

Oregon Acute Care Hospitals

Community Benefit Report

2016

Presented March 2018

Oregon Health Authority
Health Policy & Analytics Division
Office of Health Analytics



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ABOUT THIS REPORT

In 2007, HB 3290 established Oregon's community benefit reporting law to document the benefits hospitals provide to their communities. Oregon Revised Statutes 442.200 and 442.205 require each hospital to report its yearly community benefit costs to the Oregon Health Authority within 240 days of the close of its fiscal year.

Oregon's 60 acute care hospitals are subject to reporting requirements for community benefit. McKenzie-Willamette Medical Center and Willamette Valley Medical Center are for-profit hospitals. As for-profits, these facilities have no obligation to provide community benefit because they are subject to property and income tax. The remaining 58 of Oregon's 60 acute care hospitals are tax-exempt, not-for-profit hospitals.

Data are reported as costs to provide service. These costs may be reported directly from accounting systems, or estimated using a cost to charge ratio. More information about cost to charge ratios can be found in the appendix. Any revenue received must be deducted so only the expenses a hospital incurs are reported as costs. Detailed information about what may or may not be included in each community benefit category can be found at the link provided at the bottom of the page.

The data are self-reported by hospitals directly to the Oregon Health Authority on a fiscal year basis. Fiscal years vary from hospital to hospital. The date range for each hospital's fiscal year is found in the appendix.

In 2016, PeaceHealth Sacred Heart Riverbend and Sacred Heart University District began reporting separately. Previously they provided a combined community benefit report.

Please direct questions or comments about this report to:

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More information and access to data tables can be found at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

Detailed descriptions of community benefit categories can be viewed at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/HospitalReporting/CBR-Directions.pdf>

HOSPITAL TYPES

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals. Definitions, details and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals, long term care facilities and rehabilitation facilities.



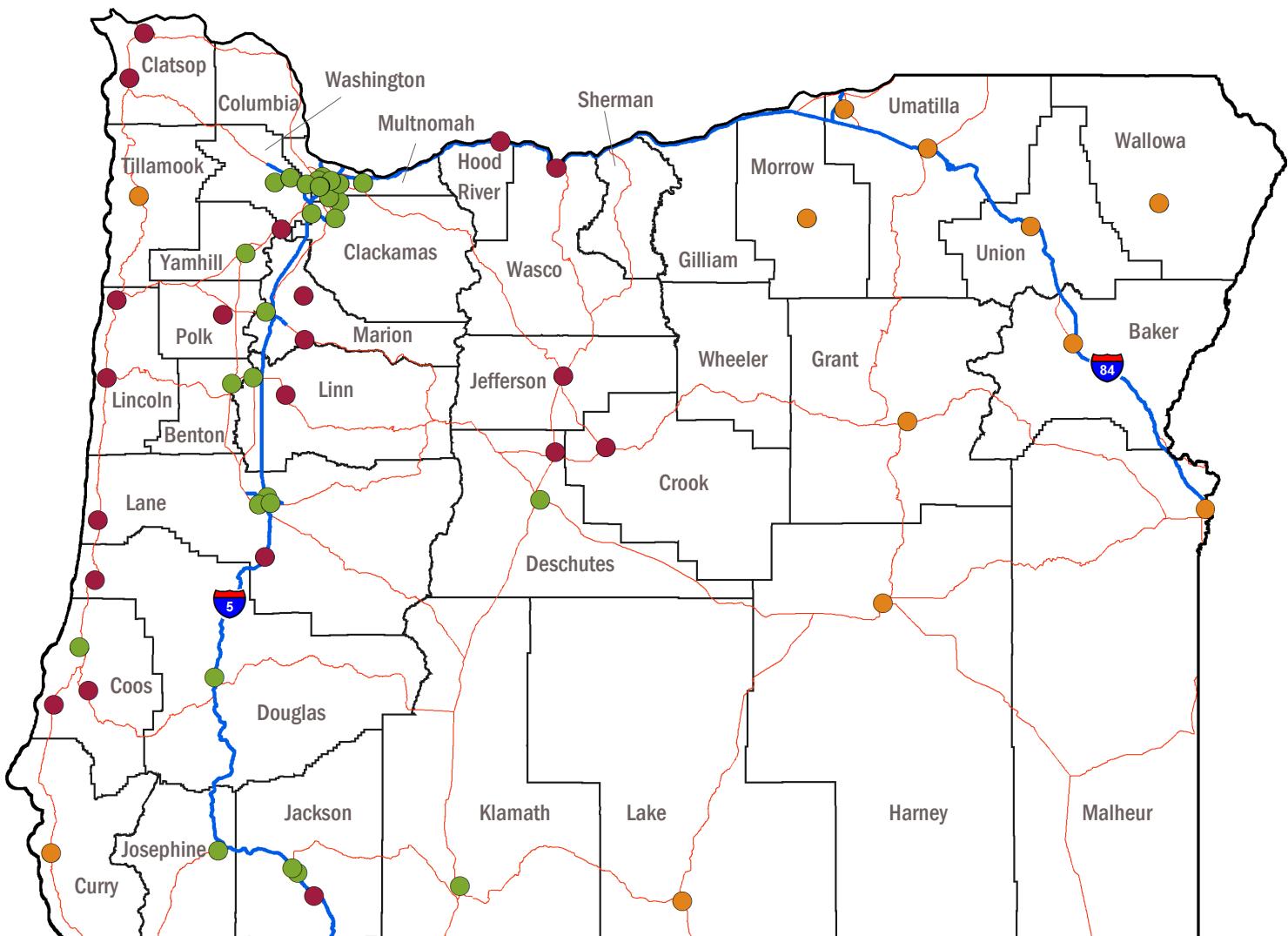
There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 Type A hospitals in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 20 Type B hospitals in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.



