

Governor's Balanced Budget – behavioral health investments

Within the **2013-15 Governor's Balanced Budget**, there is a 43% increase in General Funds for Oregon's community mental health system. This investment will expand essential mental health and addiction services and build capacity by adding 471 beds to the community mental health system.

- **Increase capacity in the community mental health system by 238 beds – \$45 million**

Helps clients receive the most appropriate level of care by adding capacity to facility, residential and supported housing.

- Develops 35 beds for people who have civil commitments in seven new facilities to address the needs of:
 - Young adults – 10 beds
 - People with traumatic brain injury – five beds
 - Individuals with severe behavioral issues – 15 beds
 - People with polydipsia – five beds
- In partnership with Aging and People with Disabilities (APD), develops 40 placements for geriatric patients.
- Adds capacity to the Adult Mental Health Initiative (AMHI) to serve 148 more clients who need intensive in-home supports.
- Adds five new beds in a residential treatment setting (RTH) for clients under the jurisdiction of the Psychiatric Security Review Board (PSRB) as called for in the caseload forecast.
- Addresses facility needs to serve 10 youths under the jurisdiction of the Juvenile Psychiatric Security Review Board (JPSRB) as called for in the caseload forecast.

- **Strengthening community mental health services – \$10 million**

- **Oregon Psychiatric Access Line for Kids (OPAL-K) – \$1.5 million**

Gives primary care physicians access to child psychiatric consultation for children up to age 18.

- **Early Assessment and Support Alliance (EASA) – \$1.8 million**

Expands the EASA program statewide to provide young adults with early identification and treatment for psychotic disorders.

- **Supported housing and peer-delivered services to 233 clients – \$5.2 million**

Increases supported housing and peer-delivered services for approximately 233 additional clients with major mental illnesses.

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- **Supported employment services – \$1.5 million**

Expands supported employment services statewide.

- **Incentives for coordinated care organizations – \$15 million**

Provides incentives to CCOs to encourage partnerships with community mental health programs and providers.

- **Reinvested savings from 2014 Medicaid expansion – \$45 million**

By covering approximately 12,700 additional people through Medicaid, the 2014 Medicaid expansion will result in a savings of \$45 million in General Funds which will be reinvested into the community mental health (\$33.5 million) and addictions (\$11.5 million) system. This provides the opportunity to expand services to individuals who are not receiving services at this time, stabilize and improve the level of service, and leverage Federal and other funds.

- **Intensive treatment and recovery services (ITRS) – \$2.6 million**

Expands the ITRS program that helps reunite and keep families together when parents enter treatment for drug and alcohol addiction. This investment will provide outpatient treatment and recovery services to approximately 607 additional vulnerable adults per biennium.

State hospital system – \$3 million

With the restoration of previous one-time reductions and the savings listed below, the state hospital system will see a limited increase of \$3 million.

- Continues the \$9.7 million savings from non-direct care reductions that Oregon State Hospital (OSH) implemented during 2011-13.
- Realizes a \$3 million savings through automation of the OSH pharmacy.
- Closes one 24-bed geropsychiatric ward at the Salem campus for an estimated savings of \$8.8 million.
- Closes the 60-bed Blue Mountain Recovery Center facility in Pendleton in January 2014.
- Closes the 92-bed leased Portland campus in March 2015.
- Begins opening the 174-bed hospital in Junction City in April 2015.