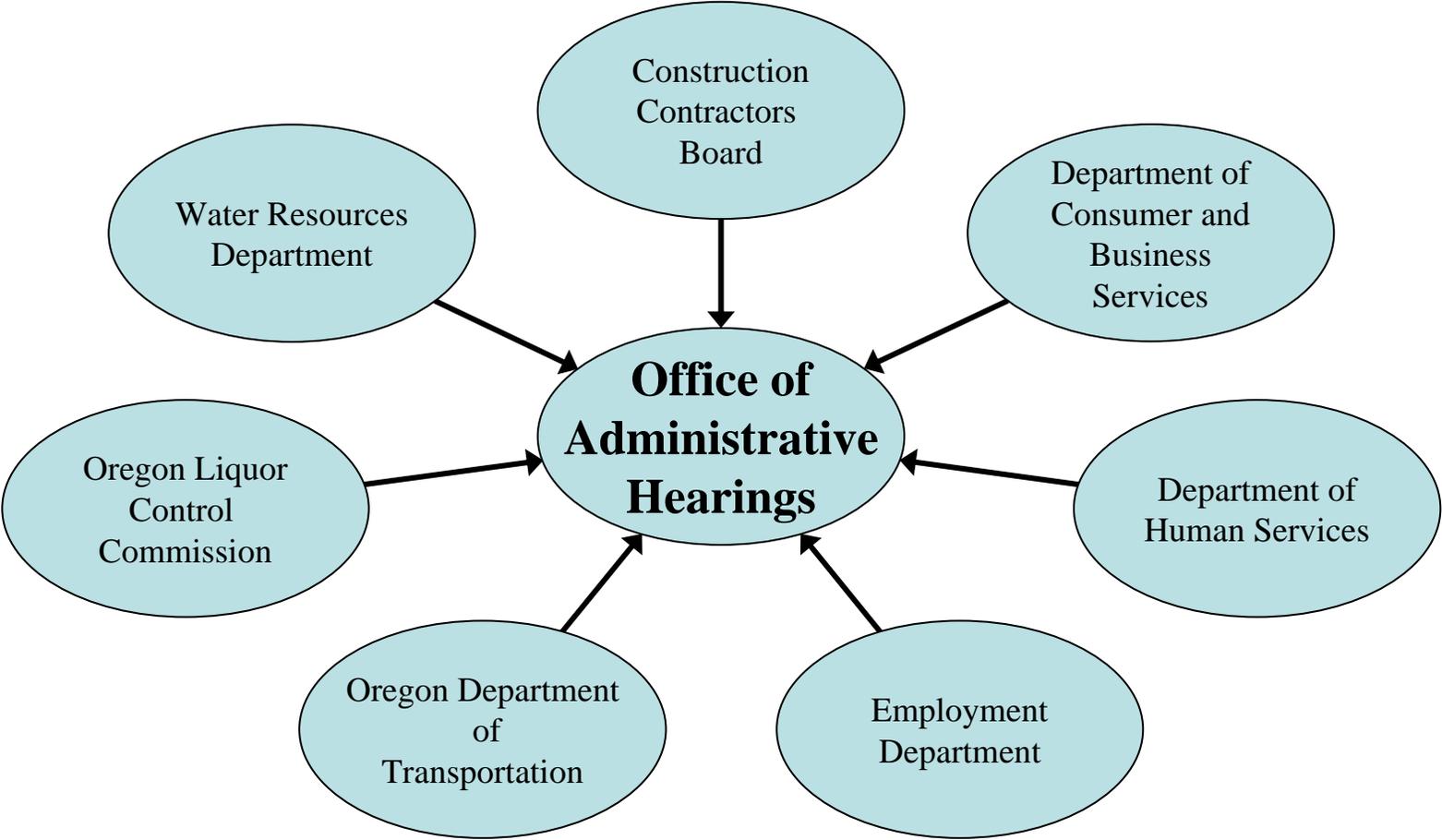
