



**EXECUTIVE ORDER NO. 14-14**

**GOVERNOR'S PROCESS FOR CALCULATING THE FORECASTED  
BUDGET LEVEL FOR K-12 SCHOOL FUNDING**

The Oregon Education Investment Board (OEIB), the Early Learning Council, and the Higher Education Coordinating Commission (HECC) will work to define the outcomes expected for learners at every stage of the education system, establish a statewide student data system to measure outcomes, and make legislative and budget proposals to invest in greater student success. The goal is to transform Oregon's approach to education from institutional silos into an integrated and meaningful pathway to success for Oregonians of all ages.

One of the outcomes of this effort will be to create a unified, performance based P-20 education budget model. This would lead to a budget process that is based on the needs of different learner groups, rather than on the needs of institutions. A first step in the transition to this learner-based budgeting process will be to move toward consistency in budget processes across all education sectors.

**NOW THEREFORE, IT IS HEREBY ORDERED AND DIRECTED:**

1. No later than November 1, of each even-numbered year, the Oregon Department of Education shall calculate the cost to maintain the current level of performance for the State School Fund for the upcoming biennium. That forecast shall consider:
  - a. Projected changes in the cost of personal services;
  - b. Projected changes in the cost of services and supplies and capital outlay based on state budgeting standards;
  - c. Projected changes in ADMw counts;
  - d. Adjustments resulting from legislatively approved phase-ins, phase-outs, and one-time expenditures; and
  - e. Forecasted local revenues for local education agencies as provided by the Department of Administrative Services, Legislative Revenue Office, Legislative Fiscal Office, and Department of Revenue.



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2. This Order rescinds and supersedes Executive Order 99-15.

Done at Salem, Oregon this 30 day of September, 2014.



  
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John A. Kitzhaber, MD  
GOVERNOR

ATTEST:

  
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Kate Brown  
SECRETARY OF STATE