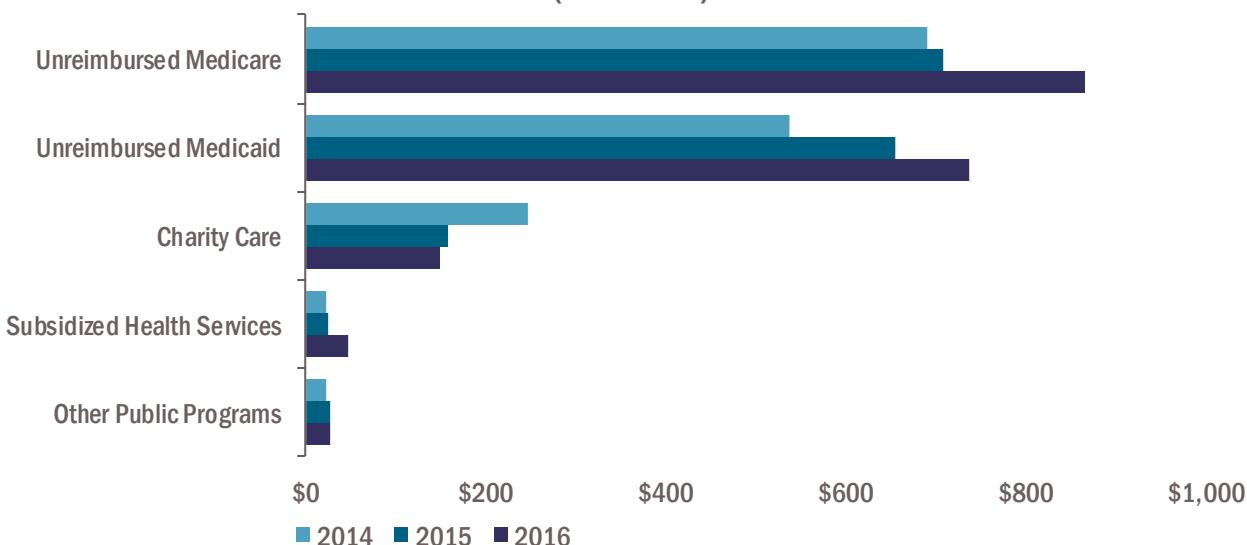
A complete list of all hospitals and their individual performances can be found in the Appendix.

Sources: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alec Dhuse (www.thenounproject.com)