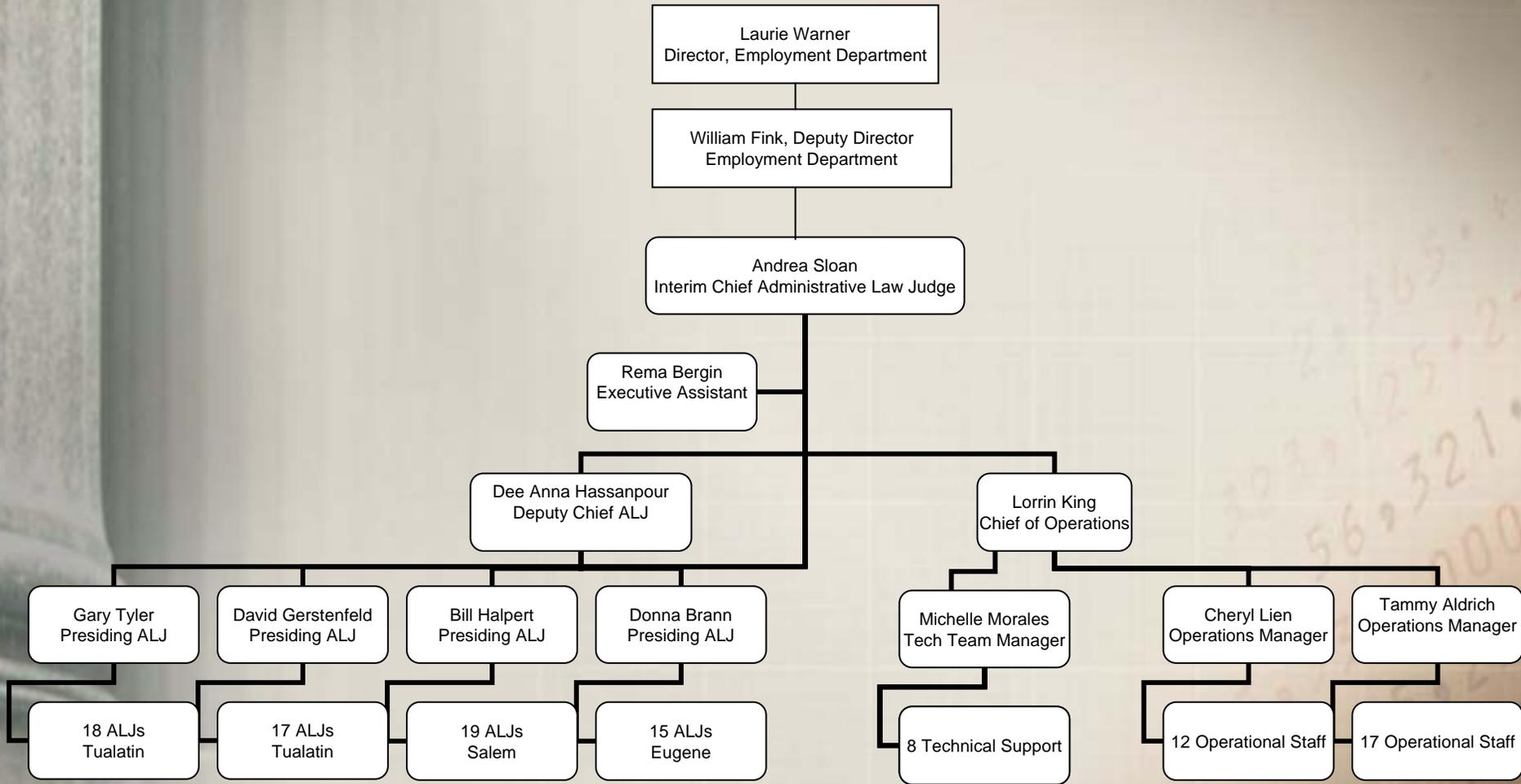


