



# ANNUAL REPORT OF KEY PERFORMANCE MEASURES

MEETING OF THE HIGHER EDUCATION COORDINATING COMMISSION

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## Our KPMs track progress toward the factors that contribute to attainment and toward equity

#### **ENTRY**

- · Accel. learning credits
  - · College-going rate

#### **AFFORDABILITY**

· Unaffordable net cost rate

#### COMPLETION

· Completion rates

#### **MOBILITY**

· 5<sup>th</sup> year earnings

Number of accelerated learning credits earned per high school graduate

Percentage of public high school graduates enrolling in postsecondary education, overall and by race/ethnicity

Percentage of students, overall and by race/ethnicity, whose expected costs greater than expected resources: public grant aid + expected family contribution + student earnings

Percentage of students, overall and by race/ethnicity, completing degrees, certificates, or transfers

Earnings of completers five years after award, overall and by race/ethnicity

We also include two KPMs required of all agencies: agency customer service and the Commission's use of best practices

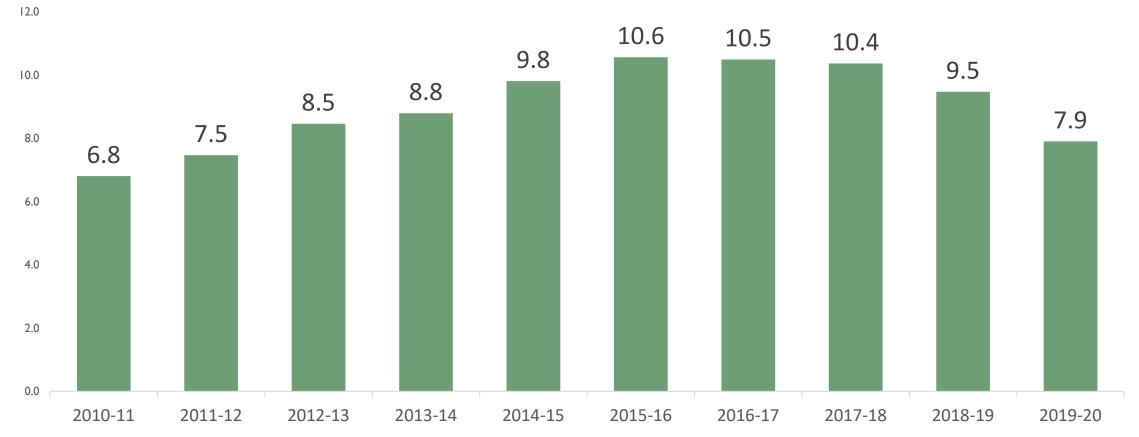
## High school graduates earn an estimated 7.9 credits from community colleges and public universities

## KPM #3 - Estimated amount of community college and public university credit earned by K-12 students before high school graduation

Credit earned through these high school-based partnerships declined slightly in the recent year.

Many students earn additional credit through other accelerated learning programs.