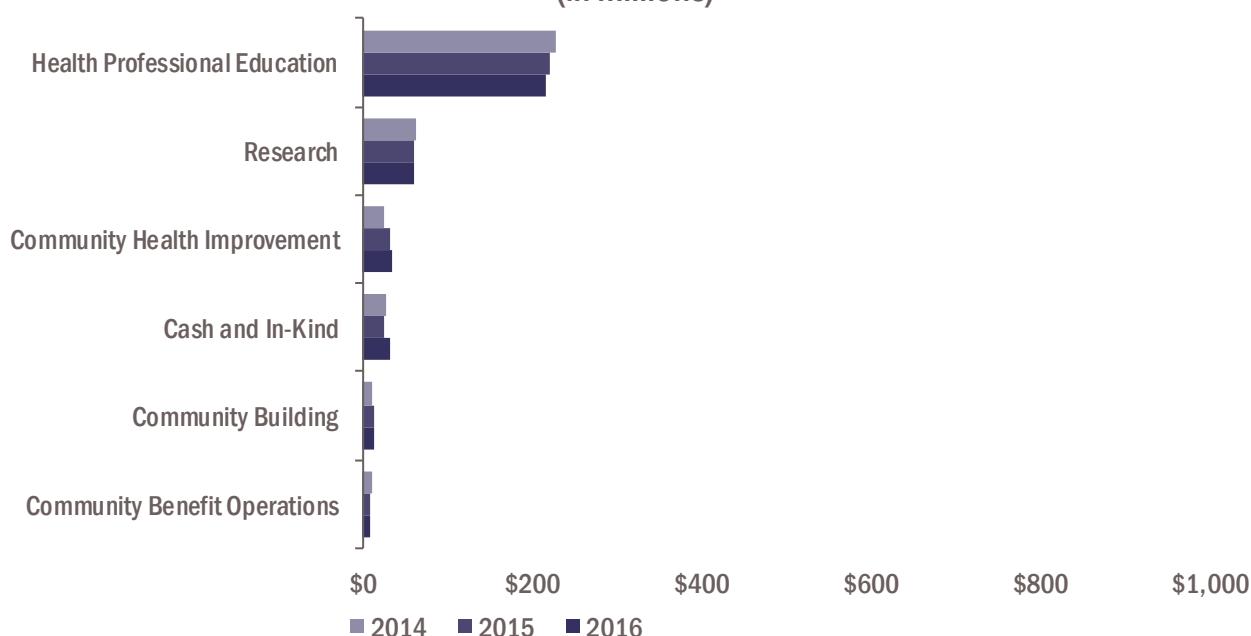
EXECUTIVE SUMMARY

Oregon hospitals incurred more than \$2.19 billion in community benefit costs in 2016. This is nearly a 14% increase from the \$1.93 reported in 2015. Combined estimates of the unreimbursed costs incurred by hospitals for the provision of health services account for 83% of total community benefit spending, with unreimbursed Medicare and Medicaid costs alone accounting for 73% of such spending. Unreimbursed Medicare costs grew to \$866 million in 2016, up from \$709 million in 2015. This is an increase of more than 20% following several years of relatively slow growth in real dollars spent. Charity care costs fell 4.9% in 2016, dropping from \$157 million in 2015 to \$150 million in 2016. This drop follows a 36% decline in 2015. Hospital fiscal years vary, so fiscal year 2016 does not always align with the second year of Affordable Care Act implementation. Some hospitals may only be reporting one and a half years of community benefit costs under new provisions of the ACA.

Unreimbursed Health Service Costs: 2014-2016
(in millions)



Direct Community Benefit Costs: 2014-2016
(in millions)



TOTAL COMMUNITY BENEFIT COSTS

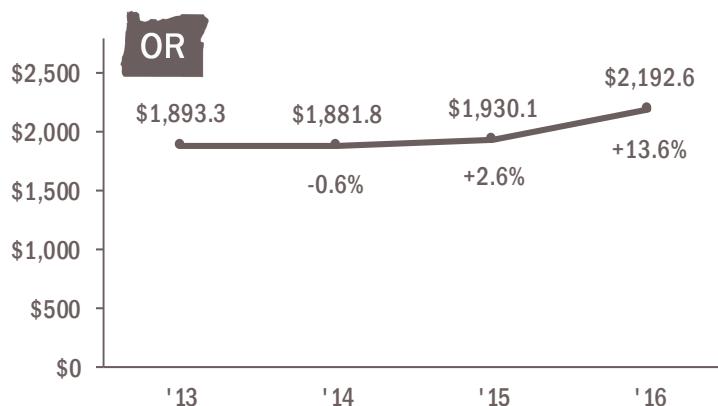
100%

of community benefit costs

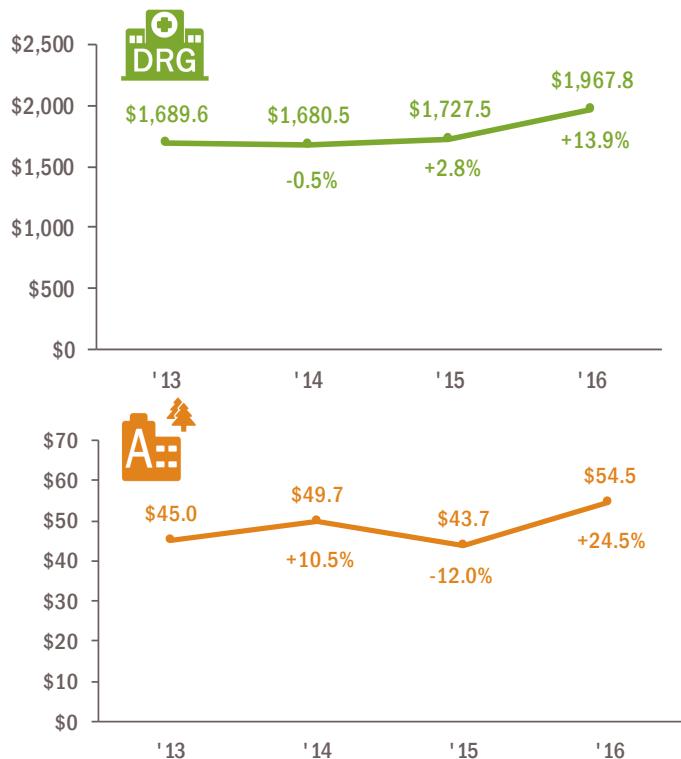
Total community benefit costs increased sharply in 2016 to \$2.19 billion, following several years of relative stability. The majority of community benefit costs come from DRG hospitals, which accounted for more than \$1.9 billion. The observed spike in total costs was driven primarily by increases to Medicare service costs among this group of hospitals. In total, Oregon's 60 acute care hospitals generated \$25.6 billion in billed gross charges and received over \$11.2 billion in net patient revenue in 2016.

Oregon hospitals provided \$2.2 billion in community benefit costs.