Establishment of the Office of Administrative Hearings



Organizational Chart



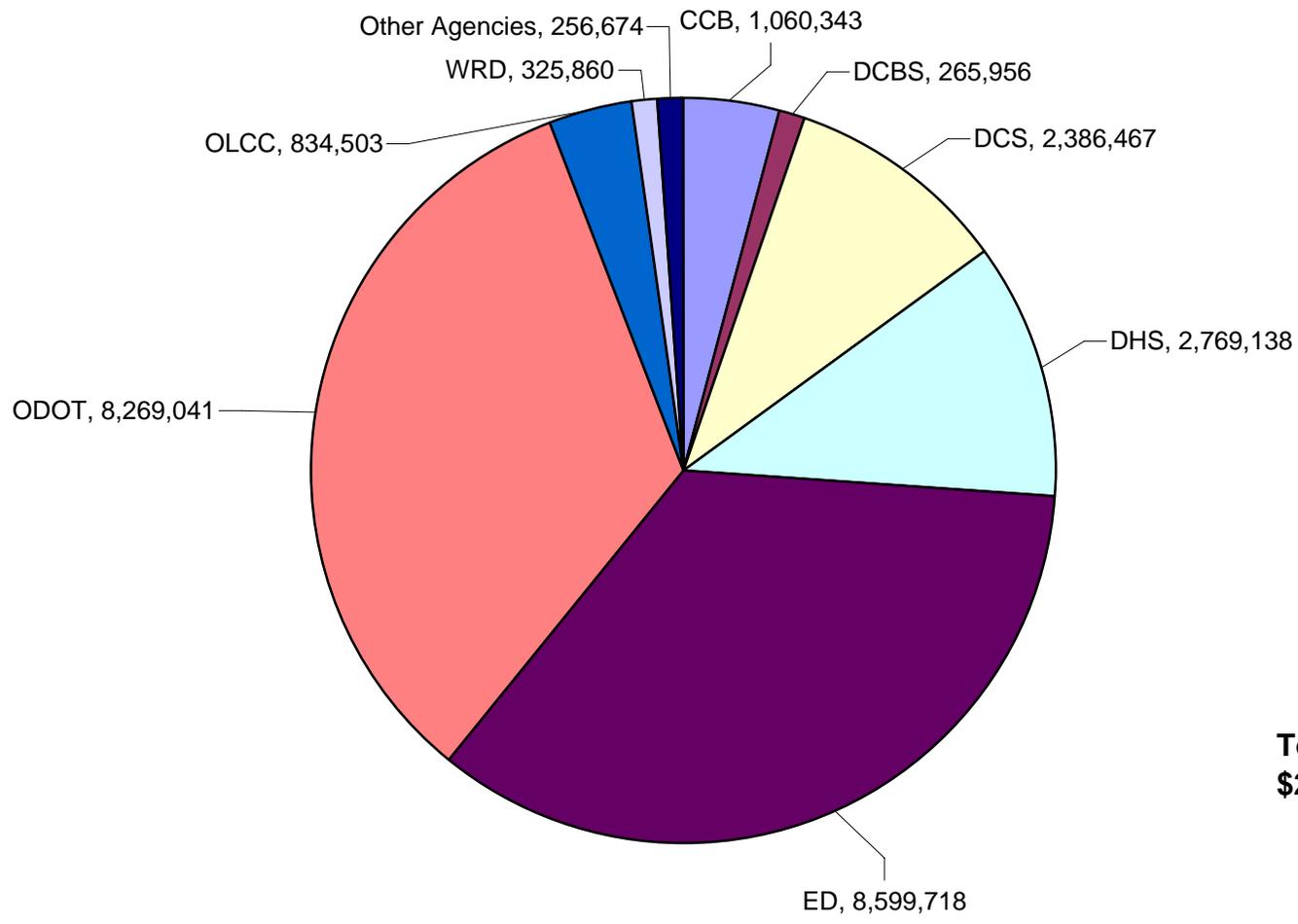
DEPARTMENTS, AGENCIES, BOARDS & COMMISSION SUBJECT TO

HB2525

Board of Accountancy	Department of Revenue
Board of Appraiser Certification & Licensure	Department of Transportation, Oregon (ODOT)
Board of Architect Examiners	Department of Veterans' Affairs
Board of Chiropractic Examiners	Division of Child Support
Board of Clinical Social Workers	Division of Finance and Corporate Securities
Board of Dentistry	Division of State Lands
Board of Examiners for Engineering and Land Surveying	Electrical and Elevator Board
Board of Examiners of Licensed Dieticians	Employment Department
Board of Geologist Examiners	Government Standards and Practices Commission
Board of Investigators	Health Licensing Office
Board of Landscape Architecture	- Advisory Council for Electrologists, Permanent Color Techs and Tattoo Artist
Board of Massage Therapists	- Board of Athletic Trainers
Board of Medical Examiners	- Board of Cosmetology
Board of Mortuary & Cemetery	- Board of Denture Technology
Board of Naturopathic Examiners	- Body Piercing Licensing Program
Board of Nursing	- Hearing Aid Advisory Council
Board of Nursing Home Administrators	- Midwifery Licensing
Board of Optometry	- Respiratory Therapists Licensing Board
Board of Pharmacy	- Sanitarians Registration Board