#### College Credits Earned by K-12 Students

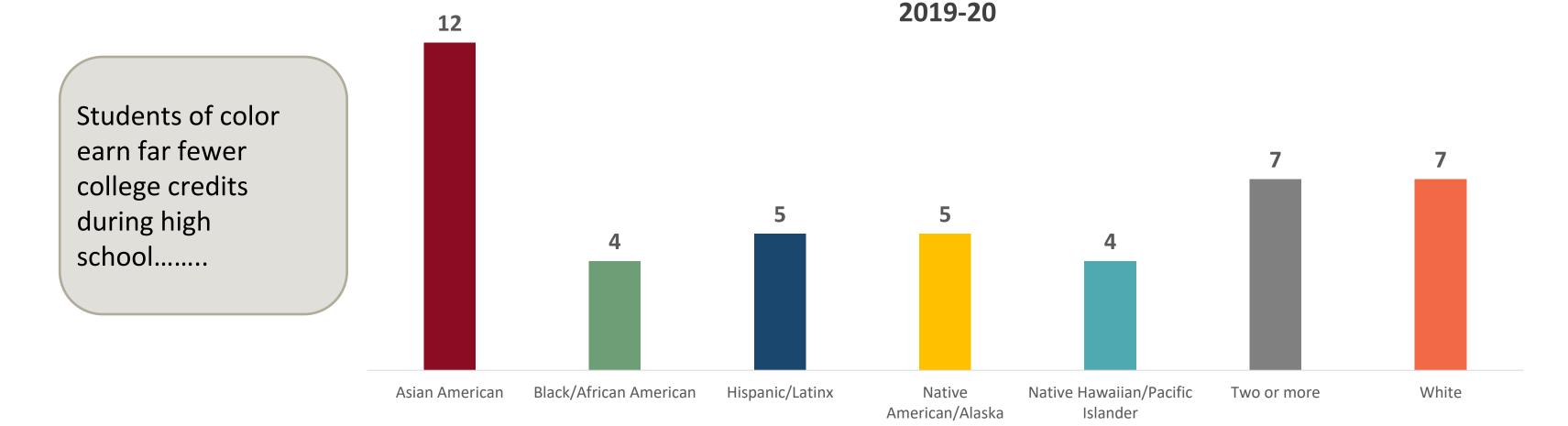


Source: HECC analysis of university and community college data on dual credit and Expanded Options programs.

Notes: Results show an average number of credits per graduate based on the total number of credits earned by any student in pre-kindergarten through senior year in a single academic year. Denominator includes high school students who graduated within 4 years and. Excludes other accelerated learning programs, including Advanced Placement and International Baccalaureate.

High school graduates earn an estimated 7.9 credits from community colleges and public universities, but equity gaps exist among several groups

KPM #3 Supplement - Estimated amount of community college and public university credit earned by K-12 students before high school graduation, by race/ethnicity for 2019-20, by race/ethnicity