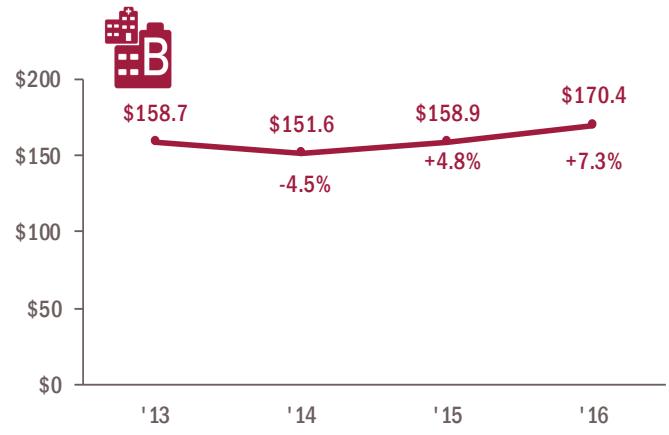
Statewide total community benefit costs in millions:



Total community benefit costs in millions by hospital type:



Statewide total costs in millions by hospital type:



Total community benefit costs are the sum of all community benefit categories listed in this report. Community benefits are reported as costs, however it is important to note that not all community benefit items are directly reportable expenses. For example, charity care or unreimbursed Medicare costs cannot be accounted for as an expense for accounting purposes.

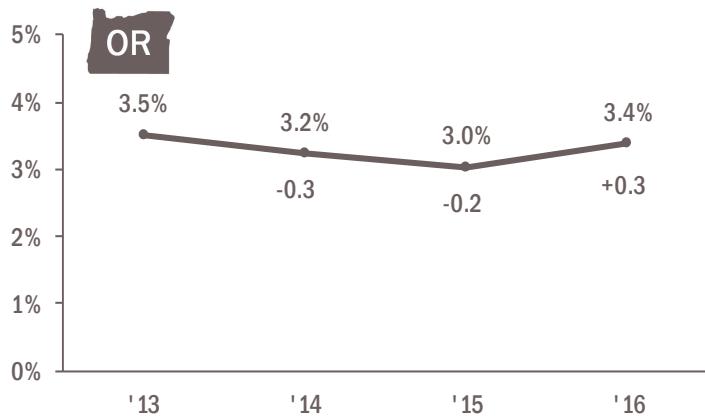
UNREIMBURSED MEDICARE SERVICE COSTS



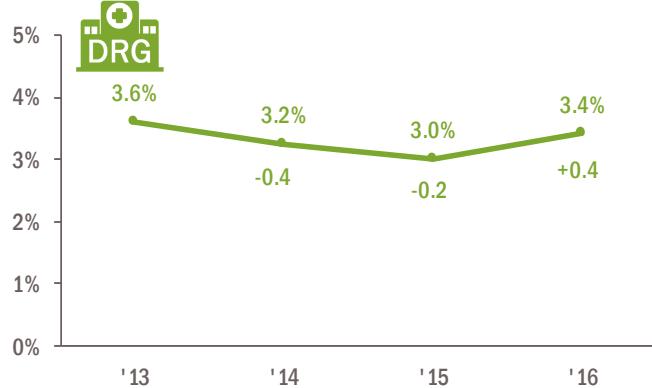
Statewide, hospitals incurred just over \$866 million in unreimbursed costs for Medicare services in 2016. This is an increase of \$157 million, or 22% compared with 2015. This increase is a significant change from several years of consistent unreimbursed Medicare costs. The increase in Medicare costs was explained almost entirely by increases among DRG hospitals, which grew \$149 million – from \$608 million in 2015 to \$757 million in 2016. It is unclear what caused this increase among DRG hospitals.

Unreimbursed Medicare costs rose sharply in 2016 after several years of relative consistency.

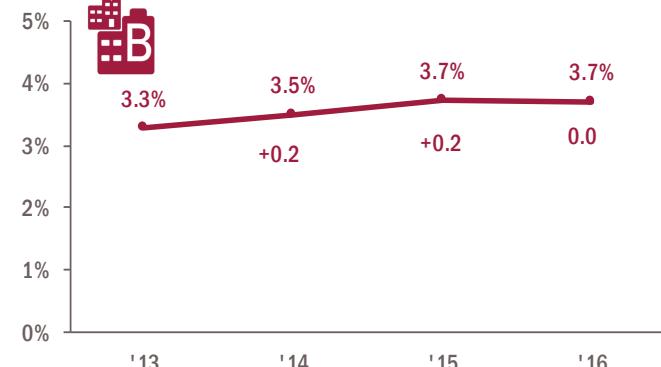
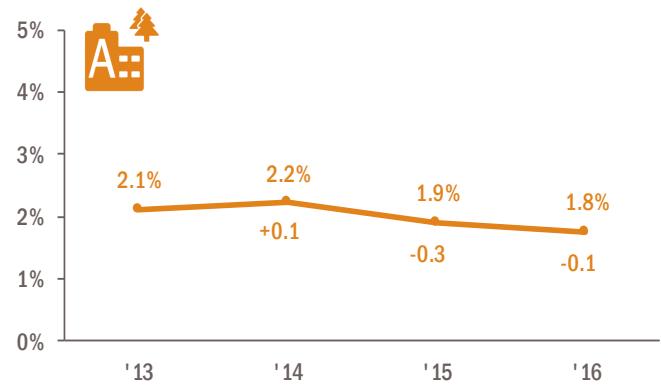
Statewide unreimbursed costs as a percent of gross patient revenue:



Unreimbursed costs as a percent of gross patient revenue by hospital type:



Statewide costs in millions by hospital type:



Unreimbursed Medicare costs are an estimate of the costs that are not reimbursed to the hospital for providing Medicare services. A hospital may have unreimbursed costs when the amount received for providing a service is less than the expenses the hospital incurred, or because Medicare denied payment to the hospital. In most cases, these costs are estimated using a cost to charge ratio. More detail on cost to charge ratios can be found in the appendix.

