

Cleaner Air Oregon – Discussion Draft Base Fee Options



		EXISTING FEES		ALTERNATIVE 1 Cleaner Air Oregon Base Fee		ALTERNATIVE 2 Cleaner Air Oregon Base Fee, Call-in Fee and Activity Fees	
		Fee	Revenue Generated	Fee	Revenue Generated	Fee	Revenue Generated*
Basic ACDP		\$ 479	\$ 114,048	\$ 132	\$ 31,457	\$ 113	\$ 26,897
General ACDP	Fee Class One	\$ 959	\$ 286,848	\$ 265	\$ 79,120	\$ 226	\$ 67,649
General ACDP	Fee Class Two	\$ 1,726	\$ 448,618	\$ 476	\$ 123,740	\$ 407	\$ 105,800
General ACDP	Fee Class Three	\$ 2,493	\$ 268,397	\$ 688	\$ 74,031	\$ 588	\$ 63,298
General ACDP	Fee Class Four	\$ 479	\$ 161,784	\$ 132	\$ 44,624	\$ 113	\$ 38,154
General ACDP	Fee Class Five	\$ 159	\$ 115,488	\$ 44	\$ 31,855	\$ 37	\$ 27,236
General ACDP	Fee Class Six	\$ 319	\$ 17,568	\$ 88	\$ 4,846	\$ 75	\$ 4,143
Simple ACDP	Low Fee	\$ 2,557	\$ 147,456	\$ 705	\$ 40,672	\$ 603	\$ 34,775
Simple ACDP	High Fee	\$ 5,114	\$ 417,024	\$ 1,411	\$ 115,026	\$ 1,206	\$ 98,349
Standard ACDP		\$ 10,229	\$ 1,230,336	\$ 2,821	\$ 339,358	\$ 2,412	\$ 290,158
Title V	Base	\$ 8,163	\$ 881,604	\$ 2,252	\$ 243,169	\$ 1,925	\$ 207,914
Title V	Emissions	\$ 61.72	\$ 2,992,021	\$ 17.02	\$ 825,276	\$ 14.56	\$ 705,626
Total			\$ 7,081,191		\$ 1,953,173		\$ 1,670,000

* This table shows the revenue generated by proposed Cleaner Air Oregon base fees. For alternative 2 the figures do not show projected revenue from the 'call-in' fee and specific activity fees

Alternative Descriptions

- Alternative 1 - A proportionately equivalent (27.6% of existing fee) Cleaner Air Oregon fee is assessed on all sources.
- Alternative 2 - A proportionately equivalent (23.6% of existing fee) Cleaner Air Oregon fee is assessed on all sources, a \$10,000 fee for Title V and Standard Air Contaminant Discharge permittees is assessed at call-in (\$500 fee for Simple, General and Basic Air Contaminant Discharge permittees) and facilities pay relevant specific activity fees upon permit attachment application submittal (see Specific Activity Fee table).

Cleaner Air Oregon – Discussion Draft Specific Activity Fee Tables

ACTIVITY	Title V		Standard		Simple		General/Basic	
	TEU	FACILITY	TEU	FACILITY	TEU	FACILITY	TEU	FACILITY
Call-In Fee (Fee Alternative 2)		\$10,000		\$10,000		\$500		\$500
LEVEL 1 TEU1/F1 Air Toxics Permit Attachment	\$590	\$1,500	\$590	\$1,500	\$520	\$1,000	\$420	\$800
LEVEL 1 TEU2/F2 Air Toxics Permit Attachment	\$770	\$2,000	\$770	\$2,000	\$590	\$1,500	\$450	\$1,100
LEVEL 2 TEU1/F2 Air Toxics Permit Attachment	\$1,120	\$2,700	\$1,120	\$2,700	\$770	\$2,000	\$660	\$1,600
LEVEL 2 TEU2/F2 Air Toxics Permit Attachment	\$1,540	\$3,000	\$1,540	\$3,000	\$1,050	\$2,200	\$770	\$1,700
LEVEL 3 TEU1/F1 Air Toxics Permit Attachment	\$5,340	\$9,000	\$5,340	\$8,400	\$4,490	\$5,500	\$3,970	\$4,700
LEVEL 3 TEU2/F2 Air Toxics Permit Attachment	\$7,780	\$13,300	\$7,780	\$10,900	\$6,700	\$7,700	\$6,060	\$6,800
LEVEL 4 TEU1/F1 Air Toxics Permit Attachment	\$13,380	\$25,100	\$13,380	\$21,500	NA	\$13,100	NA	NA
LEVEL 4 TEU2/F2 Air Toxics Permit Attachment	\$13,600	\$29,900	\$13,600	\$24,300	NA	\$15,000	NA	NA
RISK REDUCTION PLAN/F3 Air Toxics Permit Attachment	NA	\$46,300	NA	\$44,800	NA	\$26,500	NA	\$26,500
CONDITIONAL RISK LEVEL/F3 Air Toxics Permit Attachment	NA	\$57,300	NA	\$57,300	NA	\$30,100	NA	\$30,100
SOURCE AMBIENT MONITORING PLAN/F3 Air Toxics Permit Attachment	NA	\$57,800	NA	\$57,800	NA	NA	NA	NA
SOURCE AMBIENT MONITORING PLAN (plan review, data analysis only)	NA	\$21,000	NA	\$21,000	NA	NA	NA	NA
TBACT Analysis	NA	\$6,000	NA	\$6,000	NA	\$3,000	NA	\$3,000
Source Sponsored Public Meetings (New Source >5 & < 10 in 1 MM)	NA	\$2,400	NA	\$2,400	NA	\$2,400	NA	\$2,400
Source Test Review	NA	\$5,900	NA	\$5,900	NA	\$5,900	NA	\$5,900
Postponement of Risk Reduction Fee	NA	\$4,100	NA	\$4,100	NA	\$2,000	NA	\$2,000
Director Consultation	NA	\$4,500	NA	\$4,500	NA	\$2,300	NA	\$2,300