

Department of Human Services

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From: Eric Luther Moore, ODHS CFO

RE: Prioritized ODHS POP list

Good day, the following is the ODHS Prioritized POP List Tracker.

Due to time constraints ODHS was not able to prioritize the POP list until after they were numbered.

This document includes the POP numbers in priority order, the POP title, and a summary of each POP, and the proposed fiscal and position proposals for each POP.

Also included is a total table setting out the ODHS proposed POP investment amounts by fund type for each functional area.

The POP numbers did not change, it is the priority order that changed.

I apologize for any confusion.