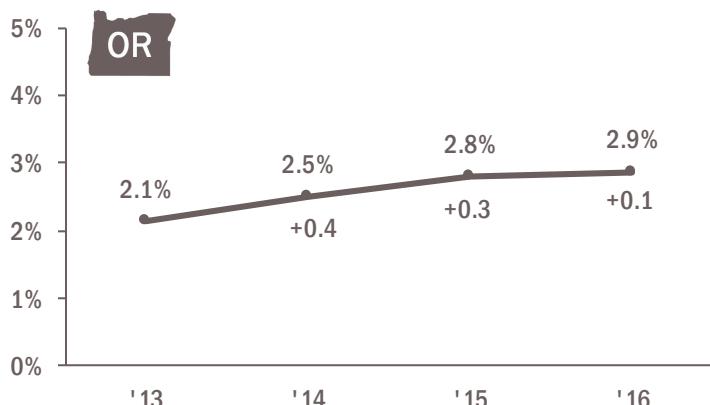
UNREIMBURSED MEDICAID SERVICE COSTS



Statewide, hospitals incurred about \$738 million in unreimbursed costs for Medicaid services in 2016, an increase of 13% from 2015. As a percent of gross patient revenue, unreimbursed Medicaid costs have shown slight growth among DRG and Type A hospitals, while remaining flat among Type B hospitals. This indicates that costs for providing Medicaid services have increased faster than reimbursement for DRG and Type A hospital, and have held steady for Type B hospitals.

Statewide unreimbursed costs for Medicaid services have steadily grown since 2013.

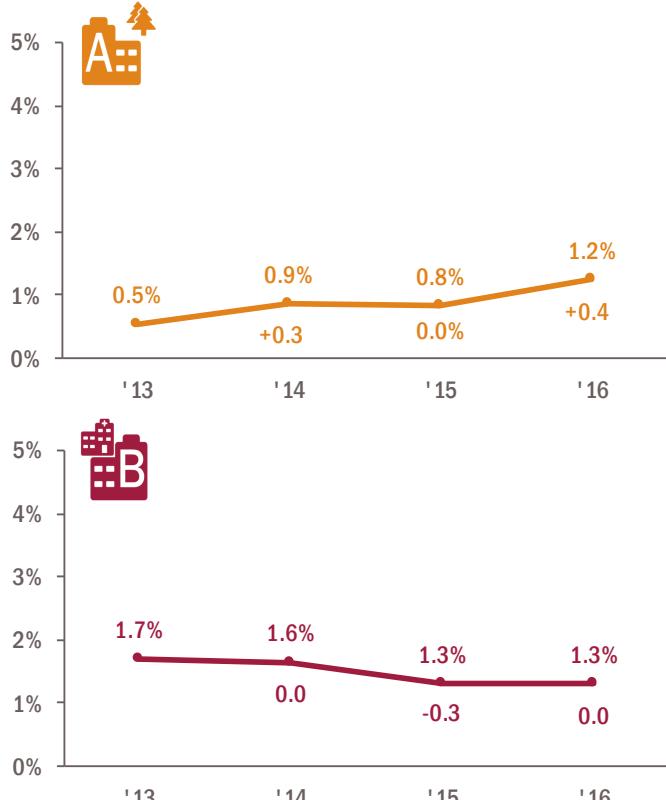
Statewide unreimbursed costs as a percent of gross patient revenue:



Unreimbursed costs as a percent of gross patient revenue by hospital type:



Statewide costs in millions by hospital type:



Unreimbursed Medicaid costs are an estimate of the costs that are not reimbursed to the hospital for providing Medicaid services. A hospital may have unreimbursed costs when the amount received for providing a service is less than expenses the hospital incurred, or because Medicaid denied payment to the hospital. In most cases, these costs are estimated using a cost to charge ratio. More detail on cost to charge ratios can be found in the appendix.

