\$225	\$200	\$191	\$113	CPD
PICKUP - 1/2 TON 4X2	\$436	\$332	\$269	\$228	\$198	\$176	\$165	\$113	PUA
PICKUP - 1/2 TON 4X4	\$604	\$458	\$370	\$312	\$270	\$239	\$229	\$113	PUB
PICKUP - 3/4 TON 4X2	\$649	\$491	\$397	\$334	\$289	\$256	\$234	\$113	PUC
PICKUP - 3/4 TON 4X4	\$660	\$500	\$404	\$340	\$294	\$260	\$243	\$113	PUD
PICKUP - 3/4 TON DIESEL 4X2	\$676	\$512	\$414	\$348	\$301	\$266	\$249	\$113	PUM
PICKUP - 3/4 TON DIESEL 4X4	\$783	\$593	\$478	\$402	\$347	\$306	\$293	\$113	PUE
PICKUP - 1 TON 4X2	\$690	\$522	\$422	\$355	\$307	\$271	\$258	\$113	PUF
PICKUP - 1 TON 4X4	\$770	\$583	\$470	\$395	\$342	\$301	\$288	\$113	PUH
PICKUP - 1 TON DIESEL 4X4	\$871	\$658	\$531	\$445	\$385	\$339	\$317	\$113	PUL
CAB CHASSIS - 1 TON 4X4	\$739	\$559	\$451	\$380	\$328	\$290	\$265	\$113	CBB
CAB CHASSIS - 15,000 GVW 4X4	\$1,019	\$769	\$619	\$519	\$448	\$395	\$361	\$113	CBC
CAB CHASSIS - 16,500 GVW 4X4	\$1,077	\$813	\$654	\$549	\$473	\$417	\$397	\$113	CBF
CAB CHASSIS 17,500 GVW 4X4	\$1,135	\$857	\$689	\$578	\$498	\$438	\$400	\$113	CBD
7 PASSENGER MINI VAN - ADA ACCESSIBLE	\$995	\$752	\$605	\$508	\$438	\$386	\$368	\$113	SBI
8 PASSENGER MINI VAN - ADA ACCESSIBLE	\$1,387	\$1,045	\$840	\$703	\$606	\$532	\$508	\$113	SBH
ADA ACCESSIBLE BUS WITH LIFT	\$1,710	\$1,287	\$1,034	\$865	\$744	\$654	\$596	\$113	HBS
MEDIUM TRUCK	\$1,336	\$1,007	\$809	\$678	\$584	\$513	\$490	\$113	STM
STEP VAN	\$1,024	\$773	\$622	\$522	\$450	\$396	\$378	\$113	STP
BOX VAN	\$1,160	\$875	\$704	\$590	\$509	\$448	\$428	\$113	STV
GMC T7500	\$1,869	\$1,406	\$1,129	\$944	\$812	\$713	\$680	\$113	STN

175,000 Mile Replacement Schedule

CLASS DESCRIPTION	2012-2017						2011 & Prior Avg Mo. Miles 1,823 or less	Fully Depr Avg Mo. Miles 1,823 or less	Billing Code
	Avg Mo. Miles 3,647 or more	Avg Mo. Miles 2,918 - 3,646	Avg Mo. Miles 2,432 - 2,917	Avg Mo. Miles 2,084 - 2,431	Avg Mo. Miles 1,824 - 2,083	Avg Mo. Miles 1,823 or less			
SEDAN - HYBRID	\$635	\$481	\$389	\$328	\$284	\$251	\$240	\$113	HYB
SEDAN - PLUG-IN HYBRID ELECTRIC	\$907	\$693	\$564	\$478	\$417	\$371	\$353	\$113	PHEV
SEDAN - ELECTRIC	\$907	\$693	\$564	\$478	\$417	\$371	\$353	\$113	EV
SEDAN - NATURAL GAS (CNG)	\$661	\$501	\$405	\$341	\$295	\$260	\$249	\$113	NGV

100,000 Mile Replacement Schedule

CLASS DESCRIPTION	Avg Mo. Miles 2,084 or more	Avg Mo. Miles 1,668 - 2,083	Avg Mo. Miles 1,390 - 1,667	Avg Mo. Miles 1,191 - 1,389	Avg Mo. Miles 1,043 - 1,190	Avg Mo. Miles 1,042 or less	Billing Code
SEDAN - FULL SIZE - POLICE - 2012-2017	\$634	\$480	\$388	\$327	\$283	\$250	SIP
SEDAN - FULL SIZE - POLICE - 2011 & Prior	\$604	\$458	\$371	\$312	\$270	\$239	SIP
SUV - INTERMEDIATE - POLICE - 2012-2017	\$703	\$545	\$450	\$387	\$342	\$308	UTP

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Fully Depreciated Permanently Assigned Vehicles:

Vehicles are depreciated over a period of time to an established salvage value; not to zero value. The salvage value is a calculated percentage of the original acquisition cost of the vehicle based on historical sale revenues for that type of vehicle.

If any vehicle is returned prior to the end of the chosen depreciation schedule, the agency may be charged for the remaining depreciation if Fleet cannot find a new customer to rent the vehicle or if the program must sell the vehicle at a loss.

- Vehicles that are fully depreciated will have a rate of \$113 per month plus fuel and maintenance.
- These vehicles may experience higher-than-normal maintenance costs due to age and miles.

Seasonal Rental Vehicles:

Vehicles rented for more than 30 days and less than one year.

- Non-fully depreciated seasonal vehicles will have the same rate as a permanently assigned vehicle of the same class description plus fuel and maintenance.
- Fully depreciated seasonal vehicles will have a rate of \$377 per month plus fuel. ***Regular maintenance and repair costs are included in the monthly rental rate.*** Accident and body damage repairs and excessive wear and tear repairs will be charged separately and directly to the customer.

Accelerated or Rough Use Vehicles:

Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value less what Fleet recovers from salvage or sale of the vehicle.

Example:

An agency receives a new vehicle that cost \$18,000 in 2005 and drives it 35,000 miles per year. The vehicle passes the current 130,000 mile replacement criterion after only half of the vehicle's depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes the remaining \$2,600.

Vehicle Repair/Maintenance:

Shop Services

Motor Pool Shop Labor	\$90.00 per hour
Motor Pool Parts Markup	29%
Miscellaneous Shop Expense	\$3.00 per work order
Motor Pool Vehicle Wash	\$2.50
Shop Rental Vehicle	\$5.00 per day

Additional information can be found at the Fleet Website: <http://www.oregon.gov/DAS/EAM/FPS> or contact Kent Fretwell, Fleet Operations Manager, at (503) 378-2132 or (800) 378-0077.

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Parking Services

Parking Services is self-supporting and manages space assignments and parking enforcement for approximately 4,500 parking spaces for employees, state agency vehicles, and visitors, at state-owned parking lots and buildings in Salem, Portland, and Eugene. The parking program also promotes and manages alternative modes of transportation for state employees, such as carpool and smart commuter incentives. Rates are as follows:

Description	Salem	Portland	Eugene
Uncovered, unreserved - monthly	\$50		
Uncovered, unreserved – monthly half-time rate	\$25		
Uncovered, reserved – monthly	\$55	\$80	\$42
Covered, reserved – monthly	\$65	\$105	
Daily Permit books of 20 @ \$6/day	\$120		
State Parking Meters	0.80 per hr.	1.00 per hr.	
Bicycle Parking – Annual Fee	\$12	\$12	\$12

The Administrative Fee to agencies for managing leased parking spaces for 2015-17 is as follows.

Leased Parking Spaces

Description	Salem
Leased Spaces – per space/month	\$13.00

For questions or additional information, please call Parking Services at (503) 373-7219.

Surplus Property

State Surplus Property

The State Surplus Property program collects and disposes of state and local government surplus personal property. It utilizes a variety of marketing methods, including fixed price sales and online auctions. Customers include state and local governments, qualified non-profit organizations and the public.

Surplus is governed by ORS 279A, which states that the program may recover the cost of property disposal through the amount received through sale of items or that Surplus bills agencies for the difference.

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State Agency Personal Property:

- Personal Property that is ‘sold-on-site’ at the agency’s location, Surplus keeps all proceeds for items which are sold for less than \$250. Any item that is sold for more than \$250, Surplus keeps the first \$250 plus 50% of the remaining sale.
- Personal Property that is sold from the Surplus Property warehouse location, Surplus keeps all proceeds for items which are sold for less than \$500. Any item that is sold for more than \$500, Surplus keeps the first \$500 plus 50% of the remaining sale.

Vehicles and Titled Equipment:

- For property that is ‘sold-on-site’ at the agency’s location: Surplus keeps 13% of each sale.
- For property that is sold from the Surplus Property warehouse location: Surplus keeps 17% of each sale.

Delivery and Pickup Charges: Billed to agencies at \$2.00 per mile plus \$50 per hour for labor, billed in 15 minute increments with a one (1) hour minimum. Surplus reserves the right to add a fuel surcharge to the per-mile fee should fuel costs rise.

Assessment: The total assessment of \$1,200,000 is allocated as follows:

- 20% of the total assessment will cover Surplus policy, consultation and program overhead administrative expenses; allocated to all agencies based on 2013-15 FTE.
- 80% of the total assessment is based on historical personal property transactions conducted on behalf of state agencies utilizing actual 2011-13 personal property transactions per agency.

Federal Surplus Property

The Federal Surplus Property program locates, screens, and assigns federal surplus personal property to state and local governments and qualified non-profit organizations. If the property is handled at Surplus Property, the following service charges apply:

Table

Federal Surplus Basic Rate Structure	
Acquisition Cost	Percent Charge
\$ 0 to \$ 5,000	0– 30 percent (of Acquisition Cost)
\$ 5,001 to \$20,000	0– 25 percent (of Acquisition Cost)
\$20,001 and above	0– 15 percent (of Acquisition Cost)

The Federal Surplus Program may charge additional fees to cover shipping and handling. If the donee screens and arranges delivery of the property, the service charge will be 4 percent to 6 percent. If the Federal Surplus program screens and arranges delivery of the property, the service charge will be 5 percent to 7 percent. The OAR 125-035-0025(4) states: “When the Fund's balance is determined by SASP to be either insufficient or excessive, service charges shall be adjusted accordingly.”

If you have any questions or need additional information, please contact Sven Anderson at (503) 378-6057.

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ENTERPRISE GOODS & SERVICES

Financial Business Systems

The Financial Business Systems (FBS) section of the Enterprise Goods and Services team is responsible for providing accounting services and system maintenance and improvements on a statewide basis; this includes supporting the Statewide Financial Management Application (SFMA), the Datamart, and the Oregon Statewide Payroll Application (OSPA). The Centralized Public Employees Retirement System (PERS) Services program and staff are also part of Financial Business Systems.

- **Statewide Financial Management Services (SFMS):** These costs include the agency support analysts and the accounting and programming staff needed to maintain and improve the functionality of the Statewide Financial Management Application (SFMA). Enterprise Technology Services invoices for the mainframe computer time to update financial information and generate reports are a substantial portion of this section's financial requirements. Costs are estimated to be \$4.6 million, allocated to agencies based on the number of accounting records generated during the prior quarter. Accounting record charges for SFMA and the Datamart total almost \$5.7 million for AY 17 compared to \$5.9 million for the prior biennium. This is a 3.3% decrease. Accounting records have been redefined to better reflect the section's workload. The current definition of accounting records includes the effect of each line of data on the following tables: Accounting Event, Document Financial, Grant and Recurring Transaction Index.
- **Datamart - Accounting and Payroll:** Charges for this function include the cost of downloading and storing accounting and payroll data from the mainframe applications to the data warehouse and vendor support, as well as staff costs associated with agency support, training, developing and consultation. Allocation of estimated costs of \$1.2 million is based on the number of accounting records generated during the prior quarter.
- **PERS Reconciliation:** This unit reconciles each PERS members' account information. Quarterly charges are based on the number of state employees reported (current and retired).
- **Oregon Statewide Payroll Services (OSPS):** This unit is responsible for maintaining the state's payroll system, ensuring the OSPA (Oregon State Payroll Application) properly generates and reports employees' salary and benefits. Charges are based on the number of payroll checks and stubs, taking into consideration the increased effort required for manual checks. The OSPS per check charge has increased by 40 cents, or fourteen percent, for 2015-17. The vast majority of system changes and modifications are mandates with firm deadlines. Examples of mandated system changes are income tax and PEBB benefit calculations and reporting, PERS rates, and deferred compensation program limits. We added a new category of expenses to reflect the additional costs associated with manual checks. The manual check cost will be assessed whether the check is generated by the agency or via OSPA. Manual checks require additional help desk resources as well as manual verification of information provided. The manual check costs associated with checks generated outside of OSPA are not included in agency cost estimates.