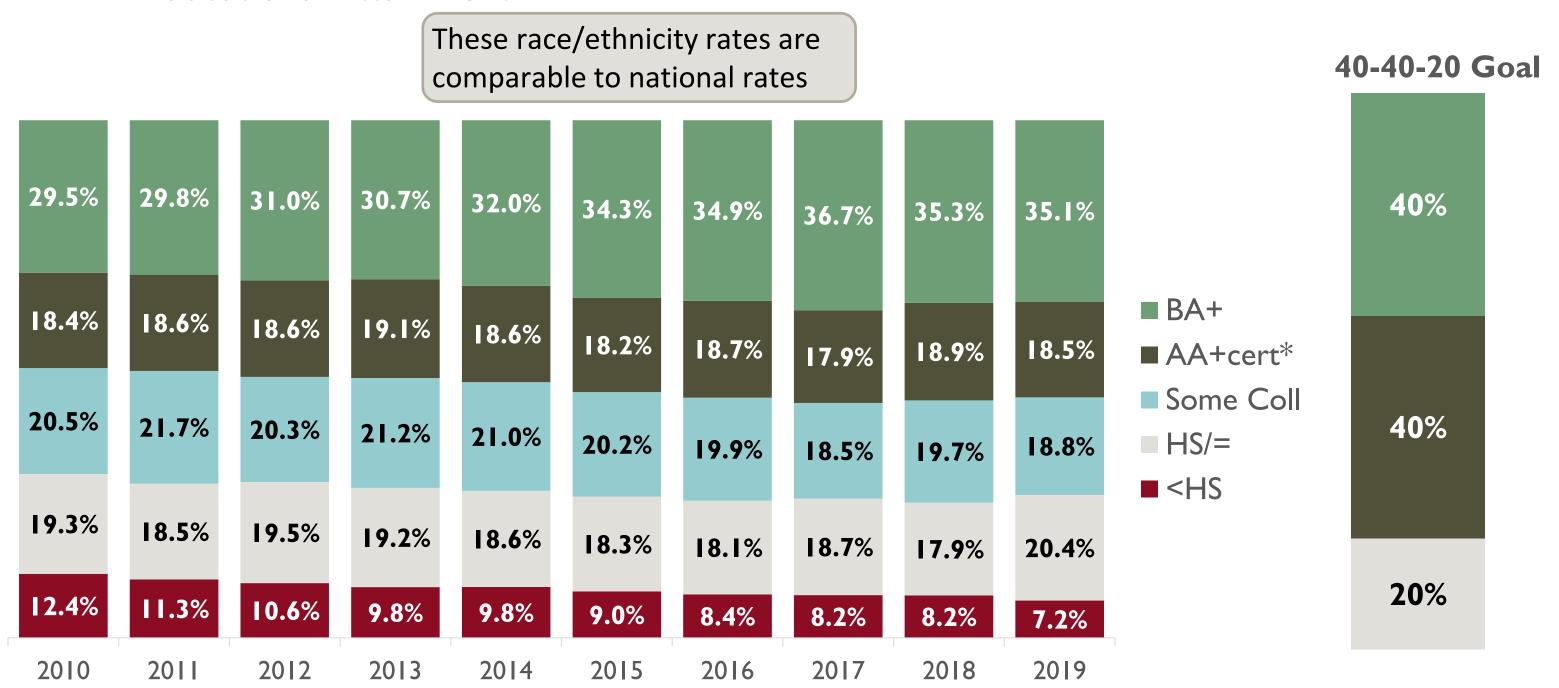
Native

Source: HECC analysis of university and community college data on dual credit and Expanded Options programs.

Notes: Results show an average number of credits per graduate based on the total number of credits earned by any student in pre-kindergarten through senior year in a single academic year. Denominator includes high school students who graduated within 4 years and. Excludes other accelerated learning programs, including Advanced Placement and International Baccalaureate.

