## STATE OF OREGON, EMPLOYMENT RELATIONS BOARD

## COST SUMMARY FORM

## For ERB Use Only

Case No. $\qquad$

Date Filed $\qquad$
Projected Increase/Decrease in Each Year
(add or shade unused columns as needed)

| Proposal Description <br> including Article or <br> Section Numbers | Current Cost | Year 1 | Year 2 | Year 3 | Total Projected <br> Increase / <br> Decrease | Explain calculations. <br> List all factors and assumptions used <br> in calculating costs for each year. <br> Attach additional sheet if necessary. |
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