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- **OSPS Shared Payroll Services:** This unit provides full-cycle payroll and benefit services to client agencies, boards and commissions that don't have their own payroll staff. The service includes monthly payroll, new hire and termination, off-cycle pay requests, employee expense reimbursements, settlements, garnishments and insurance benefits. The cost for payroll processing using electronic time entry has increased by \$2/emp/mo or nine percent for 2015-17. The cost for payroll processing using paper timesheets has increased by \$3/emp/mo or 12 percent for 2015-17.
- **SFMA Warrants, Return to Agency Warrants, and ACH:** The cost for warrants and ACH includes the cost for internal controls, warrant reconciliation and distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, and filing. The ACH rate takes into consideration there is no printing or mailing of vendor payment or back-up information. For 2015-17 the costs and counts for Warrants and Return to Agency Warrants have been combined and a combined average unit cost calculated. This combined average unit cost will be the basis for 2015-17 charges. When compared to the combined average unit cost for 2013-15, the 2015-17 cost has decreased seven cents or 4%. The ACH rate has increased by forty seven cents, a 48% increase. The 2015-17 rate more accurately reflects the full cost of processing an ACH transaction.

There are three activities listed below that may occur within the FBS program area that are non-routine/infrequent activities requiring charging to FBS customers. These represent a very marginal source of revenue for the program.

The first two activities have the potential of causing FBS to incur significant costs. They are identified here to ensure that FBS customers know that if FBS is requested to perform these services there will be a charge for them.

Extraordinary Service Requirements:

At times agencies have need for a level of services that falls outside of the normal/routine service requirements. These services represent re-work, research, problem resolution and corrective actions at a level of complexity that agencies believe is beyond the ability or authority of their payroll and/or accounting staff to effectively and timely perform. This level of problem resolution may take a number of hours to accomplish and may require the services of OSPS/SFMS technical, accounting and programmer staff to correct the data or allow appropriate system functionality. Agency management will need to be appraised of and approve the cost of this work before it is performed.

SFMA Generated Payment File for Vendor Payment Services:

Vendor Payment Service charges will be invoiced to agencies when an agency contracts with a third party to provide payments to vendors and SFMA is responsible for providing vendor information and creating the 1099-MISC filing. The generation of this payment file incorporates many of the services of an ACH file including maintenance of the vendor file, vendor withholding, problem resolution, 1099 training and filing. The cost charged for this service is the same per record cost charged for the ACH process. It does not include fees negotiated between the third party provider and the initiating agency, which will be the responsibility of the initiating agency.

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The third activity involves FBS provided training. FBS has found that their operating costs decrease when their customer agency users are well trained in the use of FBS provided computer applications; consequently FBS provides user training at no cost. When training sessions are scheduled, FBS incurs costs. When users don't show up for scheduled training, no benefit is generated but costs are incurred. This fee helps to offset those costs.

Training No-Show Fee:

The third activity involves FBS-provided training. FBS has found that their operating costs decrease when their customer agency users are well trained in the use of FBS-provided computer applications; consequently, FBS provides user training at no cost. When training sessions are scheduled, FBS incurs staff and training lab rental costs. When users don't show up for scheduled training, no benefit is generated but costs are incurred. The token fee of \$50 helps to offset those costs but is not expected to cover all costs required to carry out any particular training session.

**Table
Direct Charges for Services**

Service	Rate
SFMS & Staff – Accounting Records	\$0.02 per record
Datamart – Accounting Records	\$0.004 per record
PERS Reconciliation – Number of State Employees Reported	\$1.32/each
Payroll Check/Stub	\$3.26/each
Manual Check	\$5.89/each
Warrant & Return to Agency Warrant	\$1.79/each
SFMA Generated ACH Transaction	\$1.45/each
Payroll Services – Electronic time entry	\$25.00/emp./mo.
Payroll Services – Paper timesheet	\$28.00/emp./mo.
Training No-Show Fee	\$50.00 per occurrence

Note: When a Board or Commission member receives a stipend payment there is a \$10/member/mo. charge.

For questions or additional information please contact Trudy Vidal at (503) 373-0170

Procurement Services

The Enterprise Goods and Services Procurement Services team is responsible for providing statewide price agreement, agency-specific procurement services and training. These services include:

- **Statewide Price Agreement Services (Vendor Collected Administrative Fee charges)**
Procurement Services negotiates and administers Statewide Price Agreements, which leverage the purchasing power of local governments, state agencies and other states to ensure cost-effective acquisition of goods and services. These activities are funded by a Vendor Collected Administrative Fee, which typically ranges from 0.5% to 1.5% of purchases made from the price agreements.

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- **Procurement Training Services**

DAS's procurement-related training services are provided by a unit within Procurement Services. The team provides training and certification designed to improve purchasing and contracting outcomes, certify procurement professionals and ensure that the training program is responsive to the needs of multiple agencies. These services are funded by fees as outlined in the table below.

- **Procurement Embedded Staff Services**

Procurement Services can embed staff within agencies to allow for better communication and coordination as well as help improve the quality of solicitations, contract administration and other such services. Costs are recovered by charging a rate equal to the cost budgeted for one staff at the agreed upon calculation as displayed in the table below. The costs listed are based on a six month period of embedding.

- **Oregon Cooperative Procurement Program (ORCPP) Services**

ORCPP allows qualified agencies and organizations access to state contracts to purchase goods and services, procurement training opportunities, and unlimited advertising in ORPIN. Additionally, a reciprocal agreement allows access to designated State of Washington contracts. Fees are set based on a participating entity's operating budget as displayed in the table below.

- **Oregon Procurement Information Network (ORPIN) – Agency Services**

ORPIN is the system used by most state agencies and many local governments to post and track contracting opportunities open to vendors. Agencies derive significant benefit from the ORPIN system because it is a centralized tool/resource which attracts a broad spectrum of Vendors selling the goods and services required by Agencies. Agency user fees have been calculated based on historical usage of the ORPIN system by agencies. Fees charged to agencies and vendors are set to recover the costs of the system.

- **Oregon Procurement Information Network (ORPIN) – Vendor Services**

ORPIN is the system used by most state agencies and many local governments to post and track contracting opportunities open to vendors. Vendors receive value from the ORPIN system because it is a centralized tool/resource through which they become aware of potential customers for their goods and services. Fees charged to agencies and vendors are set to recover the costs of the system.

- **Agency-Specific Procurement Services**

Procurement Services staff can provide a variety of services to customers, ranging from development of a Request for Proposal to consulting/reviewing Terms and Conditions. The fees for these services are based on per-transaction amounts intended to recover the cost of the service. The table below provides the rates for each of the services provided.

- **Assessment Rate Methodology (SGSC)**

DAS' implementation of the entrepreneurial service model resulted in the move away from reliance on assessments as one of the primary funding sources for Procurement Services. For 2015-17 a small assessment will continue for Procurement Services. The Procurement Policy functions, which are focused on regulatory functions including development of statewide rules, policies, forms and compliance review, have been moved from the Chief Financial Office (CFO) to EGS Procurement Services beginning in 2015-17. An assessment based on Agencies FTE will be used as the method for charging for Procurement Policy functions.

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Service	Rate /Fee
<i>VCAF-- Statewide Price Agreement</i>	.5%
	1.0%
	1.5%
	Other % ¹
<i>Procurement Training Services²</i>	
Core Procurement Services Course:	
Core Course – 3.5 hr.	\$75.00
Core Course – 7.0 hr.	\$125.00
Core Course – 14.0 hr.	\$175.00
Core Course – 21.0 hr.	\$225.00
Brokered / Special / Webinar:	
Monthly Webinar per person (1 hour)	\$35.00
BA 161 Course per person (40 hours)	\$350.00
Tradeshaw Summit (7 hours)	\$350.00
Customized Training	\$1,250.00
On the Road Shows	\$1,800.00
<i>Embedded Procurement Staff:</i>	
Procurement & Contracts Specialist 1	\$45,800
Procurement & Contracts Specialist 2	\$52,300
Procurement & Contracts Specialist 3	\$55,900
State Procurement Analyst	\$57,300
<i>ORCPP Services:</i>	
Annual Organizational Budget -	
0– 3,000,000	\$200
3,000,001 – 7,500,000	\$500
7,500,001 – 21,000,000	\$900
21,000,001 – 30,000,000	\$1,000
30,000,001 – 68,000,000	\$2,000
Service	Rate /Fee
68,000,001 – 90,000,000	\$3,000
90,000,001 – 150,000,000	\$4,000
150,000,001 +	\$5,000

¹ Other % VCAF fee: The Procurement Services staff member implementing the Statewide Price Agreement will evaluate various factors/criteria and recommend a specific non-standard fee %.

² Training Assumptions: There is a total of 46 classes and events per year. Core classes are calculated using an average of 18 students per class, BA161 with an average of 20 students, Tradeshaws (anticipate 2 per year) with an average of 30 participants, and Monthly Webinars with an average of 40 students. A new marketing strategy would be helpful in order better address and serve our customer base. These rates are based primarily on market analysis. They are not directly based on the total cost of providing the training.

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Service	Rate /Fee		
<i>ORPIN – Agency Fees</i>			
Registered Agency User ³ – per biennium	\$141		
Active Agency User ⁴ – per semester (6 mo.)	\$203		
<i>ORPIN – Vendor Fees (see exceptions below)⁵</i>			
Register Vendor Users – per biennium	\$150		
Unregistered Vendor Users – per biennium	\$0		
<i>Agency Specific Procurement Services</i>			
% Fee Transaction Type -	Fee per Transaction	Minimum	Maximum
Amendment	3.5%	\$100	\$5,000
Work Order	3.5%	\$100	\$5,000
QRF	3.5%	\$500	\$5,000
ITB	3.5%	\$3,000	\$50,000
RFQ	3.5%	\$500	\$3,000
Sole Source	3.5%	\$500	\$5,000
RFP	3.5%	\$3,000	\$150,000
Special Procurement	3.5%	\$250	\$5,000
<i>Fixed Fee Transaction Type -</i>			
Contract Admin & consulting	\$1,000		
PO	\$50		
Review T&C	\$100		
IAA	\$100		
IGA	\$100		
Direct Award	\$250		
RFP - Multiple Award	\$1,000		

Please contact Debbie Dennis at (503) 378-2631 if you have questions regarding DAS Procurement Services.

³ Registered Agency User – an agency staff member having an ORPIN system username and password.

⁴ Active Agency User – a Registered Agency User that has at least 10 active days using the ORPIN system in the last 6 month period (semester).

⁵ Only businesses with headquarters outside of Oregon will be required to pay the ORPIN Vendor Fee.

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Publishing and Distribution

Publishing and Distribution (P&D) is the state's central provider for integrated document publishing and distribution services. P&D offers digital and secure print services (variable data, print on demand, color printing), Mainframe/Data Center printing (reports, checks, secure documents), bindery services (folding, cutting, saddle stitching, hand work), mail services (inserting, metering, address hygiene, OCR mail sorting bar-coding, address clean up, and mail forwarding) distribution services (inter-agency shuttle, UPS, delivery services, secure package tracking), document creation (design, conversion, consultation), and digital services (document scanning-to-PDF, CD duplication, plastic ID card imprinting). P&D is located at 550 Airport Road, Salem with two satellite centers located within the Capitol Mall area.

Print Ready Printing Rates:

P&D instituted a tiered rate structure for printing starting in the 2003-05 biennia. Print Services will continue to use this method, but have made some changes to the price structure and volume breaks for 2015-17. Checks and negotiable items are charged an additional \$.01 per item for security, plus the cost of the stock. Tracked, variable data printing are charged an additional \$.01 per record. All prices quoted for "print ready". Custom orders, variable data, file work, conversion, preflight review and file setup/correction are charged an additional fee. Impression price does not include paper stock. Large volume print bindery orders are as quoted.