## Oregon 40-40-20 Progress Over Time: The Educational Attainment Rate has Been Relatively Flat for adults 25-34

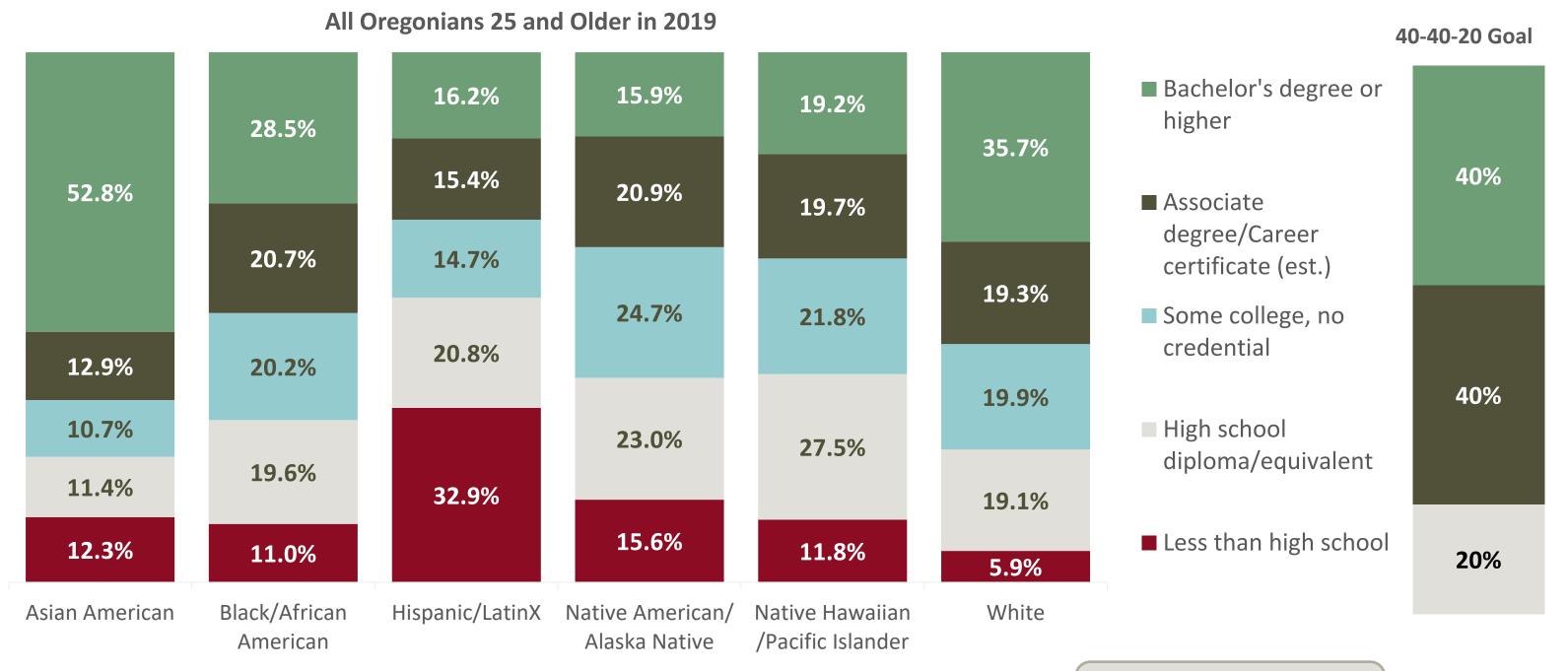
**KPM #4 – Educational Attainment** 



<sup>6</sup> Source: U.S. Census, American Community Survey (ACS) 1-year estimates, Table B15001, 2007 - 2019. Note: Attainment rates include an estimate of career certificates.

### Oregon Educational Attainment Varies Widely by Race/Ethnicity

### **KPM #4 Supplement – Educational Attainment by Race/Ethnicity**



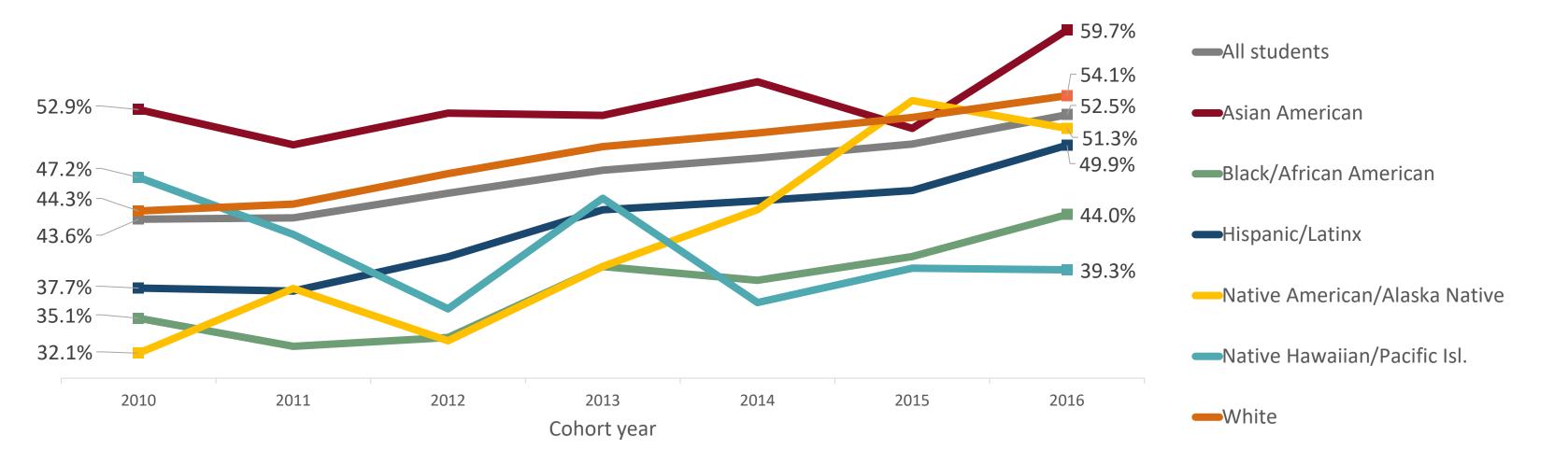
7 **Source:** American Community Survey data, three-year rolling average of 5-year estimates.

