

**OREGON BOARD OF OPTOMETRY**  
July 1, 2007 - June 30, 2009 Biennium Budget

**REVENUE**

---

**LICENSING FEES**

Additional Office	18,675
Multiple Offices	15,750
Annual Renewal - Active	319,545
Annual Renewal - Inactive	107,800
Disciplinary	46,025
Continuing Education	26,300
Total Licensing Fees	<u>534,095</u>

**MISCELLANEOUS FEES**

License Verifications	3,200
Miscellaneous Revenue	1,000
Investment Income	7,000
Total Miscellaneous Fees	<u>11,200</u>

**OTHER FEES**

Wall Certificate	2,700
New License Application	20,000
TPA Certification Application	11,250
Endorsement Application	1,800
Jurisprudence Exam	4,500
Reactivation Application	1,600
Reinstatement Application	800
Late Payment	12,000
Civil Penalties	8,000
Total Other Fees	<u>62,650</u>
<b>Total Revenue</b>	<u><u>607,945</u></u>

**EXPENDITURES**

---

**PAYROLL & PAYROLL EXPENSES**

Payroll	326,996
Payroll Expenses	155,263
Total Payroll & Payroll Expenses	<u>482,259</u>

**SERVICES AND SUPPLIES**

In-State Travel	8,000
Out-Of-State Travel	1,200
Office Expense	31,260
Telecommunications & Technology	6,000
Professional Development	750
Professional Services	5,000
Attorney General Legal Fees	20,000
Audit Charges	6,000
Insurance	5,800
Other Services	250
Bank Service Charges	875
Intra-Agency Charges	500
Facilities Rent	45,010
Expendable Property	5,000
Total Services and Supplies	<u>135,645</u>
<b>Total Expenditures</b>	<u><u>617,904</u></u>