CHARITY CARE COSTS

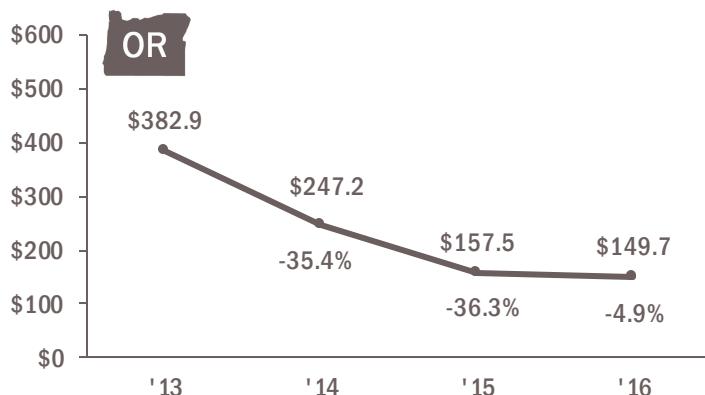
7%

of community benefit costs

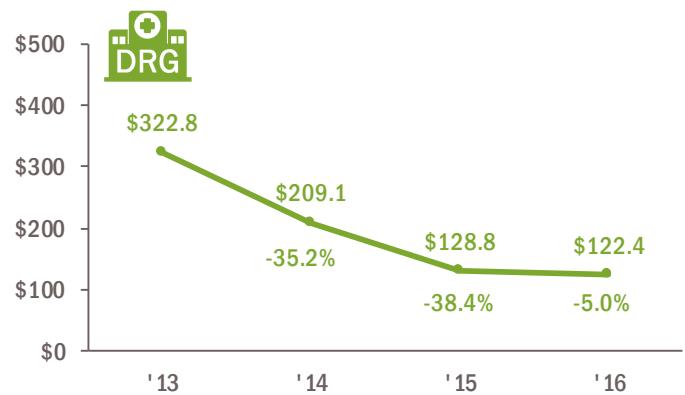
Charity care costs have decreased each year following implementation of the Affordable Care Act in January 2014. Charity care costs fell 4.9% in 2016, following decreases of 36% and 35% in 2014 and 2015. Charity care is settling into a new baseline in the post Affordable Care Act health care environment. Currently, approximately 6% of Oregonians lack health insurance, down from over 15% before the ACA was implemented in 2014.

Charity care costs have fallen sharply since 2013.

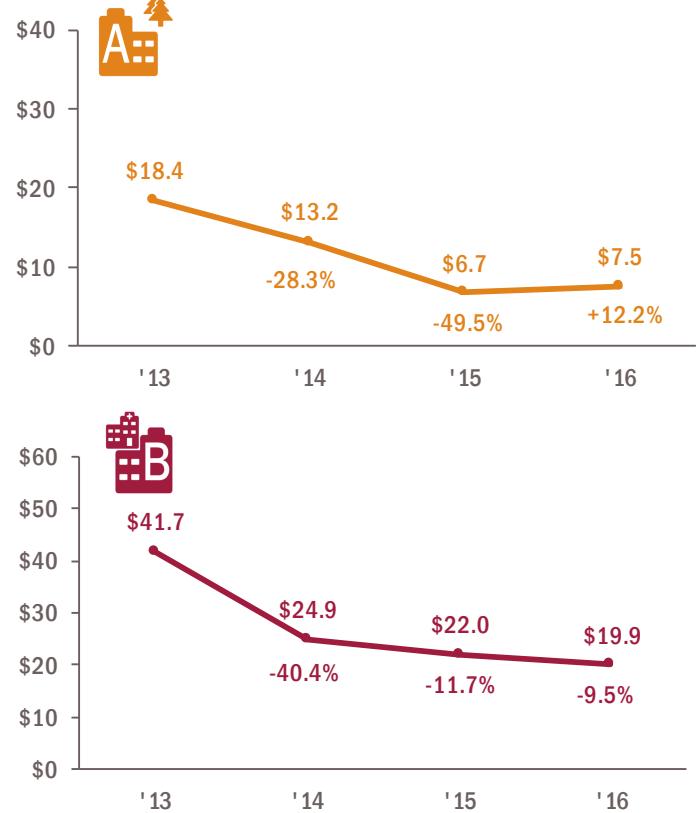
Statewide charity care costs in millions:



Charity care costs in millions by hospital type:



Statewide costs in millions by hospital type:



Charity care costs are the costs of services provided to people who are unable to pay all or part of their bill and qualify for charity care based on the hospital's published policies. Similar to the unreimbursed costs from public payers, charity care costs are most commonly estimated using a cost to charge ratio.

SUBSIDIZED HEALTH SERVICE COSTS

2%

of community benefit costs

Subsidized health services costs rose sharply from \$25.6 million in 2015 to \$48.0 million in 2016, an 88% increase. This increase followed several years of steady decline from 2011 through 2014. The majority of growth was seen among DRG hospitals, which increased costs by \$15.5 million, accounting for 69% of the total increase in subsidized health services costs.

Statewide costs for subsidized health services have increased 40% since 2013.