These rates include adults 65+ in 2019

# Completion Rates at Community Colleges are Rising, and Racial/ethnic Gaps have Narrowed, but Wide Gaps Remain (2021)

KPM #5-6 - Percentage of new, credential-seeking community college students who complete a career certificate or associate degree or who transfer to a university within four years, overall and by race/ethnicity

Rates across racial/ethnic groups have gotten closer, suggesting progress toward equity.

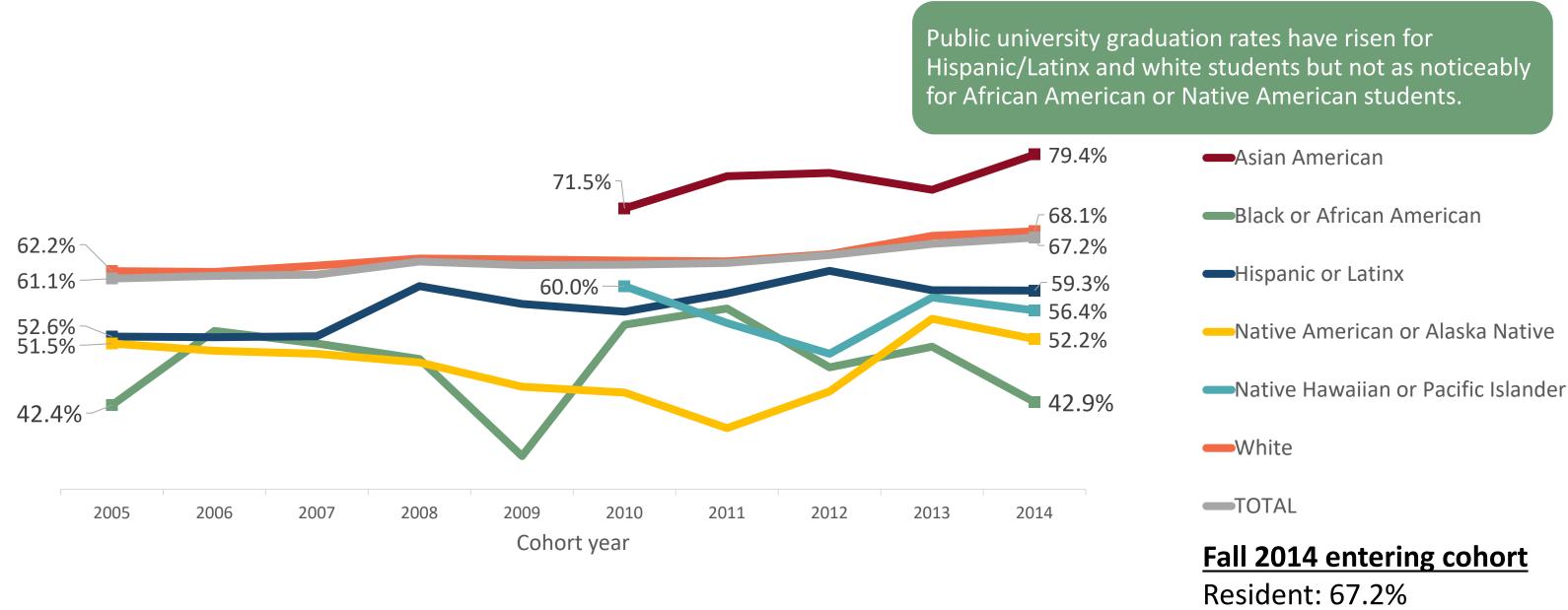


Source: HECC analysis of university and community college data.

Notes: This KPM uses student behavior to define "credential-seeking" as accumulating 18 or more quarter credits within the period. A student is considered to have transferred if there is any evidence of enrollment at a 4-year university after the last enrollment in the community college and before the end of the three-year tracking period. Students are also new to that institution (not necessarily new to postsecondary education) in the fall term.