**Table
Print Ready Printing Rates**

DESCRIPTION OF SERVICE	QUANTITY	RATE	UNIT
Letter/Legal Size B&W Digital Print (print ready)			
	1-500	\$0.05	Per impression
	501-1,000	\$0.04	Per impression
	1,001-5,000	\$0.035	Per impression
	5,001-10,000	\$0.03	Per impression
	10,001+		Quoted
11 X 17 Size B&W Digital Print (print ready)			
	1-500	\$0.10	Per impression
	501-1,000	\$0.08	Per impression
	1,001-5,000	\$0.07	Per impression
	5,001-10,000	\$0.06	Per impression
	10,001+		Quoted
Letter/Legal size Color (print ready)			
	1-100	\$0.41	Per impression
	101-250	\$0.41	Per Impression
	251-500	\$0.41	Per Impression
	501-1,000	\$0.34	Per Impression
	1,001-2,000	\$0.33	Per Impression
	2,001 +		Quoted

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**Table
Print Ready Printing Rates**

DESCRIPTION OF SERVICE	QUANTITY	RATE	UNIT
11 X 17 Size Color (print ready)			
	1-100	\$0.82	Per impression
	101-250	\$0.82	Per impression
	251-500	\$0.82	Per impression
	501-1,000	\$0.68	Per impression
	1,001-2,000	\$0.66	Per impression
	2,001 +		Quoted
Mainframe Printing	Unlimited	\$0.04	Per impression
Bindery and Finishing			Quoted per job

Mail Service Rates:

Mail Services rates are based on products produced at the Publishing & Distribution printing facility. While we do not have a tiered rate structure as with Print Ready Rates, P&D reserves the right to reduce the unit rate price for single mailings over 25,000 pieces on a quoted basis.

**Table
Mail Service Rates**

DESCRIPTION of SERVICE	RATE	UNIT
Production Mail Services:		
Presorting / OCR	\$0.03	Per piece
Presorting Fast Forward	\$0.11	Per piece
Inserting (machine)	\$0.11	Per piece
Metering Services:		
Letters	\$0.09	Per piece
Flats	\$0.15	Per piece
Shipping:		
Packaging	\$1.21	Per package
Delivery rates:		
Hourly cost	\$100.	Per hour
Package Tracking (PacTrac):		
Level 1 package	\$0.35	Per package
Level 2 package	\$0.35	Per package
Level 3 package	\$3.30	Per package
Level 4 package	\$3.40	Per package

- Special Preparation for Production and Design:**

P&D employees prepare files for printing. Normal preparation of “print ready” documents is included in the impression rate. Jobs that require additional preparation will result in an additional hourly charge. Graphic and Web design, as well as typesetting, is also a separate charge.

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**Table
Production and Design**

DESCRIPTION of SERVICE	RATE	UNIT
Preparation production or special file work	\$63.00	Per hour
Graphic / Web Design	\$79.00	Per hour
Variable Data Design / Programming	\$79.00	Per hour

- **Interagency Shuttle Mail (P&D)**

The model for assessing customers for the Interagency Shuttle Mail has changed to a fee for service based on:

- Base stop charge (Zone of the stop)
- Complexity of the stop (class)

This fee recovers the cost of picking up and delivering interagency and postal mail. The fees listed below are monthly.

ZONE (base stop charge)*	FEE
Zone 1	\$114.60
Zone 2	\$143.25
Zone 3	\$240.65
Zone 4	\$309.41

CLASS (complexity charge)*	FEE
Class A	\$88.45
Class B	\$109.01
Class C	\$121.36
Class D	\$146.04

*Publishing & Distribution will assist agencies in identifying the zones and complexity level of each stop.

Scheduling Work with Publishing & Distribution:

The rates presented in the Price List are based on standard established production schedules for the requested services. If a project requires an unusually quick turnaround, a rush fee or overtime charges may apply.

For questions or additional information on Printing and Distribution rates or services, please call Tim Hendrix at (503) 373-1753.

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Risk Management Program

Under ORS 278.405, the Department of Administrative Services (DAS) manages risk management and insurance programs of state government. It has responsibility to:

- Provide insurance coverage for tort liability, state property, and workers' compensation;
- Purchase insurance policies, develop and administer self-insurance programs;
- Purchase risk management, actuarial and other required professional services;
- Provide technical services in risk management and insurance; and,
- Adopt rules and policies governing the administration of the state's insurance and risk management activities.

Under 278.425, DAS administers the Insurance Fund to provide insurance and self-insurance for state agencies. Under 278.435, the fund is to operate on an actuarially sound basis. DAS collects charges from each state agency as determined to purchase insurance and administer self-insurance programs. The allocation is based, to the extent possible, upon factors which reflect the relative risk and loss experience of each state agency.

The table in Appendix A – State Government Service Charges (SGSC), reflecting 2015-17 Risk Management charges to be allocated by agency, is based on Actuarial Data. The total program costs to be allocated are being reduced from the total program costs required for the 2015-17 biennium through the application of the proceeds of the sale of 10% of the Risk Fund investments as a program cost offset.

Note:

The Oregon University System (OUS) is no longer included in the allocation of Risk Management charges.

If you have any questions or need additional information, please contact Onyema Odoemelam at (503) 373-1855 or Onyemaechi.odoemelam@Oregon.gov

Shared Financial Services

Shared Financial Services (SFS) provides Accounting, Accounts Payable, and Accounts Receivable services to DAS, client agencies and the Governor's Office. SFS also provides budget preparation and execution services to client agencies and the Governor's Office.

- **Accounting & Budget Services:**

Services include setting up accounting structures, providing appropriate and reliable financial information to managers and decision-makers, preparing financial reports for statewide year-end reporting, preparing cost allocation financial statements, maintaining fixed-asset records, accounting for Certificates of Participation and bonds, coordinate the timely invoicing for DAS and client agency services and recording receipt information, daily processing of disbursements, distributions to cities and counties, and reconciling Treasury statements. SFS prepares quarterly budget plans, financial plans and reports, and projects future cash and expenditure needs for client agencies and the Governor's Office.

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- **Accounts Receivable Services:**

Services include setting up accounts receivable, creating invoices and coordinating collections for the Department of Administrative Services, Client agencies and the Governor’s Office for their services. Cash receipts, transactions in which there is something that needs to be deposited, are now included with Accounts Receivable services. Generally agencies use the Statewide Financial Management Services (SFMS) system to pay DAS invoices electronically, but occasionally warrants or other non-electronic payment items are used. Outside vendors use checks, wire transfer, or electronic payments that require cash receipts. The majority of vendors send checks. SFS is working with these entities to have them pay electronically.

- **Accounts Payable Services:**

Services include processes vendor invoices, travel claims, and small purchase order payments for DAS, Client agencies and the Governor’s Office as well as the statewide distributions for cities, counties and state agencies.

Service Type	Rate
Accounting & Budgeting – \$/hour	\$99
Accounts Receivable - \$/transaction line	\$10
Accounts Payable - \$/transaction line	\$10

Please contact Brad Cunningham at (503) 378-3553 if you have questions about direct accounting services to client agencies.

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ENTERPRISE HUMAN RESOURCE SERVICES

Enterprise Human Resource Services (EHRS) provides human resource management services to smaller agencies, boards and commissions that do not have the staff resources themselves to perform these functions. EHRS provides cost-effective human resource services while decreasing employment contract and legal risks to agencies that can't afford the staff to handle these services in-house. EHRS services are provided in three main areas: Client Agency Human Resource Management, Training and Development, and Human Resource Systems.

CLIENT AGENCY HUMAN RESOURCE MANAGEMENT SERVICES

Full-service human resource management services include:

- Collective bargaining agreement administration
- Grievance, complaint and employment litigation support
- Leave administration and personnel records management
- Management advice, counsel and coaching
- Investigation services, conflict mediation and resolution
- Recruitment services and records management
- Position management services and classification allocation
- Employee safety and workers' compensation compliance

Full service rate is: \$80/per FTE/per month

The following client agency human resource management services are also available at a standalone hourly rate:

Investigation Services

Investigative services include: objective, responsive research and advice of workplace complaints or performance related concerns; conflict mediation and resolution; management advice, counsel and coaching; or a variety of other solutions as recommended. These services are included in a service package as part of the Client Agency Human Resource Management Services, however, these services are also provided in a standalone package. **Standalone rate is: \$71/hour.**

Recruitment Services

Recruitment support services include: guidance and advice on federal and state laws, rules, policies and labor contract interpretation concerning recruitment strategies; development of recruitment advertising and outreach strategies; creation of recruitment announcements, supplemental questions and evaluation criteria, application review, applicant notifications; and interview self-scheduling support, interview question guidance, and review of veteran's preference requirements. The recruitment team also provides representation at local career fairs, as well as handles all recruitment records management and retention. These services are included in a service package as part of the Client Agency Human Resource Management Services, however, these services are also provided in a standalone package. **Standalone rate is: \$56/hour.**

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Position Management Services

Position management services include: position management expertise in the state's job classification system through the review of position classification standardization and organizational structure analysis; job analysis and allocation to the state's job classification system; responding to employee, union and management initiated position reviews; and assists management in the review of agency organizational structure and assists in the position requests being submitted for upcoming biennial budgets. These services are included in a service package as part of the Client Agency Human Resource Management Services, however, these services are also provided in a standalone package. **Standalone rate is: \$53/hour.**

Safety Management Services

Safety management services include: safety training and safety consulting; developing and implementing safety programs that identify controls required for specific hazards in the workplace specifically for the client; developing comprehensive safety policies or individual policies that can complement our customers' existing safety policies; provide safety training directed toward accident prevention, control of losses, and for regulatory compliance; design training agenda to focus on existing accidents as well as to comply with regulatory codes. These services are included in a service package as part of the Client Agency Human Resource Management Services, however, these services are also provided in a standalone package. **Standalone rate is: \$56/hour.**

TRAINING AND DEVELOPMENT SERVICES

Training and development services include: administration of agency domain in the iLearn system to manage and report employee training and development records; training needs assessments; assistance with the creation and delivery of customized training; and post-training evaluation. This rate is not included in the Client Agency Human Resource Management Services reflected above but these services are provided in a standalone package. **Standalone rate is: \$64/hour.**

HUMAN RESOURCE SYSTEMS

Position & Personnel Database (PPDB)

PPDB is responsible for the development, revision, operation, and security of the statewide-computerized human resource (personnel-related) systems, their databases and tables. These systems are mission-critical in support of statewide human resources administration and are used by all agencies in the three branches of Oregon state government but does not include employee or position data for the Oregon University System. These systems must be available on a daily basis with information instantaneously available for HR and payroll processing. The allocation is based on actual PPDB usage from the 2011-13 biennium plus any manual Personnel Actions (PA's) keypunched for the agency. **Full service rate is:**

Activity	2015-17 Rates
Large User Base Charge (Monthly average PAs \geq 26)	\$16,768
Small User Base Charge (Monthly average PAs \leq 25)	\$4,192
Cost per PA processed	\$1.32
Cost per PA keypunched into PPDB system	\$44.00

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PPDB also offers custom reporting and information provided for regular and special report/download requests including informational needs for state executive and legislative levels of analysis and decision-making. This rate is not included in the PPDB rates reflected above. **Custom reporting standalone rate is: \$57/hour.**

eRecruit

eRecruit is an online system that offers customer agencies and state HR professionals the ability to create and approve job postings or requisitions; to perform electronic and manual candidate screenings; and to access and review candidate applications. The rate was developed based upon number of actual job postings in the 2011-13 biennium. **Full service rate is:**

Service	2015-17 Rates
Cost per job posting	\$71.49

iLearnOregon

iLearnOregon is a database training system that can be used by employees and non-employees for training purposes. The rate was developed based upon active user, customer and non-shared content from 2011-13 data. **Full service rate is:**

Activity	2015-17 Rates
Cost per Active User:	\$19.50
Cost per Exclusive Course Taken	\$10.18
Cost per Non-Exclusive Course Taken	\$0.00
Base Cost per Agency	\$3,345.00

Please contact Darrin Kazlauskas at (503) 378-4006 if you have any questions about these rates.