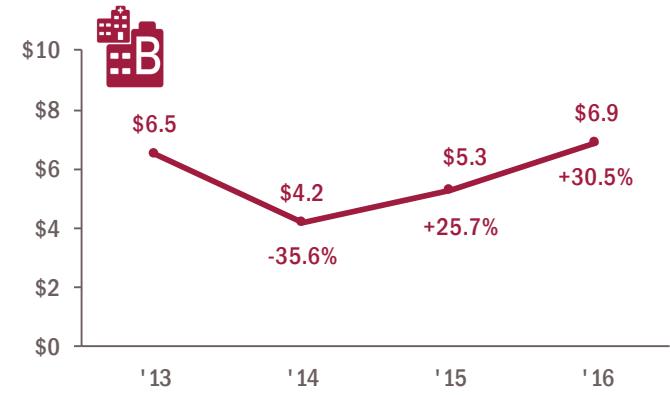
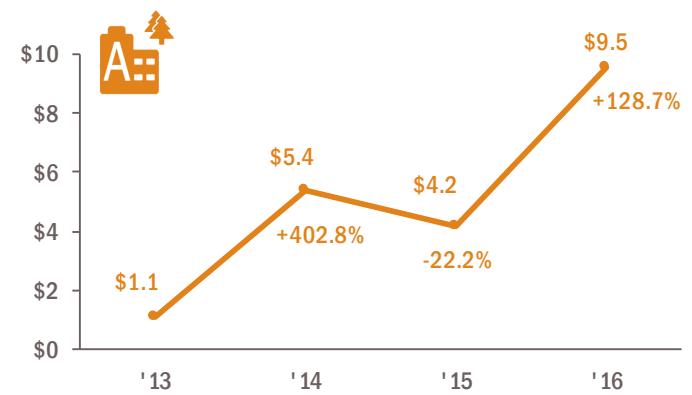
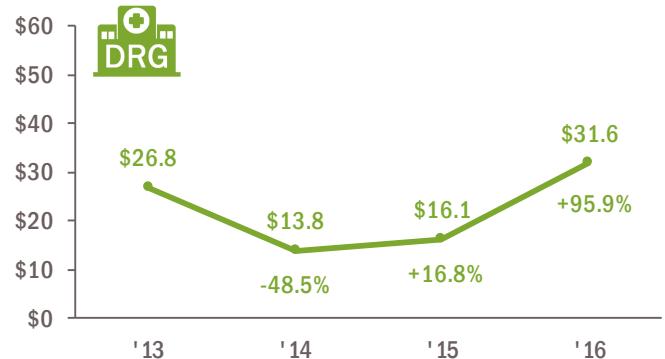
Statewide subsidized health service costs in millions:



Statewide costs in millions by hospital type:



Subsidized health service costs in millions by hospital type:



Subsidized health services costs are expenses for hospital clinical services that are provided at a financial loss because they meet an identified community need and it is reasonable to conclude that if the service was no longer offered it would not be available from another source in the community or the service would then become the responsibility of the government or other tax-exempt organization. Examples are 24-hour emergency departments at rural hospitals, inpatient and outpatient behavioral and mental health services, hospice, and home health services.

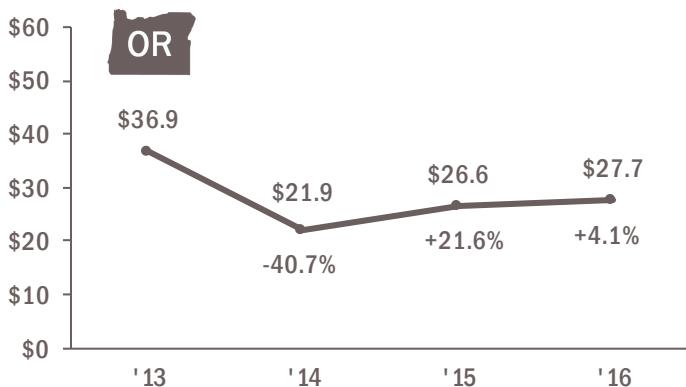
OTHER PUBLIC PROGRAM COSTS

1% of community benefit costs

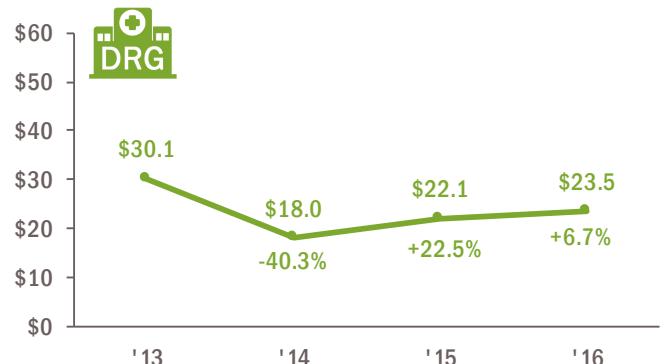
Statewide costs for other public programs increased in 2015 and 2016 after a drop in 2014. The expansion of Medicaid to 138% of the federal poverty level reduced the need for several smaller programs, particularly ones administered at the local level, to assist uninsured or under-insured Oregonians. The majority of public program costs support the Veterans Administration and Indian Health Services activities.

Costs for other public programs have decreased 25% since 2013.

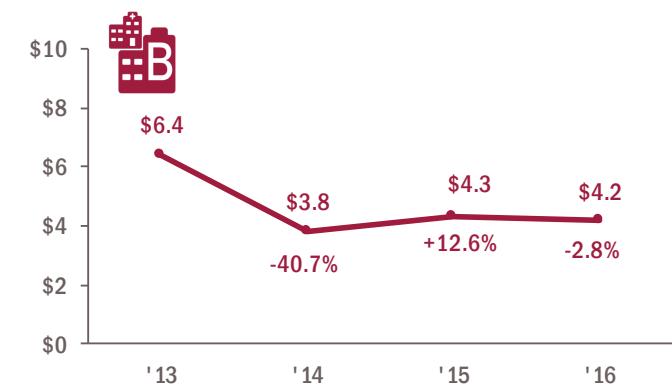
Statewide costs for other public programs in millions:



Costs for other public programs in millions by hospital type:



Statewide costs in millions by hospital type:



Public Program Costs are costs incurred supporting other public programs such as Champus, Tricare, Veterans Health Administration, Indian Health Service, and other federal, state or local programs. These programs exclude Medicare and Medicaid. Any offsetting revenue must be deducted from cost calculations.