Graduation rates at public universities are rising overall, and most racial/ethnic gaps have narrowed, but wide gaps remain (2021)

KPM #7-8 - Percentage of public resident, university first-time, full-time freshmen who earn a bachelor's degree within 6 years, overall and by race/ethnicity



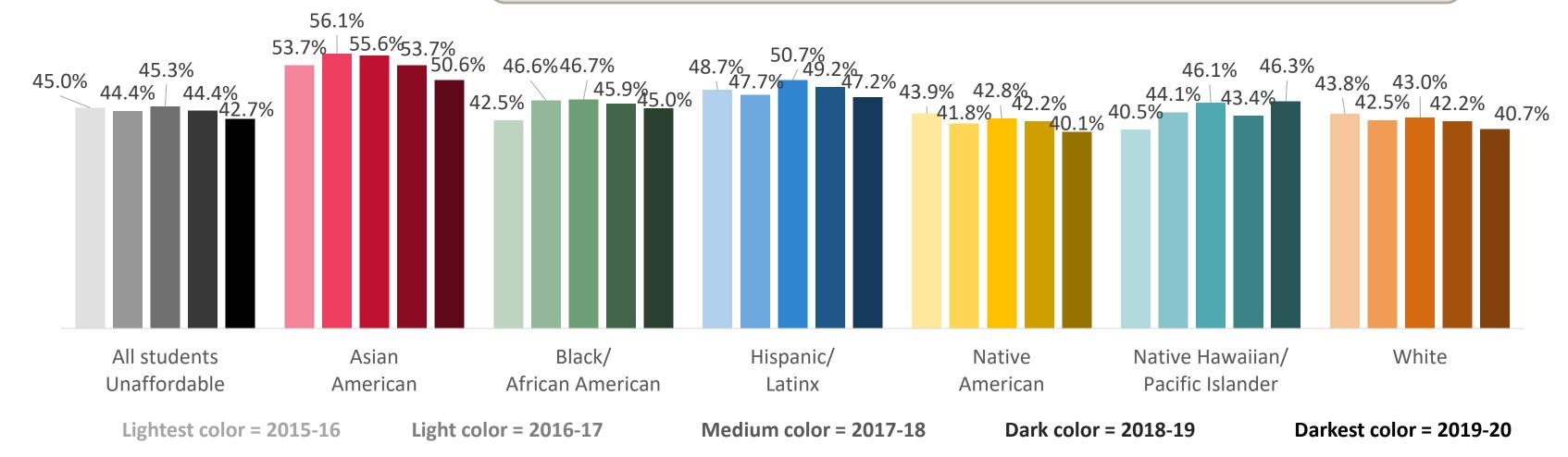
<sup>9</sup> **Source:** HECC analysis of analysis of student-level records for public university data on resident, first-time, full-time freshmen students.

Nonresident: 65.4%

### Close to half of students enrolling in public colleges and universities cannot afford the cost

KPM #9-10 - Percentage of resident students who cannot meet expected costs after public grant aid, expected family contributions, and estimated student earnings, overall and by race/ethnicity

Costs for most racial/ethnic groups have risen slightly in the last few years, and the racial/ethnic gap has remained flat. Asian American students are most likely to face unaffordable costs.