Board of Radiological Technology	Insurance Pool Governing Board
Board of Speech Language Pathology & Audiology	Landscape Contractors Board
Board of Tax Practitioners	Licensed Professional Counselors & Therapists
Boiler Rules	Liquor Control Commission, Oregon (OLCC)
Building Code Division (DCBS)	Lottery Commission
Commission for the Blind	Manufactured Structures and Park Advisory
Construction Contractors Board	Marine Board, State
Department of Administrative Services	Occupational Therapy Licensing Board
Department of Agriculture	Office of Minority Women and Emerging Small Businesses
Department of Aviation	Physical Therapist Licensing Board
Department of Consumer & Business Services	Plumbing Inspector
Department of Education**	Psychologist Examiners Board
Department of Environmental Quality	Public Employees Retirement System
Department of Fish and Wildlife	Racing Commission
Department of Forestry	Real Estate Agency
Department of Geology & Mineral Industries	Teachers Standards and Practices Commission
Department of Human Services	Veterinary Medical Examining Board
Department of Justice, Charitable Activities	Water Resources Department
Department of Parks and Recreation	Youth Authority, Oregon**
Department of Public Safety Stnds. and Training	

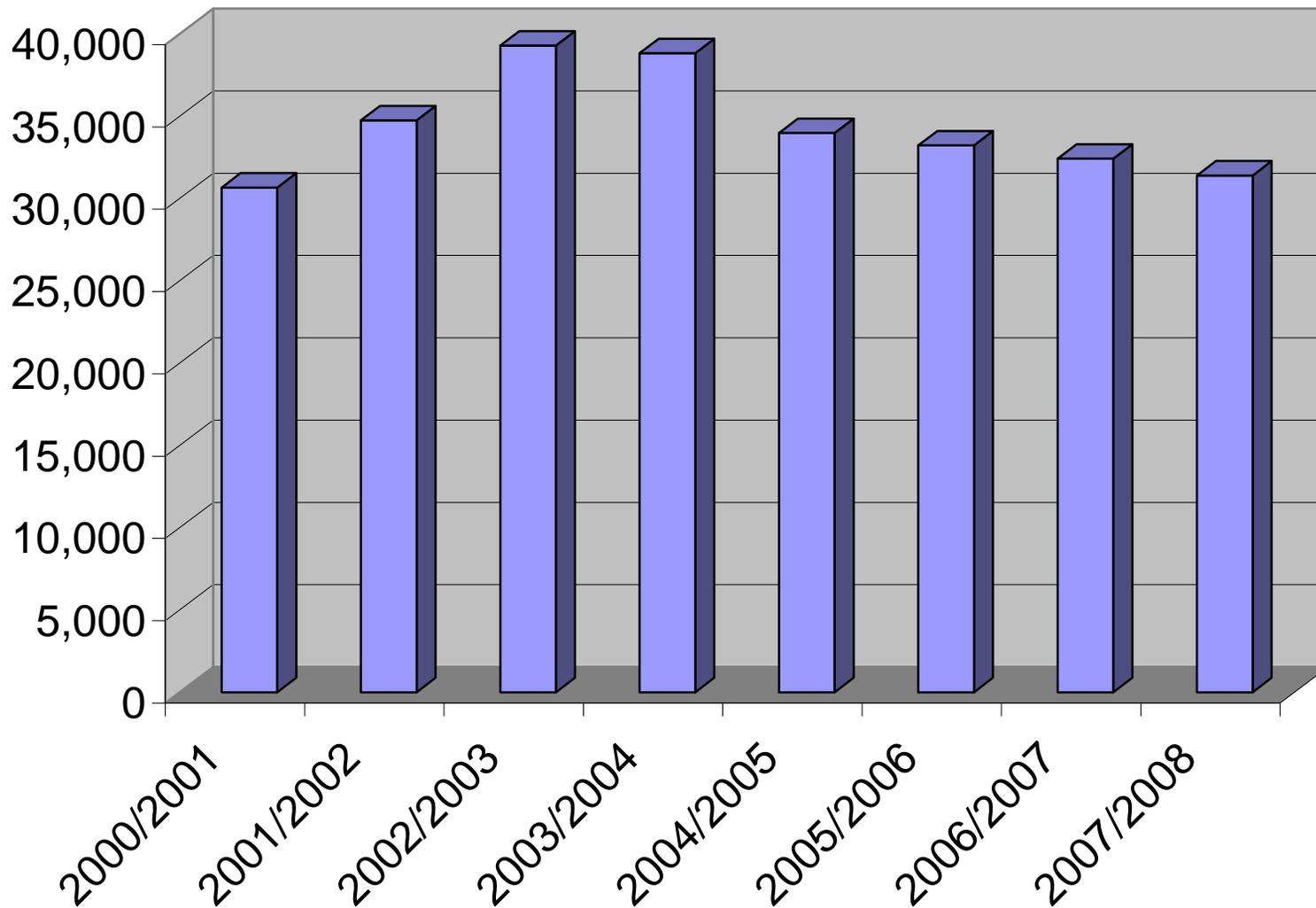
** Agencies that are not required by statute to use the Office of Administrative Hearings.

