

Please comment below on any specific features you would recommend for the State's Program for Real Property and Equipment Financings.

Please return this survey to: **Jack Kenny, Finance Manager**
Department of Administrative Services
155 Cottage Street NE, U10
Salem, OR 97301-3965

If you have any questions, please call Jack Kenny, at (503) 378-3107

STATE OF OREGON

DEPARTMENT OF ADMINISTRATIVE SERVICES
PROGRAM FOR REAL PROPERTY AND EQUIPMENT FINANCING

ARTICLE XI-Q BOND FINANCING REQUEST

Please return your response to this Survey by May 15, 2012

AGENCY: Oregon Health Authority (OHA)

DIVISION: Addictions and Mental Health (AMH), Oregon State Hospital Replacement Project (OSHRP)

CONTACT PERSON: Jodie Jones

TITLE: Administrator, Oregon State Hospital Replacement Project (OSHRP)

ADDRESS: 2575 Bittern Street NE (2nd Floor), Salem OR 97301

TELEPHONE: 503-945-9425

ALTERNATE CONTACT: Dawn Bass

REAL PROPERTY ACQUISITION OR RESTORATION FINANCING

Please specify the real property and/or construction projects which you expect to finance through any form of bonds or other financing agreements over the next biennium beginning July 1, 2013. Please indicate the estimated amount needed for each project and when those funds will be required.

REAL PROPERTY AND/OR CONSTRUCTION PROJECTS

Real property acquisitions, restoration and/or construction projects.	Project Cost Estimate	2013-15 Budget Proposal (Yes or No)
OHA is requesting the remaining \$29 million, which was originally anticipated for 2011-13, within the \$458.1 million budget estimate reported to the Interim Ways and Means Committee in October 2007. OHA shifted the construction schedule and delayed this request to be added to the 2013-15 legislative session. This will move the Junction City site construction end date to late fall of 2014, which OHA believes will still leave adequate time to move patients from the Portland facility scheduled to close in March 2015.	\$29,001,530	Yes
OHA is requesting an increase for 2013-15 to complete construction of the Junction City hospital. An important aspect of the new hospital in Junction City is the additional 100,000 square feet that is needed to provide the minimum of 20 hours per week of patient treatment activities, as well as accommodate the additional staffing needs. The minimum standard of 20 hours of active patient treatment has become the accepted measure for modern psychiatric facilities, and is set forth in the hospital's Continuous Improvement Plan. This is a critical part of the improved care for patients and creates a climate of recovery and provides patients the needed skills to make successful transitions back to their own communities.	\$50,400,000	Yes