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APPENDICES

APPENDIX A – STATE GOVERNMENT SERVICE CHARGES (SGSC)

STATE GOVERNMENT SERVICE CHARGES (SGSC)																
Agency Number	COO Bill Tracker (LINUS)	COO	CFO	CFO-CPC	CIO-ITP	CIO-ESO	CIO-GEO	CIO-SIEC	CIO-STO	CHRO	CHRO-HRIS	EHRSDAS Gen. Training	EAM-SFC	EAM-State Surplus Property Base Assessment	EAM - Portfolio Mgmt (Land Sales)	EAM - Surplus Real Property Coord
10000	33,330	1,405,702	2,327,023	26,919	1,008,539	169,106	806,789	83,353	988,994	2,093,209	188,106	-	56,699	49,608	248,260	142,033
10700	17,900	147,463	288,186	2,824	105,787	17,736	84,628	8,744	103,740	219,568	19,733	179,056	11,179	5,204	26,039	24,145
10800	138	657	5,000	-	472	79	226	39	463	979	88	-	82	-	-	1,598
10900	-	2,349	5,000	-	1,686	283	809	139	1,653	3,498	314	-	382	-	-	5,326
11400	-	2,736	5,000	-	1,963	329	942	162	1,925	4,074	366	-	154	-	-	3,551
11500	954	2,443	5,000	-	1,753	294	841	145	1,719	3,637	327	-	118	-	-	355
11900	-	751	5,000	-	539	90	259	45	529	1,119	101	-	77	-	-	-
12000	15	1,503	5,000	-	1,079	181	518	89	1,058	2,239	201	-	118	-	-	7,279
12100	2,245	10,617	5,000	203	7,618	1,277	6,094	630	7,470	15,810	1,421	-	866	375	1,875	3,018
12200	-	657	5,000	-	472	79	226	39	463	979	88	-	72	-	-	-
12300	-	24,782	88,977	475	17,780	2,981	14,223	1,470	17,436	36,903	3,316	-	1,563	875	4,377	1,598
12400	-	1,128	5,000	-	809	136	388	67	793	1,679	151	-	61	-	-	178
13100	1,832	376	2,500	-	269	45	129	22	264	560	50	-	159	-	-	-
13700	6,429	237,757	285,525	4,553	170,582	28,602	136,458	14,099	167,276	354,040	31,816	-	13,916	8,390	41,990	54,149
14100	1,980	19,919	24,876	381	14,291	2,396	11,432	1,181	14,014	29,661	2,665	-	15,860	703	3,518	1,598
14200	-	8,569	5,000	164	6,148	1,031	3,934	508	6,029	12,760	1,147	-	663	302	1,513	-
14400	-	1,503	5,000	-	1,079	181	518	89	1,058	2,239	201	-	72	-	-	-
14500	-	3,946	5,000	76	2,831	475	1,812	234	2,776	5,876	528	-	296	139	697	-
14600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15000	8,975	192,515	190,300	3,687	138,122	23,160	110,492	11,416	135,446	286,670	25,762	-	12,622	6,794	34,000	33,199
15500	-	47,217	5,000	904	33,877	5,680	27,100	2,800	33,220	70,311	6,318	-	3,406	1,666	8,339	-
15600	-	18,913	23,446	362	13,570	2,275	8,684	1,122	13,307	28,164	2,531	-	1,282	667	3,340	39,058
16100	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-
16500	2,449	37,697	43,746	722	27,047	4,535	21,636	2,235	26,522	56,134	5,044	-	2,781	1,330	6,658	1,775
17000	3,240	16,891	22,529	323	12,119	2,032	7,756	1,002	11,884	25,154	2,260	-	1,269	596	2,983	8,344
17200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17500	-	94	2,500	-	67	11	32	6	66	141	13	-	-	-	-	-
17700	439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19600	-	6,765	5,000	130	4,854	814	3,106	401	4,759	10,072	905	-	533	239	1,195	-
19800	-	331,403	320,947	6,346	237,769	39,868	190,205	19,652	233,162	493,487	44,347	-	12,200	11,695	58,529	1,065
19900	41	1,480	5,000	-	1,063	178	510	88	1,042	2,205	198	-	118	-	-	178
21300	-	1,574	5,000	-	1,130	189	904	93	1,108	2,346	211	-	67	-	-	-
24800	694	89,824	142,958	1,720	64,445	10,806	51,554	5,327	63,197	133,756	12,020	-	3,606	3,170	15,864	17,044
25000	490	7,423	11,909	142	5,325	893	3,408	440	5,222	11,054	993	-	554	262	1,311	2,130
25500	-	2,944	5,000	56	2,113	354	1,690	175	2,072	4,385	394	-	209	104	520	-
25700	4,067	234,351	235,813	4,488	168,139	28,193	134,504	13,897	164,880	348,969	31,360	-	10,173	8,270	41,389	106,522
25900	924	25,003	28,657	479	17,939	3,008	14,351	1,483	17,592	37,232	3,346	-	2,638	882	4,416	1,065
27400	1,378	15,259	70,391	292	10,947	1,836	7,006	905	10,735	22,721	2,042	-	1,078	538	2,695	11,895
29100	4,317	835,024	790,678	15,991	599,099	100,454	479,254	49,517	587,489	1,243,421	111,740	-	34,289	29,468	147,473	24,500
33000	2,628	21,426	54,217	410	15,372	2,578	12,297	1,271	15,074	31,904	2,867	-	1,484	756	3,784	1,420
34000	1,791	132,728	168,726	2,542	95,228	15,967	76,178	7,871	93,382	197,643	17,761	-	3,568	4,684	23,441	24,678
35000	-	-	2,500	-	-	-	-	-	-	-	-	-	36	-	-	-
39900	128	2,067	5,000	-	1,483	249	712	123	1,454	3,078	277	-	-	-	-	710
40400	1,306	14,242	5,000	273	10,218	1,713	4,904	845	10,020	21,206	1,906	-	1,052	503	2,515	1,065
41500	1,087	186,518	183,010	3,572	133,820	22,438	107,050	11,061	131,227	277,742	24,959	-	7,608	6,582	32,941	6,391
42500	-	376	2,500	-	269	45	129	22	264	560	50	-	67	-	-	-
43500	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44000	11,409	172,743	222,883	3,308	123,936	20,781	99,144	10,244	121,535	257,227	23,116	-	10,924	6,096	30,508	-
44300	-	774,056	2,701,137	14,823	555,357	93,119	444,262	45,902	544,594	1,152,634	103,581	-	49,636	27,316	136,705	7,812
45900	1,633	69,007	1,449,788	1,321	49,510	8,302	31,685	4,092	48,551	102,758	9,234	-	1,759	2,435	12,187	142,030
47100	3,174	241,849	528,661	4,631	173,518	29,095	138,807	14,342	170,155	360,134	32,363	-	10,955	8,535	42,713	10,475
52400	-	2,819	5,000	54	2,022	339	971	167	1,983	4,197	377	-	83	99	498	25,565
52500	-	3,880	5,000	74	2,784	467	1,336	230	2,730	5,778	519	-	135	137	685	-
54300	20	3,689	5,000	71	2,646	444	1,694	219	2,595	5,491	494	-	519	130	651	178
57500	1,077	4,824	5,000	92	3,461	580	2,215	286	3,394	7,183	645	-	163	170	852	-
58000	1,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58100	2,806	90,203	372,379	1,727	64,718	10,852	51,772	5,349	63,464	134,321	12,071	-	6,918	3,183	15,931	11,895
58400	-	3,758	5,000	72	2,696	452	1,294	223	2,644	5,596	503	-	296	133	664	-
58500	-	8,969	10,661	172	6,435	1,079	3,089	532	6,310	13,355	1,200	-	258	317	1,584	888
58600	4,613	11,030	47,575	211	7,913	1,327	6,331	654	7,761	16,426	1,476	-	805	389	1,948	-
59000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

State of Oregon 2015-17 Price List

STATE GOVERNMENT SERVICE CHARGES (SGSC)											
Agency Number	EGS Property (Auto & General)	EGS Liability (Auto & General)	EGS Workers Comp	ETS Assessment	EGS Procurement Services Assessment	DAS 20% Fee on OSP CMS	OGEC	Oregon State Library	State of Oregon Law Library	COBID (OMWESB)	CGSC
10000	477,739	9,771,212	7,024,306	11,484,592	355,011	612,226	116,322	830,637	463,068	183,228	818,396
10700	1,952,728	132,324	558,517	1,422,264	38,214	535,161	12,202	103,509	48,573	36,019	749,507
10800	55	1,485	1,441	4,000	166	-	54	379	217	160	3,351
10900	18,454	4,021	1,441	4,000	593	-	194	1,234	774	530	10,436
11400	1,197	5,564	1,441	4,000	691	-	226	2,240	901	665	2,489
11500	524	1,485	1,441	4,000	617	-	202	1,236	805	593	6,061
11900	86	1,485	1,441	4,000	190	-	62	370	248	183	3,830
12000	186	1,485	1,441	4,000	380	-	124	1,204	495	365	7,660
12100	520	40,688	1,441	4,000	2,681	11,434	879	8,388	3,497	2,648	10,561
12200	81	8,362	1,441	4,000	166	-	54	443	217	160	3,351
12300	8,394	16,298	1,441	439,128	6,259	55,964	2,051	14,017	8,164	5,598	47,365
12400	114	1,485	1,441	4,000	285	-	93	545	371	274	5,745
13100	89	5,224	1,441	2,500	95	-	31	388	124	91	1,915
13700	28,970	2,610,852	251,897	1,409,160	60,046	180,372	19,674	161,377	78,322	38,841	822,474
14100	47,537	311,592	2,395	122,770	5,031	55,587	1,648	20,006	6,562	4,435	95,104
14200	2,131	5,411	1,441	4,000	2,164	-	709	7,674	2,823	2,082	5,352
14400	191	1,921	1,441	4,000	380	-	124	781	495	365	7,660
14500	528	2,129	1,441	4,000	997	-	327	2,616	1,300	959	18,690
14600	-	-	-	-	-	-	-	-	-	-	-
15000	47,824	116,654	122,144	939,190	48,620	471,537	15,931	122,204	63,418	46,681	224,188
15500	3,990	46,007	1,441	4,000	11,925	-	3,907	40,213	15,554	11,471	354
15600	429,034	12,592	8,054	115,713	4,777	-	1,565	15,041	6,230	4,595	2,566
16100	-	1,921	1,441	2,500	-	-	544	-	-	-	-
16500	23,989	512,529	1,441	215,908	9,520	195,128	3,119	37,690	12,418	8,975	175,684
17000	1,497	11,341	1,441	111,191	4,266	59,623	1,398	9,706	5,564	4,104	86,066
17200	-	-	-	-	-	-	-	-	-	-	-
17500	9	1,485	-	2,500	24	-	8	-	31	23	-
17700	527,894	333,467	216,675	4,000	-	-	7,281	46,260	27,175	-	-
19600	140	696,169	1,441	4,000	1,708	-	560	3,398	2,228	1,643	-
19800	231,414	579,733	402,508	1,583,980	83,696	174,044	27,424	169,310	109,171	80,327	144,806
19900	79	15,934	1,441	4,000	374	-	-	1,166	488	360	7,545
21300	104	1,485	1,441	4,000	398	5,377	130	1,208	519	216	-
24800	1,088,225	93,141	1,162,806	705,540	22,685	-	7,433	48,826	29,590	4,853	61,268
25000	1,434	5,914	2,067	58,779	1,875	-	614	4,409	2,445	1,790	37,925
25500	464	53,220	1,441	4,000	744	-	244	4,169	970	715	-
25700	358,508	696,828	4,183,327	1,163,812	59,186	72,865	19,393	126,888	77,200	56,704	277,193
25900	137,809	688,826	42,480	141,434	6,315	-	2,069	15,301	8,237	6,074	127,399
27400	89,908	78,378	1,549	347,401	3,854	73,426	1,263	7,774	5,026	3,707	49,759
29100	2,255,153	9,900,340	9,493,020	3,902,246	210,886	-	69,098	1,003,804	275,074	202,834	46,839
33000	18,405	26,066	1,441	267,576	5,411	-	1,773	14,496	7,058	4,805	102,994
34000	43,981	119,782	69,767	832,720	33,521	456	10,983	105,006	43,723	28,514	478,068
35000	-	1,921	-	2,500	-	-	-	142	-	-	-
39900	454	26,525	1,441	4,000	522	-	171	1,044	681	502	-
40400	891	7,890	1,441	4,000	3,597	-	1,179	7,069	4,692	3,440	2,078
41500	391,311	524,776	2,812,957	903,206	47,105	-	15,434	106,171	61,443	44,086	13,270
42500	13	1,921	1,441	2,500	95	-	31	249	124	91	-
43500	2,827,508	300,970	-	-	-	-	13,384	-	-	-	-
44000	37,580	160,351	426,751	1,099,997	43,626	307,631	14,295	121,288	56,905	41,835	877,614
44300	658,040	1,572,695	5,292,514	13,330,970	195,489	89,920	64,053	520,148	254,990	144,355	1,020,180
45900	35,655	316,774	2,295	7,155,163	17,428	11,211	5,710	48,419	22,732	16,825	351,607
47100	52,937	190,615	501,045	2,609,113	61,079	183,362	20,013	159,736	79,670	25,898	568,164
52400	-	1,921	1,441	-	712	-	233	1,364	929	-	-
52500	-	1,921	1,441	-	-	-	321	-	1,278	-	6,415
54300	13,794	4,283	1,441	4,000	932	138,461	305	-	-	798	14,917
57500	1,928	2,733	1,441	4,000	1,218	-	399	2,574	1,589	1,206	7,956
58000	-	-	-	-	-	-	226,375	-	-	-	-
58100	69,091	55,894	158,951	1,837,801	22,781	151,159	7,464	63,855	29,715	13,541	58,855
58400	771	3,913	1,441	4,000	949	-	311	2,224	1,238	888	19,149
58500	50,728	56,159	2,292	52,621	2,265	-	742	4,853	2,955	511	3,275
58600	2,493	6,178	1,441	234,794	2,786	23,348	913	7,172	3,634	925	10,570
59000	-	-	-	-	-	-	187,359	-	-	-	-

