Quick Facts

Number of Employees
January 2015
Security Staff ........................................ 2,491
Non-Security Staff .................................. 1,872
Temporary Employees ............................... 80
Total Employees ..................................... 4,443

Management to Staff Ratio ....................... 1:11
January 2015

General Fund Budget by Division
2013-15Legislatively Adopted Budget (in millions)
Operations .............................................. $646.78
Administration ....................................... $59.73
General Services .................................... $48.86
Human Resources .................................... $13.21
Community Corrections ............................ $234.77
Health Services ....................................... $199.73
Debt Service .......................................... $129.71
Capital Improvement ............................... $2.64
Offender Management ............................. $61.36

Cost per Inmate per Day .........................$87.08
2013-2015

Inmate Population .................................. 14,539
January 1, 2015

Average Intakes per Month ...................... 430
January 2014-December 2014

Average Inmates Released per Month ........ 411
January 2014-December 2014

Inmates with Mental Health Needs
January 2015
Highest Treatment Need .......................... 956 (6.6%)
Severe Mental Health Problems ............... 2,423 (16.7%)
Moderate Treatment Need ....................... 1,343 (9.2%)
Benefit from Treatment ............................ 2,793 (19.2%)
No Need for Treatment Today .................. 2,685 (18.5%)
No Reported Need .................................. 4,316 (29.7%)

Inmates with Substance Abuse Problems
January 2015
Dependence/Addiction ............................. 8,406 (57.9%)
Some Substance Abuse ............................. 1,930 (13.3%)
No Reported Problem .............................. 3,003 (20.6%)

Average Age of Inmates ......................... 37 years old
January 2015

Median Length of Stay ......................... 65.4 months (excluding inmates who have a life, no parole, or death sentence)

Inmates at Work
Calendar Year 2014
Eligible inmates who work/program full time ........ 66%

Offender Demographics
December 2014

<table>
<thead>
<tr>
<th>GENDER</th>
<th>Probation</th>
<th>Local Control</th>
<th>Prison</th>
<th>Post-Prison</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women</td>
<td>5,208</td>
<td>145</td>
<td>1,265</td>
<td>2,129</td>
</tr>
<tr>
<td>Men</td>
<td>12,451</td>
<td>534</td>
<td>13,323</td>
<td>11,796</td>
</tr>
<tr>
<td>Total</td>
<td>17,659</td>
<td>681</td>
<td>14,588</td>
<td>13,925</td>
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</table>

<table>
<thead>
<tr>
<th>RACE</th>
<th>Probation</th>
<th>Local Control</th>
<th>Prison</th>
<th>Post-Prison</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>286</td>
<td>5</td>
<td>192</td>
<td>179</td>
</tr>
<tr>
<td>Black</td>
<td>1,058</td>
<td>60</td>
<td>1,344</td>
<td>1,175</td>
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<tr>
<td>Hispanic</td>
<td>1,072</td>
<td>37</td>
<td>1,844</td>
<td>865</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>249</td>
<td>11</td>
<td>374</td>
<td>310</td>
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<tr>
<td>Caucasian</td>
<td>14,955</td>
<td>568</td>
<td>10,834</td>
<td>11,391</td>
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</table>

<table>
<thead>
<tr>
<th>AGE</th>
<th>Probation</th>
<th>Local Control</th>
<th>Prison</th>
<th>Post-Prison</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 and Under</td>
<td>26</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>18-24</td>
<td>3,713</td>
<td>143</td>
<td>1,498</td>
<td>1,755</td>
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<tr>
<td>25-30</td>
<td>3,845</td>
<td>175</td>
<td>2,777</td>
<td>2,911</td>
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<tr>
<td>31-45</td>
<td>6,438</td>
<td>263</td>
<td>5,948</td>
<td>5,503</td>
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<tr>
<td>46-60</td>
<td>3,097</td>
<td>93</td>
<td>3,494</td>
<td>3,105</td>
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<tr>
<td>61 and Older</td>
<td>540</td>
<td>7</td>
<td>871</td>
<td>648</td>
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<table>
<thead>
<tr>
<th>CRIME TYPE</th>
<th>Probation</th>
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<th>Post-Prison</th>
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<tbody>
<tr>
<td>Person</td>
<td>4,310</td>
<td>138</td>
<td>9,866</td>
<td>6,481</td>
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<tr>
<td>Property</td>
<td>4,146</td>
<td>144</td>
<td>2,894</td>
<td>3,085</td>
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<td>Statute</td>
<td>9,203</td>
<td>399</td>
<td>1,759</td>
<td>4,359</td>
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Prison Population Forecast
October 2014