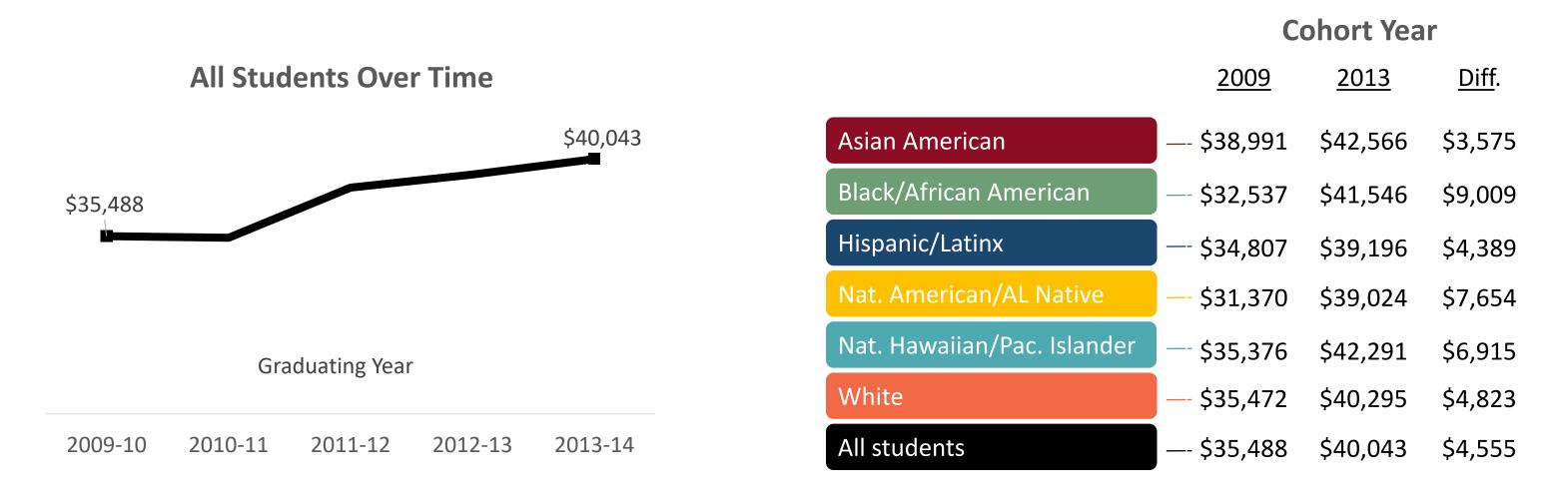
Source: HECC analysis of Oregon public university and community college student records.

Notes: Restricted to resident, undergraduate university students and community college students who attempted at least one credit. Limited only to those students who filed a Federal Application for Student Aid (FAFSA) or Oregon Student Aid Application (ORSAA).

## Earnings Have Risen Steadily for Most Groups, and the Racial/Ethnic Earnings Gap has Narrowed (2021).

It is too early to know if this progress will slow or reverse during the pandemic.

KPM #11-12 - Median earnings of community college completers five years after earning a degree or certificate, overall and by race/ethnicity



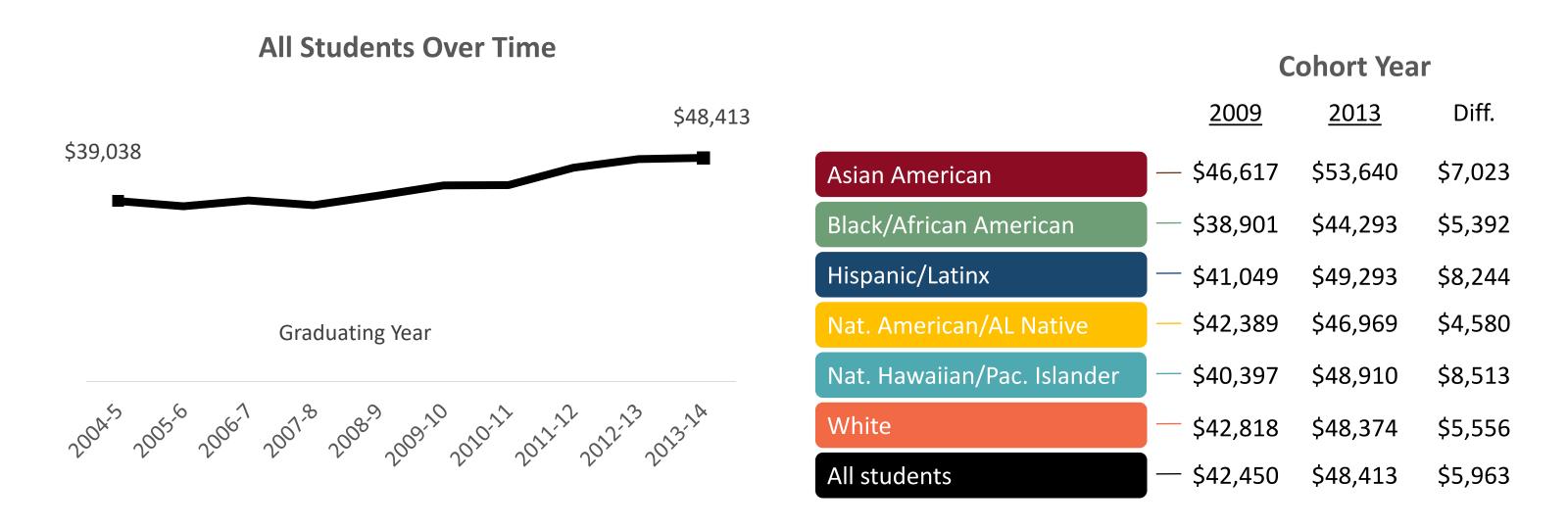
<sup>11</sup> Source: HECC analysis of student-level records from Oregon community colleges and earnings data from Oregon Employment Department.