State of Oregon 2015-17 Price List

STATE GOVERNMENT SERVICE CHARGES (SGSC)													
Agency Number	SOS Archives Security Depository	SOS Archives Records Center	SOS Archives Admin Rules	SOS Archives Records Mgmt	SOS Archives Compact Shelving	SOS Audits	Treasury COP	Treasury Obligation Bonds	Article XI-Q Bonds	Revenue Bonds	Lottery Revenue Bonds	Appropriation Bonds	Total-SGSC
10000	4,652	308,454	111,322	793,985	95,566	5,424,532	2,997	-	2,997	-	-	-	48,406,577
10700	4,615	23,269	17,049	83,285	10,025	667,523	24,354	734,355	22,106	-	23,604	10,116	8,407,573
10800	-	238	1,795	371	45	1,228	-	-	-	-	-	-	24,519
10900	-	-	1,651	1,327	160	6,581	-	-	-	-	-	-	72,628
11400	-	-	234	1,545	186	4,379	-	-	-	-	-	-	47,492
11500	-	2,012	2,317	1,380	166	4,670	-	-	-	-	-	-	44,578
11900	-	1,489	1,584	425	51	1,404	-	-	-	-	-	-	25,031
12000	-	4,499	2,603	849	102	2,721	-	-	-	-	-	-	46,740
12100	-	5,576	156	5,997	722	21,571	-	-	-	-	-	-	183,492
12200	-	396	3,739	371	45	1,228	-	-	-	-	-	-	31,843
12300	223	14,494	13,680	13,998	1,685	91,793	-	9,741	-	37,842	58,074	-	1,058,671
12400	-	-	2,584	637	77	1,966	-	-	-	-	-	-	29,517
13100	-	-	-	212	26	632	-	-	-	-	-	-	17,059
13700	-	123,045	23,276	134,292	16,164	475,356	-	-	-	-	-	-	7,923,599
14100	605	-	14,727	11,251	1,354	80,000	-	-	-	-	-	-	915,566
14200	-	14,034	-	4,840	583	15,362	-	-	-	-	-	-	116,872
14400	-	-	-	849	102	2,737	-	-	-	-	-	-	25,326
14500	-	-	-	2,229	268	7,273	-	-	-	-	-	-	57,458
14600	-	-	-	-	-	-	-	-	-	-	-	-	-
15000	1,113	6,415	19,393	108,738	13,088	819,271	-	-	-	-	-	-	4,353,120
15500	-	-	-	26,670	3,210	74,268	-	-	-	-	-	-	488,827
15600	-	-	78	10,683	1,286	36,419	8,617	-	-	-	-	-	813,761
16100	-	-	39	-	-	-	-	-	-	-	-	-	6,486
16500	12,482	25,328	15,454	21,293	2,563	-	-	-	-	-	-	-	1,485,550
17000	10	950	1,695	9,541	1,148	887,094	-	-	-	-	-	-	1,307,675
17200	-	-	156	-	-	175	-	-	-	-	-	-	331
17500	-	-	-	53	6	189	-	-	-	-	-	-	7,258
17700	-	15,159	8,146	45,534	5,481	210,000	-	-	-	-	-	-	1,447,511
19600	-	-	-	3,821	460	12,856	-	-	-	-	-	-	767,197
19800	33,035	-	78	187,187	22,531	598,893	2,623	-	6,369	-	-	-	6,388,755
19900	-	1,188	467	836	101	2,512	-	-	-	-	-	-	47,948
21300	-	-	2,772	889	107	11,075	-	-	-	-	-	-	42,798
24800	-	4,103	545	50,736	6,107	254,220	4,496	-	3,372	-	-	-	4,158,257
25000	-	21,938	5,670	4,192	505	21,899	-	-	-	-	-	-	219,041
25500	-	50,213	3,651	1,663	200	5,122	-	-	-	-	-	-	146,832
25700	49	729	10,610	132,369	15,933	427,264	-	-	-	-	-	-	9,205,691
25900	-	6,906	9,153	14,123	1,700	50,300	1,499	-	17,610	-	-	-	1,425,382
27400	20	18,469	2,414	8,618	1,037	152,500	-	103,409	-	-	-	-	1,114,169
29100	3,542	80,800	20,874	471,648	56,768	1,621,455	67,815	-	125,140	-	-	-	34,858,356
33000	340	19,610	24,714	12,102	1,457	36,700	-	84,301	-	-	1,124	-	787,699
34000	-	27,641	39,211	74,969	9,024	243,700	-	17,235	-	-	-	-	3,013,539
35000	-	-	4,468	-	-	317	-	-	-	-	-	-	11,884
39900	-	4,451	1,818	1,168	141	3,457	-	-	-	-	-	-	61,656
40400	-	18,834	-	8,048	968	107,638	-	-	-	-	-	-	248,364
41500	10	83,667	6,594	105,351	12,681	353,666	749	-	1,124	-	-	-	6,618,423
42500	-	-	-	212	26	632	-	-	-	-	-	-	11,617
43500	-	37,240	-	91,407	11,002	5,500	-	-	-	-	-	-	3,287,057
44000	6,592	67,590	91,208	97,645	11,753	490,577	-	-	-	-	-	-	4,992,906
44300	6,546	8,062	169,138	437,211	52,623	5,244,164	96,665	-	45,710	-	-	-	35,681,996
45900	9,572	-	8,229	38,977	4,692	950,000	-	-	749	-	-	-	10,900,334
47100	75	-	3,265	136,604	16,442	690,147	-	-	-	-	-	-	7,006,964
52400	-	-	2,667	2,866	345	7,778	-	-	-	-	-	-	64,430
52500	31	871	3,468	2,192	264	4,877	-	-	-	-	-	-	46,243
54300	28	-	312	2,084	251	9,893	-	-	-	-	-	-	211,449
57500	-	-	1,480	2,725	328	58,090	-	-	-	-	-	-	119,006
58000	1,251	-	25,352	-	-	200,000	28,850	527,537	14,237	-	70,438	-	1,095,601
58100	175	5,718	34,290	50,950	6,133	1,166,259	-	-	-	-	14,987	-	4,599,794
58400	2,907	5,164	14,765	2,123	256	6,737	-	-	-	-	-	-	88,534
58500	-	-	685	5,066	610	18,039	-	-	-	-	-	-	259,767
58600	-	-	-	6,230	750	149,465	-	42,338	-	-	22,106	-	622,236
59000	-	3,944	-	-	-	-	-	-	-	-	-	-	191,303

State of Oregon 2015-17 Price List

STATE GOVERNMENT SERVICE CHARGES (SGSC)

Agency Number	COO Bill Tracker (LINUS)	COO	CFO	CFO-CPC	CIO-ITIP	CIO-ESO	CIO-GEO	CIO-SIEC	CIO-STO	CHRO	CHRO-HRIS	EHRSDAS Gen. Training	EAM-SFC Assessment	EAM-State Surplus Property Base	EAM-Portfolio Mgmt (Land Sales)	EAM-Surplus Real Property Coord
60300	2,169	65,989	73,088	1,264	47,345	7,939	37,874	3,913	46,427	98,264	8,830	-	3,423	2,329	11,654	8,877
60400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62900	3,046	163,807	191,421	3,137	117,526	19,706	94,016	9,714	115,248	243,922	21,920	-	11,090	5,781	28,930	1,065
63200	704	9,245	10,471	177	6,633	1,112	5,306	548	6,505	13,767	1,237	-	224	326	1,633	2,663
63400	3,551	111,272	135,248	2,131	79,834	13,386	63,864	6,598	78,287	165,694	14,890	-	7,967	3,927	19,652	10,475
63500	1,939	237,223	269,785	4,543	170,198	28,538	136,152	14,067	166,900	353,246	31,744	-	9,595	8,372	41,896	11,362
64100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66000	1,551	10,911	5,000	209	7,828	1,313	6,262	647	7,676	16,245	1,460	-	720	385	1,927	1,775
66200	-	1,080	5,000	-	776	130	496	64	760	1,610	145	-	51	-	-	-
66400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69000	403	29,089	32,679	557	20,870	3,499	16,695	1,725	20,466	43,316	3,893	-	1,662	1,027	5,137	7,457
69100	745	6,013	19,355	115	4,315	723	3,451	357	4,231	8,953	805	-	520	212	1,062	-
73000	6,735	839,589	1,389,540	16,078	602,374	101,003	481,874	49,788	590,700	1,250,217	112,350	-	52,100	29,629	148,279	142,030
73300	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81100	-	917	5,000	-	658	110	316	54	645	1,364	123	-	82	-	-	-
83100	260	6,577	5,000	126	4,718	791	2,265	390	4,627	9,794	880	-	835	232	1,162	-
833417	480	1,073	1,659	-	770	129	369	64	755	1,598	144	-	31	38	189	-
833418	265	470	726	-	338	57	162	28	331	700	63	-	16	17	83	-
833420	444	235	363	-	169	28	81	14	165	350	31	-	11	8	41	-
833426	-	563	872	-	405	68	194	33	397	840	75	-	14	20	100	-
833428	265	376	581	-	269	45	129	22	264	560	50	-	9	13	66	-
833429	77	517	799	-	371	62	178	31	364	769	69	-	13	18	91	-
83400	240	1,316	5,000	-	943	158	453	78	925	1,958	176	-	-	-	-	-
83900	-	18,509	19,227	354	13,280	2,227	8,499	1,098	13,022	27,563	2,477	-	520	653	3,269	1,953
84500	1,842	42,774	62,421	819	30,689	5,146	19,640	2,537	30,094	63,695	5,724	-	1,111	1,510	7,554	-
84700	1,026	7,289	8,387	140	5,230	877	2,510	432	5,128	10,854	975	-	176	257	1,287	178
85100	485	8,982	10,529	172	6,445	1,081	3,093	533	6,320	13,376	1,202	-	217	317	1,586	1,243
85500	367	3,570	5,000	68	2,562	430	1,229	212	2,512	5,316	478	-	86	126	631	-
86000	1,796	24,099	40,627	462	17,290	2,899	13,832	1,429	16,956	35,887	3,225	-	1,745	850	4,256	14,380
86200	-	2,494	5,000	-	1,789	300	859	148	1,754	3,713	334	-	-	-	-	-
91400	2,092	14,580	112,788	279	10,461	1,754	8,368	865	10,258	21,711	1,951	-	1,787	515	2,575	20,062
91500	276	14,094	15,572	270	10,112	1,695	4,853	836	9,916	20,986	1,886	-	1,007	497	2,489	-
91900	2,766	5,637	5,000	108	4,044	678	3,236	334	3,966	8,394	754	-	464	199	996	1,770
95100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96300	1,475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96400	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96600	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96700	286	-	-	-	-	-	-	-	-	-	-	-	36	-	-	-
96800	41	-	-	-	-	-	-	-	-	-	-	-	82	-	-	-
96900	286	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97300	199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	161,220	7,109,709	13,201,136	135,600	5,100,950	855,298	4,032,544	421,606	5,002,099	10,586,947	951,393	179,056	381,063	250,000	1,251,133	950,000

State of Oregon 2015-17 Price List

STATE GOVERNMENT SERVICE CHARGES (SGSC)