OAH Budget 2007-2009



Total Budget
\$24,767,700

OAH Referrals 2000 - 2008



OFFICE OF ADMINISTRATIVE HEARINGS
OPERATIONAL INDICATORS
2000 - 2008

	CCB	DCBS	DCS	DHS	ED	ODOT	OLCC	WRD	Other Agencies	OAH
Annual Number of Referrals										
2000/2001	513	303	5,004	3,249	15,038	6,072	129	20	331	30,659
2001/2002	483	229	4,842	3,986	18,725	6,010	74	8	391	34,748
2002/2003	486	221	5,323	4,039	22,391	6,303	85	15	428	39,291
2003/2004	358	138	4,770	3,506	23,548	6,026	60	23	391	38,820
2004/2005	280	253	4,225	3,276	19,848	5,638	88	7	359	33,974
2005/2006	327	149	4,212	2,812	19,116	6,121	73	5	403	33,218
2006/2007	444	53	3,796	2,329	19,128	6,143	112	10	405	32,420
2007/2008	545	55	3,914	1,825	18,850	5,632	104	4	470	31,399
Average Annual Cost Per Referral										
2000/01	\$867	\$1,064	\$189	\$401	\$178	\$581	\$2,751	\$5,086	\$634	\$322
2001/02	909	1,414	193	317	166	552	3,968	20,919	731	292
2002/03	1,072	1,414	202	309	175	544	2,520	11,029	733	285
2003/04	1,167	2,046	199	306	156	553	2,840	8,684	708	268
2004/05	1,222	1,056	215	365	188	590	2,214	24,954	872	308
2005/06	975	1,006	243	409	192	547	2,421	29,545	800	310
2006/07	906	940	306	441	215	551	1,096	19,371	1,175	336
2007/08	1,009	1,052	341	638	237	603	793	23,093	1,063	371
Average Hours Per Referral										
2000/01	19.29	28.80	4.69	9.37	4.33	14.80	67.84	95.05	16.59	8.55
2001/02	22.56	35.92	4.85	7.53	3.94	14.11	96.49	569.25	17.34	7.68
2002/03	25.27	31.91	4.84	7.02	3.96	13.39	65.51	306.87	17.03	7.13
2003/04	26.65	44.91	4.80	7.28	3.70	13.10	71.58	208.39	15.89	6.80
2004/05	24.64	22.44	4.66	8.17	4.05	13.19	47.94	537.14	19.35	7.29
2005/06	19.42	21.05	5.09	8.84	4.15	11.30	45.68	685.00	16.13	7.09
2006/07	16.79	21.75	5.88	8.86	4.18	10.38	18.84	391.90	24.27	7.23
2007/08	16.98	19.44	5.85	11.16	4.17	10.54	13.83	423.75	18.75	7.34