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<tr>
<th>Year</th>
<th>Probation</th>
<th>Local Control</th>
<th>Prison</th>
<th>Post-Prison</th>
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<tbody>
<tr>
<td>June 2015</td>
<td>14,539</td>
<td>14,484</td>
<td>14,490</td>
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<tr>
<td>June 2016</td>
<td>14,497</td>
<td>14,670</td>
<td>14,786</td>
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<tr>
<td>June 2017</td>
<td>14,794</td>
<td>14,872</td>
<td>14,928</td>
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<tr>
<td>June 2018</td>
<td>14,994</td>
<td>15,066</td>
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<tr>
<td>June 2019</td>
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<tr>
<td>June 2020</td>
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<tr>
<td>June 2021</td>
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<td>June 2022</td>
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<td>June 2023</td>
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<tr>
<td>June 2024</td>
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</tbody>
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Recidivism Rate
January-June 2011 Releases
Convicted of new felony within three years of release
Probation ........................................ 23.8%
Local Control .................................. 35.3%
Post Prison ..................................... 22.4%
Institutions
January 2015

Coffee Creek Correctional Facility (CCCF)
Multi-custody female prison and Oregon Corrections Intake Center
Rob Persson, Superintendent
2449 SW Grahams Ferry Rd., Wilsonville 97070
(503) 570-6400; Fax: (503) 570-6417
Minimum Population & Capacity: 646 / 713
Medium Population & Capacity: 625 / 632
Male Intake Population & Capacity: 383 / 432

Columbia River Correctional Institution (CRCI)
Rick Angelozzi, Superintendent
9111 NE Sunderland Ave., Portland, 97211-1708
(503) 280-6646 x241; Fax: (503) 280-6012
Current Population & Capacity: 561 / 590

Deer Ridge Correctional Institution (DRCI)
Tim Causey, Superintendent
3920 E Ashwood Rd., Madras 97741
(541) 325-5999; Fax: (541) 325-5239
Minimum Population & Capacity: 767 / 779
Medium Population & Capacity: 0 / 1,228

Eastern Oregon Correctional Institution (EOCI)
Jeri Taylor, Superintendent
2500 Westgate, Pendleton 97801-9699
(541) 276-0700; Fax: (541) 278-1841
Medium Population & Capacity: 1723 / 1765

Mill Creek Correctional Facility (MCCF)
Jeff Premo, Superintendent
5465 Turner Rd. SE, Salem 97301-9400
(503) 378-2600; Fax: (503) 378-8235
Minimum Population & Capacity: 282 / 290

Oregon State Correctional Institution (OSCI)
Guy Hall, Superintendent
3405 Deer Park Dr. SE, Salem 97310-9385
(503) 373-0100; Fax: (503) 378-8919
Minimum Population & Capacity: 874 / 913

Oregon State Penitentiary (OSP)
Oregon’s only maximum-security prison
Jeff Premo, Superintendent
2605 State St., Salem 97310-0505
(503) 378-2453; Fax: (503) 378-3897
Minimum Population & Capacity: 2106 / 2271

Powder River Correctional Facility (PRCF)
Brad Cain, Superintendent
3600 13th St., Baker City 97814-1346
(541) 523-6680; Fax: (541) 523-6678
Minimum Population & Capacity: 343 / 358

Santiam Correctional Institution (SCI)
Vacant, Superintendent
4005 Aumsville Hwy. SE, Salem 97301-9112
(503) 378-5807; Fax: (503) 378-8235
Minimum Population & Capacity: 480 / 480

Shutter Creek Correctional Institution (SCCI)
Kimberly Hendricks, Superintendent
95200 Shutters Landing Lane, North Bend 97459
(541) 756-6666 x221; Fax: (541) 756-6888
Minimum Population & Capacity: 291 / 302

Snake River Correctional Institution (SRCI)
Mark Nooth, Superintendent
777 Stanton Blvd., Ontario 97914-0595
(541) 881-5000; Fax: (541) 881-5460
Minimum Population & Capacity: 193 / 193
Medium Population & Capacity: 2837 / 2947

South Fork Forest Camp (SFFC)
Rick Angelozzi, Superintendent
48300 Wilson River Hwy., Tillamook 97141-9799
(503) 842-2811; Fax: (503) 842-7943
Minimum Population & Capacity: 197 / 204

Two Rivers Correctional Institution (TRCI)
John Myrick, Superintendent
82911 Beach Access Rd., Umatilla 97882
(541) 922-2001; Fax: (541) 922-2011
Minimum Population & Capacity: 126 / 128
Medium Population & Capacity: 1736 / 1846

Warner Creek Correctional Facility (WCCF)
Steve Brown, Superintendent
20654 Rabbit Hill Rd., Lakeview 97630
(541) 947-8200; Fax: (541) 947-8231
Minimum Population & Capacity: 487 / 492

Colette S. Peters, Director
(503) 945-0927
Kim Brockamp, Deputy Director
(503) 945-0927
Michael Gower, Assistant Director
Operations
(503) 945-0950
Christine Popoff, Assistant Director
Human Resources
(503) 945-5278
Daryl Borello, Assistant Director
General Services
(503) 945-9017
Heidi Steward, Assistant Director
Offender Management and Rehabilitation
(503) 945-9092
Jeremiah Stromberg, Assistant Director
Community Corrections
(503) 945-9050
Oregon Department of Corrections
2575 Center Street NE
Salem, Oregon 97301-4667
www.oregon.gov/doc

S3-DOC/GECO: 3/15/15