Agency Number	EGS Property (Auto & General)	EGS Liability (Auto & General)	EGS Workers Comp	ETS Assessment	EGS Procurement Services Assessment	DAS 20% Fee on OSP CMS	OGEC	Oregon State Library	State of Oregon Law Library	COBID (OMWESB)	CGSC
60300	50,350	120,706	553,593	360,713	16,666	118,648	5,461	49,443	21,738	14,751	197,935
60400	-	617	-	-	-	-	-	-	-	-	-
60500	53	617	1,441	-	-	-	-	-	-	-	-
60700	-	617	-	-	-	-	-	-	-	-	-
61100	18	617	-	-	-	-	-	-	-	-	-
61700	297	617	1,441	-	-	-	-	-	-	-	-
62000	-	-	-	-	-	-	-	-	-	-	-
62300	8	617	1,441	-	-	-	-	-	-	-	-
62400	-	617	-	-	-	-	-	-	-	-	-
62800	9,783	617	1,441	-	-	-	155	-	-	-	-
62900	313,816	128,627	539,689	944,727	41,370	-	13,555	94,728	53,961	37,430	638,652
63200	1,931	6,605	1,575	51,678	2,335	-	765	5,987	3,046	1,444	18,929
63400	708,510	489,090	1,872,490	667,496	28,102	72,167	9,208	66,598	36,655	26,836	327,096
63500	672,036	949,772	1,627,648	1,331,470	59,911	-	19,630	357,709	78,146	31,492	574,972
64100	-	-	-	-	-	-	-	-	-	-	-
64200	-	617	-	-	-	-	-	-	-	-	-
64300	17	617	-	-	-	-	-	-	-	-	-
64400	-	617	-	-	-	-	-	-	-	-	-
64500	19	617	1,441	-	-	-	-	-	-	-	-
64600	11	617	1,441	-	-	-	-	-	-	-	-
64700	-	617	-	-	-	-	-	-	-	-	-
65500	-	617	-	-	-	-	-	-	-	-	-
65600	17	617	1,441	-	-	-	-	-	-	-	-
65700	-	617	-	-	-	-	-	-	-	-	-
65800	105	617	-	-	-	-	-	-	-	-	-
66000	4,392	146,554	1,441	4,000	2,755	33,101	903	11,771	3,594	1,877	1,609
66200	525	1,485	1,441	4,000	273	10,500	89	540	356	262	191
66400	-	617	-	-	-	-	-	-	-	-	-
66800	9	617	-	-	-	-	-	-	-	-	-
66900	-	617	-	-	-	-	-	-	-	-	-
67000	-	617	-	-	-	-	-	-	-	-	-
67800	64	617	1,441	-	-	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-
69000	7,483	26,796	16,846	161,285	7,346	82,397	2,407	27,958	9,582	7,016	35,120
69100	632	3,979	1,441	95,525	1,519	17,329	498	3,714	1,981	1,004	766
73000	4,242,559	10,123,487	8,234,431	6,857,819	212,039	398,423	69,476	482,255	276,577	-	4,269,663
73300	192,116	617	1,441	2,500	-	-	-	-	-	-	-
81100	92	1,485	1,441	4,000	232	-	76	511	302	223	4,672
83100	650	411,300	1,441	4,000	1,661	19,232	544	7,255	2,167	1,598	33,511
833417	34	1,243	455	4,000	258	-	89	2,287	353	261	5,467
833418	16	622	227	4,000	129	-	39	227	155	114	2,394
833420	11	415	151	2,500	86	-	19	467	77	57	1,197
833426	16	622	227	4,000	129	-	47	273	186	137	2,872
833428	11	415	151	2,500	86	-	31	889	124	91	1,915
833429	16	622	227	4,000	129	-	43	957	170	126	2,633
83400	163	1,921	1,441	4,000	332	-	109	636	433	320	6,702
83900	2,099	16,935	2,526	94,894	4,675	-	1,532	12,754	6,097	4,025	33,415
84500	97,517	76,908	144,971	308,071	10,803	-	3,540	28,214	14,091	10,408	217,946
84700	1,039	6,779	1,441	41,389	1,841	-	603	4,466	2,401	1,746	37,140
85100	527	10,926	1,441	51,962	2,268	-	743	5,741	2,959	2,182	45,766
85500	480	3,261	1,441	4,000	902	-	296	1,727	1,176	867	18,192
86000	4,398	14,562	1,441	200,515	6,086	77,053	1,994	32,000	7,939	5,610	118,591
86200	120	2,921	1,441	4,000	630	-	206	1,206	821	606	12,705
91400	12,682	63,683	1,778	556,646	3,682	86,356	1,207	19,780	4,803	2,785	66,447
91500	3,730	27,668	5,921	76,858	3,559	41,778	1,166	9,025	4,643	3,424	71,809
91900	536	3,114	1,441	4,000	1,424	27,325	467	3,806	1,857	1,370	28,724
95100	83	1,921	1,441	-	-	-	62	-	-	-	-
95200	-	1,485	-	-	-	-	-	-	-	-	-
96300	73	1,485	1,441	-	-	-	34	-	-	-	-
96400	557	1,485	1,441	-	-	-	57	-	-	-	-
96500	13	1,485	-	-	-	-	-	-	-	-	-
96600	298	1,485	1,441	-	-	-	187	-	-	-	-
96700	26	1,485	1,441	-	-	-	31	-	-	-	-
96800	74	1,485	1,441	-	-	-	78	-	-	-	-
96900	38	1,485	1,441	-	-	-	44	-	-	-	-
97100	281,976	15,582	5,351	-	-	-	1,477	453	-	-	-
97200	-	617	-	-	-	-	-	-	-	-	-
97300	1,168	1,485	1,441	-	-	-	62	-	-	-	-
97400	270	1,485	1,441	-	-	-	86	-	-	-	-
97500	123	1,921	-	-	-	-	-	-	-	-	-
97600	1,341	3,829	1,441	-	-	-	538	-	-	-	-
97700	196	1,921	1,441	-	-	-	93	-	-	-	-
97800	113	1,921	1,441	-	-	-	202	-	-	-	-
98800	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	-	-	-	-	2,333	-	-	-	-
Non State	-	-	-	2,500	-	3,057	-	-	-	-	-
Other	-	-	-	2,500	-	-	-	-	-	-	-
Total	18,557,816	42,852,148	45,840,239	64,453,117	1,795,563	4,395,658	1,028,587	5,213,598	2,368,040	1,198,550	14,173,682

State of Oregon 2015-17 Price List

STATE GOVERNMENT SERVICE CHARGES (SGSC)													
Agency Number	SOS Archives Security Depository	SOS Archives Records Center	SOS Archives Admin Rules	SOS Archives Records Mgmt	SOS Archives Compact Shelving	SOS Audits	Treasury COP	Treasury Obligation Bonds	Article XI-Q Bonds	Revenue Bonds	Lottery Revenue Bonds	Appropriation Bonds	Total-SGSC
60300	-	9,124	34,872	37,273	4,486	119,372	-	-	-	-	-	-	2,130,766
60400	-	-	-	-	-	-	-	-	-	-	-	-	617
60500	-	-	-	-	-	-	-	-	-	-	-	-	2,111
60700	-	-	-	-	-	-	-	-	-	-	-	-	617
61100	-	-	-	-	-	-	-	-	-	-	-	-	635
61700	-	-	-	-	-	-	-	-	-	-	-	-	2,355
62000	-	-	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	-	-	-	-	-	-	-	-	-	-	2,066
62400	-	-	-	-	-	-	-	-	-	-	-	-	617
62800	-	-	156	-	-	3,007	-	-	-	-	-	-	15,159
62900	-	11,516	5,927	92,524	11,137	349,655	3,372	-	375	-	5,245	-	4,253,920
63200	20	-	7,687	5,222	629	19,007	-	-	-	-	-	-	186,155
63400	-	13,622	13,780	62,850	7,565	217,930	-	-	-	-	2,248	-	5,316,754
63500	-	7,572	70,653	133,991	16,128	422,209	375	-	5,245	-	-	-	7,795,467
64100	-	-	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	-	-	-	-	-	-	-	-	-	-	617
64300	-	-	-	-	-	-	-	-	-	-	-	-	634
64400	-	-	-	-	-	-	-	-	-	-	-	-	617
64500	-	-	-	-	-	-	-	-	-	-	-	-	2,077
64600	-	-	-	-	-	-	-	-	-	-	-	-	2,069
64700	-	-	-	-	-	-	-	-	-	-	-	-	617
65500	-	-	-	-	-	-	-	-	-	-	-	-	617
65600	-	-	-	-	-	-	-	-	-	-	-	-	2,075
65700	-	-	-	-	-	-	-	-	-	-	-	-	617
65800	-	-	-	-	-	-	-	-	-	-	-	-	722
66000	-	4,467	12,400	6,162	742	21,273	-	-	-	-	-	-	321,776
66200	-	2,376	436	610	73	1,933	-	-	-	-	-	-	35,195
66400	-	-	-	-	-	-	-	-	-	-	-	-	617
66800	-	-	-	-	-	-	-	-	-	-	-	-	626
66900	-	-	-	-	-	-	-	-	-	-	-	-	617
67000	-	-	-	-	-	-	-	-	-	-	-	-	617
67800	-	-	-	-	-	-	-	-	-	-	-	-	2,122
67900	-	-	-	-	-	-	-	-	-	-	-	-	-
69000	249	5,164	15,210	16,430	1,978	49,501	-	-	-	-	1,499	-	663,713
69100	-	-	4,105	3,396	409	36,475	-	-	-	-	-	-	223,652
73000	98,842	191,474	43,140	474,190	57,075	1,160,000	24,728	-	46,085	738,851	213,562	-	43,653,022
73300	-	-	1,166	-	-	-	-	-	-	-	-	-	197,891
81100	-	1,505	1,034	518	62	1,767	-	-	-	-	-	-	26,791
83100	-	-	45,363	3,715	447	11,446	-	-	-	-	-	-	579,128
833417	-	380	3,181	606	73	550	-	-	-	-	-	-	26,070
833418	-	-	1,670	265	32	241	-	-	-	-	-	-	13,182
833420	-	-	808	133	16	120	-	-	-	-	-	-	7,896
833426	-	-	568	318	38	289	-	-	-	-	-	-	13,057
833428	-	-	3,150	212	26	193	-	-	-	-	-	-	12,280
833429	-	-	793	292	35	265	-	-	-	-	-	-	13,441
83400	-	2,693	4,370	743	89	2,618	-	-	-	-	-	-	37,245
83900	10	12,355	14,840	10,455	1,258	32,297	-	-	-	-	-	-	358,200
84500	-	7,112	5,451	24,160	2,908	350,706	-	-	-	-	-	-	1,559,769
84700	75	14,098	15,009	4,117	496	12,694	-	-	-	-	-	-	186,911
85100	221	12,751	5,788	5,073	611	16,266	-	-	-	-	-	-	216,902
85500	-	-	8,565	2,017	243	6,568	-	-	-	-	-	-	70,771
86000	2,274	20,687	19,461	13,612	1,638	81,279	-	-	-	-	-	-	779,255
86200	10	-	3,912	1,408	170	5,319	-	-	-	-	-	-	50,783
91400	623	44,225	18,368	8,235	991	422,250	-	44,961	-	409,515	15,362	-	1,980,674
91500	-	-	15,079	7,960	958	23,209	-	-	-	-	-	-	375,149
91900	102	32,535	11,306	3,184	383	9,727	-	-	-	-	-	-	167,195
95100	-	-	373	-	-	-	-	-	-	-	-	-	3,880
95200	-	-	-	-	-	-	-	-	-	-	-	-	1,485
96300	-	-	3,421	-	-	-	-	-	-	-	-	-	7,929
96400	-	-	994	-	-	-	-	-	-	-	-	-	4,759
96500	-	-	2,242	-	-	-	-	-	-	-	-	-	3,740
96600	176	1,790	3,818	-	-	-	-	-	-	-	-	-	9,216
96700	-	-	1,359	-	-	-	-	-	-	-	-	-	4,663
96800	-	380	2,653	-	-	-	-	-	-	-	-	-	6,234
96900	-	-	1,135	-	-	-	-	-	-	-	-	-	4,429
97100	-	-	-	-	-	-	-	-	-	-	-	-	304,839
97200	-	-	-	-	-	-	-	-	-	-	-	-	617
97300	-	1,077	4,033	-	-	-	-	-	-	-	-	-	9,465
97400	-	4,467	6,819	-	-	-	-	-	-	-	-	-	14,568
97500	-	-	-	-	-	-	-	-	-	-	-	-	2,044
97600	-	-	-	-	-	-	-	-	-	-	-	-	7,149
97700	-	-	-	-	-	-	-	-	-	-	-	-	3,651
97800	-	-	685	-	-	-	-	-	-	-	-	-	4,362
98800	-	-	-	-	-	-	-	-	-	-	-	-	-
98900	-	-	-	-	-	-	-	-	-	-	-	-	2,333
Non State	76,465	665	-	-	-	-	-	-	-	-	-	-	82,687
Other	-	-	1,304	-	-	121,050	-	-	-	-	-	-	124,854
Total	266,940	1,414,531	1,146,660	4,154,038	500,000	25,243,319	267,140	1,563,877	291,119	1,186,208	428,249	10,116	287,535,641