	CCB	DCBS	DCS	DHS	ED	ODOT	OLCC	WRD	Other Agencies	OAH
All FTE Used (monthly average)										
2000/01	4.74	4.35	11.24	14.59	31.22	43.04	4.19	0.00	2.63	125.56
2001/02	5.22	3.94	11.34	14.37	35.37	40.63	3.42	0.00	3.25	127.81
2002/03	5.88	3.38	12.34	13.57	42.45	40.42	2.67	0.00	3.49	134.09
2003/04	4.57	2.97	10.97	12.23	41.75	37.81	2.06	2.30	2.98	126.41
2004/05	3.30	2.72	9.43	12.83	38.53	35.63	2.02	1.80	3.33	118.57
2005/06	3.04	1.50	10.27	11.91	37.97	33.14	1.60	1.64	3.11	112.85
2006/07	3.57	0.55	10.70	9.88	38.33	30.54	1.01	1.88	4.71	112.25
2007/08	4.43	0.51	10.96	9.75	37.67	28.44	0.69	0.81	4.22	110.40

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Office of Administrative Hearings Hourly Cost Report
OAH - September 2008

	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08
	Cost per Hour							
Salaries	\$20.07	\$20.68	\$21.21	\$20.82	\$20.81	\$21.63	\$22.02	\$22.98
Benefits	7.41	\$7.92	\$8.28	\$8.04	\$9.76	\$11.07	\$11.24	\$11.06
Supplies	0.30	\$0.26	\$0.37	\$0.25	\$0.35	\$0.19	\$0.22	\$0.18
IT S&S	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.01	\$0.01
Communication	0.88	\$0.75	\$0.90	\$0.60	\$1.26	\$0.82	\$0.98	\$0.61
Postage	0.31	\$0.28	\$0.49	\$0.55	\$0.59	\$0.53	\$0.54	\$0.39
Instate Travel	0.36	\$0.26	\$0.22	\$0.20	\$0.19	\$0.18	\$0.32	\$0.33
Outstate Travel	0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.01	\$0.01	\$0.00
Equip/Rental	0.10	\$0.13	\$0.14	\$0.19	\$0.24	\$0.23	\$0.24	\$0.17
Furniture	0.38	\$0.09	\$0.24	\$0.33	\$0.11	\$0.04	\$0.09	\$0.75
Premises	1.37	\$1.16	\$1.20	\$1.43	\$1.50	\$1.62	\$1.37	\$1.89
Services	0.93	\$1.55	\$1.78	\$1.33	\$1.54	\$1.65	\$1.05	\$0.89
AG	0.05	\$0.05	\$0.05	\$0.02	\$0.02	\$0.09	\$0.12	\$0.11
OAH	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06
Gov Svc Chrg	0.72	\$0.53	\$0.50	\$0.58	\$0.61	\$0.57	\$0.59	\$0.70
Other	0.03	\$0.00	\$0.04	\$0.06	\$0.11	\$0.04	\$0.00	-\$0.13
Training	0.04	\$0.03	\$0.04	\$0.03	\$0.03	\$0.02	\$0.02	\$0.04
Network	0.13	\$0.04	\$0.01	\$0.00	\$0.01	\$0.14	\$0.00	\$0.00
Comp Hdw	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Hosted	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Panel Admin	3.07	\$2.81	\$2.72	\$2.84	\$3.27	\$3.46	\$5.52	\$7.21
AS&T	1.56	\$1.44	\$1.90	\$2.05	\$2.35	\$2.75	\$3.29	\$3.64
TOTAL	\$37.70	\$37.98	\$40.07	\$39.35	\$42.77	\$45.07	\$47.63	\$50.89

berginra/budget/hourlyrpt rev10/27/08