Notes: Includes individuals who were awarded a career/technical certificate, Oregon Transfer Module (OTM) certificate, or an associate degree and were employed in Oregon five years later.

### Earnings for University Graduates Over Time and by Race/Ethnicity

It is too early to know if this progress will slow or reverse during the pandemic.

KPM #13-14 - Median earnings of university graduates with bachelor's degrees, five years after completion, over time and disaggregated by race/ethnicity.



### **HECC Continues to Provide Excellent Customer Service**

**KPM #15 – Customer Service** 

### The Commission continues to model best practices

#### **KPM #16 – Commission Best Practices**

Question Percent (strongly) agree

Q1: I am able to devote the time and energy necessary to actively participate in Commission meetings.	100%
Q2: The amount of time expected of commissioners to prepare and participate in Commission meetings is reasonable.	100%
Q3: The amount of time expected of commissioners outside of Commission meetings is reasonable.	100%
Q4: The Commission is effectively utilizing my skills and expertise.	100%
Q 5: I can speak candidly at Commission meetings.	100%
Q6: I can participate in subcommittee meetings in which I am not a subcommittee member.	100%
Q7: Serving on this Commission is satisfying.	100%
Q8. The Commission as a whole has a clear understanding of its role and responsibilities	100%
Q9: The Commission understands and respects the distinction between its responsibilities and those of management.	100%
Q10: Commissioners actively participate in discussions.	100%
Q11: The Commission has diversity of representation (e.g., gender, ethnicity, age, vocation, etc.).	100%
Q12: Commissioners listen to and value each other's comments.	100%
Q13: The leadership of the Commission is effective.	100%
Q14: Public comment during the public comment section of the meeting and during action items is a valuable opportunity to gather input.	100%
Q15: The Commission provides insight and guidance to the HECC's strategic direction.	100%
Q16: The Commission ensures the agency's fiscal integrity by monitoring the agency's financial policies and operating performance and by submitting	100%
the agency's biennial budgets.	100%
Q17: The Commission assesses the performance of the Executive Director on an annual basis.	100%
Q18: The Commission follows the highest standards of fiduciary duty and avoids conflict of interest in decision-making.	100%
Q19: The Commission operates in a transparent and open fashion.	100%
Q20: Commission meetings have agendas and materials that are distributed far enough in advance to give them adequate consideration.	100%
Q21: Commission meetings rely on written and presentation materials that provide the right type and amount of information and are clearly written.	100%
Q22: Commission meetings cover the right combination of information-sharing, discussion, decision-making, and board education.	100%
Q23: Commission meetings allow enough time for the exchange of ideas and thoughtful deliberation.	100%
Q24: Commission meetings strike the right balance between long-range, strategic matters and routine matters of oversight.	100%
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<sup>14</sup> **Source**: HECC analysis of survey of Commissioners with a response rate of 69 percent.

Notes: The survey included 24 rated questions and 3 open-ended questions. This survey contained different questions from the previous survey in 2015 making comparisons between the years not possible