State of Oregon 2015-17 Price List

APPENDIX B – ENTERPRISE TECHNOLOGY SERVICES (ETS) CHARGE BREAKDOWN

Agency Number	Assessment	Computing-Mainframe Hosting	Computing-Midrange Hosting	Computing-Distributed Hosting	Computing-Middleware	Computing-Colocation	Data Storage Services	Data Storage Backup	Disaster Recovery	Security	Telecom-Network	Telecom-Voice	IT Prof. Services	Application Delivery Services	Application Services-E-Gov	Computer Lab	Desktop Service	Total
10000	11,484,592	8,764,402	1,033,670	4,628,474	1,815,265	-	541,002	385,025	-	259,267	6,704,090	3,723,029	124,026	-	46,399	-	-	28,024,649
10700	1,422,284	2,056,445	-	936,290	321,744	-	61,885	54,031	-	61,707	690,410	31,034	555,297	6,148,876	117,842	31,097	5,113,922	16,180,581
10800	4,000	-	-	-	-	-	-	-	-	-	5,975	2,806	-	-	2,280	-	-	11,061
10900	4,000	37	-	-	-	-	-	-	-	-	9,784	11,791	-	-	4,200	-	-	25,813
11400	4,000	-	-	-	-	-	-	-	-	-	14,595	10,181	-	-	696	56	-	25,527
11500	4,000	37	-	-	-	-	-	-	-	-	53,279	7,251	-	-	3,844	89,295	153,706	173,826
11900	4,000	298	-	23	240	-	31	240	-	-	7,169	2,752	-	-	2,372	-	30,744	30,744
12000	4,000	-	-	124	473	-	61	473	-	-	10,157	13,481	-	-	1,011	89,295	114,602	125,900
12100	4,000	2,867	-	331	1,174	-	230	1,179	-	-	47,858	87,547	-	-	10,941	625,065	777,794	845,697
12200	4,000	-	-	-	-	-	-	-	-	-	7,169	2,923	-	-	689	-	-	10,782
12300	438,128	4,194	-	-	-	-	-	-	-	-	19,592	74,750	-	-	1,275	14,169	113,980	130,446
12400	4,000	-	-	-	-	-	-	-	-	-	10,157	3,801	-	-	1,643	-	-	15,600
13100	2,500	-	-	20	-	-	-	176	-	-	146,181	118,805	-	-	7,806	17,859	25,883	143,631
13700	1,409,160	3,141,502	-	27,942	20,064	-	64	27,942	-	-	6,048	53,643	-	-	12,040	-	-	3,473,012
14100	122,770	2,678	-	5,246	1,344	-	1,181	1,181	-	-	14,401	5,437	-	-	1,083	-	-	79,719
14200	4,000	186	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	16,860
14400	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,442
14500	4,000	298	-	-	-	-	-	-	-	-	5,975	10,815	-	-	-	-	-	11,113
14600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15000	939,190	4,723	1,362,993	1,792,802	13,372	-	19,051	139,351	-	233,183	586,579	497,273	9,056	-	46,440	92,100	4,796,923	6,275,494
15500	4,000	-	-	-	-	-	-	-	-	-	-	115,353	-	-	-	-	-	115,353
15600	115,713	173,118	-	-	7,006	-	2,455	-	-	-	-	57,826	-	-	-	-	-	240,405
16100	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16500	215,908	9,516	-	36	4,214	-	9	330	-	-	3,633	125,601	-	-	10,590	1,222	154,785	158,397
17000	111,191	855	-	16,380	1,344	-	2	580	-	-	12,230	82,877	-	-	7,369	-	-	121,057
17200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17700	4,000	404	-	-	7,919	-	-	-	-	-	393,814	-	-	-	-	20	402,156	397,175
19600	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19800	1,583,980	13,205	-	-	27,866	-	34,740	66,244	-	200,505	896,719	526,751	3,344	-	36,177	-	-	2,172,665
19900	4,000	37	-	-	2,166	-	-	-	-	-	44,732	239,829	-	-	149,567	-	-	475,204
21300	4,000	74	-	9,282	1,174	-	447	7,765	-	-	11,949	4,540	-	-	2,470	89,295	108,700	110,634
24800	705,540	8,338	-	-	-	-	109	580	-	-	9,784	4,304	-	-	3,948	89,295	115,051	124,333
25000	58,779	79,055	-	2,995	-	-	0	3	-	-	946,247	30,535	-	-	15,121	-	-	1,000,241
25500	4,000	-	-	-	-	-	464	3	-	-	21,888	-	-	-	48,371	212	165,661	166,761
25700	1,163,812	16,002	-	373,464	18,721	-	-	-	-	-	-	9,139	-	-	6,607	-	-	1,176,446
25900	141,434	2,690	-	-	2,166	-	-	-	-	-	896,719	526,751	3,344	-	36,177	-	-	2,172,665
27400	347,401	2,066	88,166	52,035	1,174	-	447	7,765	-	24,144	-	60,453	-	-	6,999	-	72,307	149,466
29100	3,902,246	19,125	737,235	643,346	288,731	-	45,224	319,584	-	210,651	2,600,297	536,025	-	-	3,948	-	-	192,936
39000	267,576	2,661	-	-	2,440	-	5	-	-	-	4,892	82,751	-	-	14,849	-	-	5,415,066
34000	832,720	8,930	-	-	10,358	-	0	-	-	-	418,798	396,139	-	-	17,260	771	110,779	846,512
35000	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39900	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40400	4,000	2,269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41500	903,206	55,215	-	2,108	780,241	-	875	8,749	-	8,794	-	229,040	-	-	12,020	-	-	1,097,042
42500	2,500	-	-	-	-	-	-	-	-	-	-	1,851	-	-	-	-	-	1,851
43500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44000	1,099,997	15,328	-	1,589,530	162,414	-	126,753	-	-	58,508	954,339	557,845	11,146	-	4,931	-	-	3,563,115
44300	13,330,970	2,877,920	1,528,458	3,076,898	1,654,864	182,526	176,290	240,223	-	161,524	1,856,295	2,045,672	-	-	75,450	256	13,876,377	15,252,754
45900	7,155,163	54,794	-	-	5,662	-	16,719	-	-	-	18,046	42,957	-	-	5,662	-	-	175,721
47100	2,609,113	3,484,884	381,504	1,346,063	776,746	-	108,455	155,821	-	169,503	1,678,530	1,714,161	-	-	27,613	-	-	10,013,310
52400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54300	4,000	914	-	-	2,322	-	0	5,530	-	-	-	33,121	-	-	16,440	-	-	58,328
57500	4,000	401	-	-	457	-	-	-	-	-	9,022	17,737	-	-	-	-	-	27,617
58000	-	-	-	-	-	-	-	-	-	-	87,777	13,062	-	-	-	-	-	100,839
58100	1,837,801	31,570	-	-	6,314	-	7	-	-	-	33,704	157,080	-	-	-	-	-	228,675
58400	4,000	-	-	1,832	-	-	11	40	-	-	21,497	14,543	-	-	800	267,885	306,607	312,132
58500	52,621	1,525	-	-	-	-	-	-	-	-	29,325	50,056	-	-	689	-	-	81,605
58600	234,794	2,730	-	-	-	-	-	-	-	-	-	41,209	-	-	1,902	-	-	46,841
59000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Agency Number	Assessment	Computing- Mainframe Hosting	Computing- Midrange Hosting	Computing- Distributed Hosting	Computing- Middleware	Computing- Colocation	Data Storage Services	Data Storage - Backup	Disaster Recovery	Security	Telecom- Network	Telecom- Voice	IT Prof. Services	Application/ Delivery Services	Application/ Services- E-Gov	Computer Lab	Desktop Service	Total
60300	360,713	7,581	-	-	4,956	-	1	-	-	-	40,199	141,627	-	-	32,944	-	-	227,946
60400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61700	-	-	-	-	-	-	-	-	-	-	-	14,120	-	-	-	-	-	14,120
62000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62800	944,727	-	-	-	-	-	-	-	-	-	-	9,751	-	-	-	-	-	9,751
62900	51,678	632	-	1,705,361	15,837	-	616,799	96,078	-	98,129	1,212,238	211,417	6,827	43,227	-	-	85,015	4,091,929
63200	667,486	27,408	-	-	-	-	0	-	-	-	3,152	39,452	-	-	854	-	-	44,089
63400	1,331,470	35,306	-	-	11,402	-	36	-	-	122,591	366,598	268,763	-	-	13,409	-	-	873,934
63500	-	-	-	-	-	-	-	-	-	309,773	214,712	318,044	-	-	-	-	-	877,870
64100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66000	4,000	744	-	-	-	-	0	-	-	-	7,039	45,086	-	-	56,002	-	-	108,871
66200	4,000	-	-	-	-	-	-	-	-	-	-	3,390	-	-	16,751	-	-	20,141
66400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69000	161,285	2,930	-	-	2,192	-	-	-	-	-	706	52,110	-	-	-	-	647	68,655
69100	95,525	74	-	-	-	-	-	-	-	-	13,222	-	-	-	-	-	144	20,910
73000	6,857,819	12,589,925	-	4,381,655	53,879	-	685,273	1,401,723	-	742,097	5,666,439	2,343,364	27,371	-	229,709	-	-	28,101,435
73300	2,500	-	-	-	-	-	-	-	-	-	-	15,756	-	-	-	-	-	15,756
81100	4,000	-	-	-	-	-	-	-	-	-	4,990	-	-	-	1,395	-	-	9,554
83100	4,000	3,013	-	37,064	-	-	1,020	3,746	-	-	-	15,325	-	-	11,308	-	-	71,476
833417	4,000	-	-	-	-	-	-	-	-	-	-	4,855	-	-	3,022	-	-	7,877
833418	4,000	-	-	-	-	-	-	-	-	-	-	1,457	-	-	2,783	-	-	2,783
833420	2,500	-	-	-	-	-	-	-	-	-	-	486	-	-	1,326	-	-	1,268
833426	4,000	-	-	-	-	-	-	-	-	-	-	2,428	-	-	773	-	-	1,268
833428	2,500	-	-	-	-	-	-	-	-	-	-	971	-	-	1,370	-	-	3,798
833429	4,000	-	-	-	-	-	-	-	-	-	-	1,457	-	-	763	-	-	1,734
83400	4,000	-	-	-	-	-	0	-	-	-	-	5,437	-	-	1,895	-	-	2,285
83900	94,884	986	-	-	1,944	-	-	-	-	-	12,291	70,268	-	-	15,232	-	475	101,206
84500	308,071	2,267	-	-	3,366	-	1	-	-	-	146,769	6,821	-	-	6,821	-	-	159,224
84700	41,389	587	-	-	731	-	3,671	-	-	-	25,075	1,976	-	-	1,976	-	192	32,231
85100	51,962	558	-	-	-	-	14	-	-	-	40,708	3,224	-	-	3,224	-	-	44,504
85500	4,000	37	-	-	-	-	-	-	-	-	-	10,817	-	-	7,063	-	-	17,918
86000	200,515	2,201	-	-	2,583	-	0	-	-	-	-	85,270	-	-	21,449	-	-	111,503
86200	4,000	-	-	-	-	-	-	-	-	-	1,462	3,761	-	-	1,502	-	-	6,725
91400	556,646	13,754	1,353	48,574	779,017	-	3,866	27,848	-	57,049	115,619	66,169	3,344	11,499	-	-	14,169	1,144,261
91500	76,858	169	-	-	-	-	-	62	-	-	2,446	29,673	-	-	329	-	-	32,617
91900	4,000	223	-	9,158	-	-	494	1,813	-	3,712	4,892	16,641	-	-	2,432	-	-	39,547
95100	-	-	-	-	-	-	-	-	-	-	-	6,574	-	-	-	-	-	6,574
95200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97100	-	-	-	-	-	-	-	-	-	-	61,907	21,513	-	-	155	-	-	83,575
97200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	618	-	-	618
97400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97500	-	-	-	20,173	-	-	117	62	-	-	-	6,644	-	-	-	-	-	26,987
97600	-	-	-	-	-	-	-	-	-	-	396	7,412	-	-	-	-	-	7,808
97700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98800	-	-	-	-	-	-	-	-	-	99,993	-	-	-	-	-	-	-	99,993
98900	2,500	169,077	-	-	-	-	-	-	-	122,591	1,126,129	54,503	-	-	1,037	-	128	141,782
Non-State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	2,500	64,679	-	-	-	-	7,626	82,507	-	-	55,503	-	-	-	1,037	-	-	1,897
Total	64,463,117	33,763,450	5,133,380	20,739,380	6,808,521	182,526	2,478,159	3,004,593	82,320	2,954,252	27,191,866	16,253,667	747,237	6,197,247	1,238,251	31,097	7,659,377	134,465,344

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APPENDIX C - ACRONYM LEGEND

AIIM	Association for Information and Image Management
ANSI	American National Standards Institute
CFO	Chief Financial Office
CFO CPC	Chief Financial Office - Capitol Planning Commission
CGSC	Central Government Service Charge
CHRO	Chief Human Resources Office
CIO	Chief Information Office
CIO ESO	Chief Information Office – Enterprise Security Office
CIO GEO	Chief Information Office – Geospatial Enterprise Office
CIO GIO	Chief Information Office – Geographic Information Officer
CIO ITIP	Chief Information Office – IT Investment & Planning
CIO SIEC	Chief Information Office – State Interoperability Executive Council
CIO STO	Chief Information Office – Strategic Technology Office
CISO	Chief Information Security Officer
CMSS	Capitol Mall Security Services
COO	Chief Operating Office
COP	Certificates of Participation
CPAB	Capital Projects Advisory Board
COBID	Certification Office for Business Inclusion and Diversity
CUB	Customer Utility Board
DAS	Department of Administrative Services
DBE	Disadvantaged Business Enterprise
DHCP	Dynamic Host Configuration Protocol
DNS	Domain Name System
DOJ	Department of Justice
EAM	Enterprise Asset Management
EAP	Employee Assistance Program
EGS	Enterprise Goods & Services
EGS FBS	Enterprise Goods & Services – Financial Business Systems
EGS P&D	Enterprise Goods & Services – Publishing & Distribution
EGS SFS	Enterprise Goods & Services – Shared Financial Services
EHRIS	Enterprise Human Resource Services
ESB	Emerging Small Business
ETS	Enterprise Technology Services
FTE	Full-Time Equivalent
GIS	Geographic Information System
LAB	Legislatively Adopted Budget
MBE/WBE	Minority Business Enterprise/Women Business Enterprise
OAH	Office of Administrative Hearings
OCE	Oregon Corrections Enterprises

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ODOT	Oregon Department of Administration
OED	Onsite Electronic Deposit
OMWESB	Office of Minority, Women and Emerging Small Business
ORBITS	Oregon Budget Information Tracking System
ORCPP	Oregon Cooperative Procurement Program
ORPIN	Oregon Procurement Information Network
OSPA	Oregon Statewide Payroll Application
OSPS	Oregon Statewide Payroll Services
OST	Oregon State Treasury
OUS	Oregon University System
PERS	Public Employees Retirement System
PICS	Position Information Control System
PLAC	Public Lands Advisory Committee
PPDB	Position & Personnel Data Base
QA	Quality Assurance
SABRS	Statewide Audit and Budget Reporting Section
SAIF	State Accident Insurance Fund
SFMA	Statewide Financial Management Application
SFMS	Statewide Financial Management Services
SGSC	State Government Service Charges
SLIS	State Lands Inventory System
SNAC	State Network Access Charge
SWIC	Statewide Interoperability Coordinator

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APPENDIX D - AGENCY LISTINGS

Numeric Agency Listing	
10000	Human Services, Department of
10700	Administrative Services, Department of
10800	Counselors & Therapists, Board of
10900	Aviation, Department of
11400	Long Term Care Ombudsman
11500	Employment Relations Board
11900	Tax Practitioners, Board of
12000	Accountancy, Oregon Board of
12100	Governor, Office of
12200	Psychologist Examiners Board
12300	Oregon Business Development Department
12400	Licensed Social Workers, State Board of
13100	Oregon Advocacy Commission
13700	Justice, Department of
14100	State Lands, Department of
14200	Legislative Counsel
14400	Legislative Revenue Officer
14500	Legislative Fiscal Officer
14600	Emergency Board
15000	Revenue, Department of
15500	Legislative Assembly
15600	Legislative Administration Committee
16100	Citizen's Initiative Review Commission
16500	Secretary of State
17000	Treasury, Oregon State
17200	Oregon Facilities Authority
17500	Judicial Fitness, Commission on
17700	Lottery, Oregon State
19600	District Attorneys and Deputies
19800	Judicial Department
19900	Government Ethics Commission, Oregon
21300	Criminal Justice Commission
24800	Military Dept.
25000	Marine Board

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Numeric Agency Listing	
25500	Parole & Post Prison Supervision
25700	State Police, Oregon
25900	Public Safety Standards & Training
27400	Veteran's Affairs, Department of
29100	Corrections, Department of
33000	Energy, Department of
34000	Environmental Quality, Department of
35000	Columbia River Gorge Commission
39900	Psychiatric Security Review Board
40400	Public Defense Services Commission
41500	Oregon Youth Authority
42500	Indian Services, Commission on
43500	SAIF
44000	Consumer & Business Services, Dept of
44300	Oregon Health Authority
45900	Public Employees Retirement System
47100	Employment Dept.
52400	Oregon Education Investment Board
52500	Higher Education Coordinating Commission
54300	State Library, Oregon
57500	Student Access Commission, Oregon
58000	Oregon University System
58100	Education, Department of
58400	Teacher Standards and Practices
58500	Blind, Commission for the
58600	Community Colleges & Workforce Dev.
59000	Oregon Health Sciences University
60300	Agriculture, Department of
60400	Oregon Fine Fescue Commission
60500	Oregon Beef Council
60700	Oregon Tall Fescue Comm
61100	Oregon Raspberry & Blackberry Comm
61700	Oregon Dairy Products Commission
62000	Oregon Fryer Commission
62300	Oregon Hazelnut Commission
62400	Oregon Alfalfa Seed Commission
62800	Forest Resources Institute
62900	Forestry, Department of

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Numeric Agency Listing	
63200	Geology & Mineral Industries, Department of
63400	Parks & Recreation, Department of
63500	Fish & Wildlife, Department of
64100	Oregon Highland Bent grass Commission
64200	Oregon Mint Commission
64300	Oregon Hop Commission
64400	Oregon Sheep Commission
64500	Oregon Dungeness Crab Commission
64600	Oregon Salmon Commission
64700	Oregon Processed Vegetable Commission
65500	Oregon Orchardgrass Seed Producers Commission
65600	Oregon Trawl Commission
65700	Oregon Ryegrass Growers Seed Commission
65800	Oregon Potato Commission
66000	Land Conservation & Dev, Department of
66200	Land Use Board of Appeals
66400	Oregon Clover Seed Commission
66800	Oregon Strawberry Commission
66900	Oregon Sweet Cherry Commission
67000	Oregon Blueberry Commission
67800	Oregon Wheat Commission
67900	Oregon Grains Commission
69000	Water Resources Dept.
69100	Watershed Enhancement Board
73000	Transportation, Department of
73300	Travel Information Council
81100	Chiropractic Examiners, Board of
83100	Health Licensing Agency
83300	Health Related Licensing Boards
83400	Dentistry, Board of
83900	Labor & Industries, Bureau of
84500	Liquor Control Commission
84700	Oregon Medical Board
85100	Nursing, Board of
85500	Pharmacy, Board of
86000	Public Utility Commission
86200	Oregon Racing Commission
91400	Housing & Community Services
91500	Construction Contractors Board

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Numeric Agency Listing	
91900	Real Estate Agency
95100	OR Film & Video
95200	OR Utility Notification Center
96300	Optometry, Oregon Board of
96400	Oregon Board of Architect Examiners
96500	Landscape Architect Board
96600	OR State Board of Eng & Land Surveyors
96700	Geologist Examiners Board
96800	Oregon Board of Massage Therapist
96900	Oregon Physical Therapist Licensing Board
97100	Oregon Corrections Enterprises
97200	Oregon Albacore Commission
97300	Landscape Contractors Board
97400	Appraiser Certification and Licensure Board
97500	Home Care Commission
97600	Oregon Tourism Commission
97700	Oregon Wine Board
97800	Oregon Patient Safety Commission
98800	Alcohol & Drug Policy Commission
98900	Oregon Health Exchange

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Alphabetic Agency Listing	
12000	Accountancy, Oregon Board of
10700	Administrative Services, Department of
60300	Agriculture, Department of
98800	Alcohol & Drug Policy Commission
97400	Appraiser Certification and Licensure Board
10900	Aviation, Department of
58500	Blind, Commission for the
81100	Chiropractic Examiners, Board of
16100	Citizen's Initiative Review Commission
35000	Columbia River Gorge Commission
58600	Community Colleges & Workforce Dev.
91500	Construction Contractors Board
44000	Consumer & Business Services, Dept. of
29100	Corrections, Department of
10800	Counselors & Therapists, Board of
21300	Criminal Justice Commission
83400	Dentistry, Board of
19600	District Attorneys and Deputies
58100	Education, Department of
14600	Emergency Board
47100	Employment Dept.
11500	Employment Relations Board
33000	Energy, Department of
34000	Environmental Quality, Department of
63500	Fish & Wildlife, Department of
62800	Forest Resources Institute
62900	Forestry, Department of
96700	Geologist Examiners Board
63200	Geology & Mineral Industries, Department of
19900	Government Ethics Commission, Oregon
12100	Governor, Office of
83300	Health Related Licensing Boards
83100	Health Licensing Agency
52500	Higher Education Coordinating Commission
97500	Home Care Commission

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Alphabetic Agency Listing	
91400	Housing & Community Services
10000	Human Services, Department of
42500	Indian Services, Commission on
19800	Judicial Department
17500	Judicial Fitness, Commission on
13700	Justice, Department of
83900	Labor & Industries, Bureau of
66000	Land Conservation & Dev, Department of
66200	Land Use Board of Appeals
96500	Landscape Architect Board
97300	Landscape Contractors Board
15600	Legislative Administration Committee
15500	Legislative Assembly
14200	Legislative Counsel
14500	Legislative Fiscal Officer
14400	Legislative Revenue Officer
12400	Licensed Social Workers, State Board of
84500	Liquor Control Commission
11400	Long Term Care Ombudsman
17700	Lottery, Oregon State
25000	Marine Board
24800	Military Dept.
85100	Nursing, Board of
96300	Optometry, Oregon Board of
95100	OR Film & Video
96600	OR State Board of Eng. & Land Surveyors
95200	OR Utility Notification Center
13100	Oregon Advocacy Commission
97200	Oregon Albacore Commission
62400	Oregon Alfalfa Seed Commission
60500	Oregon Beef Council
67000	Oregon Blueberry Commission
96400	Oregon Board of Architect Examiners
96800	Oregon Board of Massage Therapist
12300	Oregon Business Development Department
66400	Oregon Clover Seed Commission
97100	Oregon Corrections Enterprises
61700	Oregon Dairy Products Commission
64500	Oregon Dungeness Crab Commission

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Alphabetic Agency Listing	
52400	Oregon Education Investment Board
17200	Oregon Facilities Authority
60400	Oregon Fine Fescue Commission
62000	Oregon Fryer Commission
67900	Oregon Grains Commission
62300	Oregon Hazelnut Commission
44300	Oregon Health Authority
98900	Oregon Health Exchange
59000	Oregon Health Sciences University
64100	Oregon Highland Bent grass Commission
64300	Oregon Hop Commission
84700	Oregon Medical Board
64200	Oregon Mint Commission
65500	Oregon Orchardgrass Seed Producers Commission
97800	Oregon Patient Safety Commission
96900	Oregon Physical Therapist Licensing Board
65800	Oregon Potato Commission
64700	Oregon Processed Vegetable Commission
86200	Oregon Racing Commission
61100	Oregon Raspberry & Blackberry Comm
65700	Oregon Ryegrass Growers Seed Commission
64600	Oregon Salmon Commission
64400	Oregon Sheep Commission
66800	Oregon Strawberry Commission
66900	Oregon Sweet Cherry Commission
60700	Oregon Tall Fescue Comm
97600	Oregon Tourism Commission
65600	Oregon Trawl Commission
58000	Oregon University System
67800	Oregon Wheat Commission
97700	Oregon Wine Board
41500	Oregon Youth Authority
63400	Parks & Recreation, Department of
25500	Parole & Post Prison Supervision
85500	Pharmacy, Board of
39900	Psychiatric Security Review Board
12200	Psychologist Examiners Board
40400	Public Defense Services Commission
45900	Public Employees Retirement System
25900	Public Safety Standards & Training

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Alphabetic Agency Listing	
86000	Public Utility Commission
91900	Real Estate Agency
15000	Revenue, Department of
43500	SAIF
16500	Secretary of State
14100	State Lands, Department of
54300	State Library
25700	State Police, Oregon
57500	Student Access Commission, Oregon
11900	Tax Practitioners, Board of
58400	Teacher Standards and Practices
73000	Transportation, Department of
73300	Travel Information Council
17000	Treasury, Oregon State
27400	Veteran's Affairs, Department of
69000	Water Resources Dept.
69100	Watershed Enhancement Board