UNREIMBURSED HEALTH SERVICE COSTS

as a proportion of total community benefit

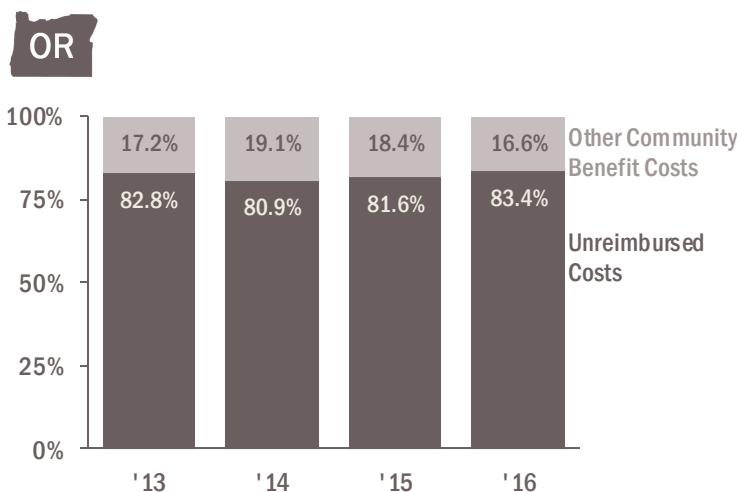


83% of community benefit costs

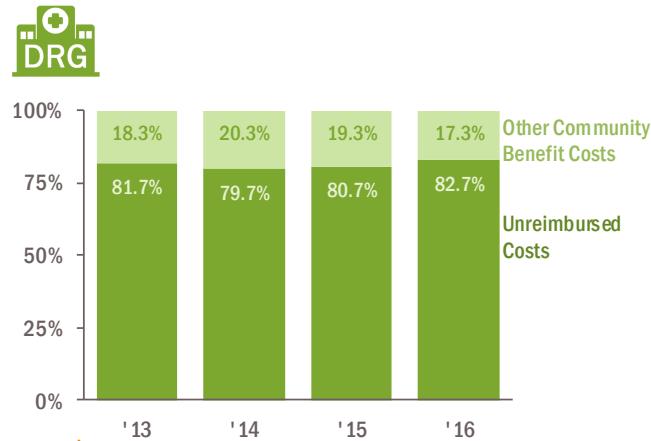
The proportion of total community benefit spending attributed to combined unreimbursed health service costs increased statewide and among all three hospital types in 2016 compared with the previous year. Such costs accounted for more than 83% of all community benefit spending in 2016. Approximately \$1.6 billion (73%) of the \$2.2 billion incurred community benefit costs were unreimbursed Medicare and Medicaid costs, with another \$225.5 million (10%) in other kinds of unreimbursed health service costs.

Unreimbursed health service costs accounted for 83% of total community benefit costs in 2016.

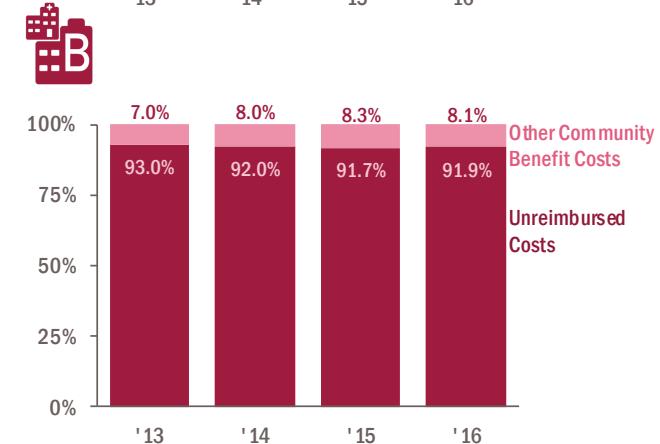
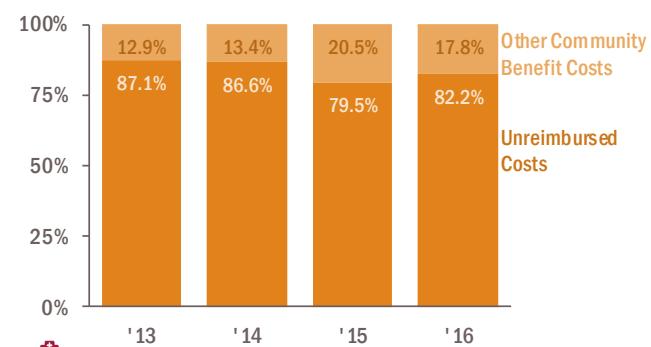
Statewide percent of total community benefit:



Percent of total community benefit by hospital type:



Statewide costs in millions by hospital type:



Unreimbursed health service costs are a combined estimate of the unreimbursed costs incurred by hospitals for providing Medicare & Medicaid services, charity care, subsidized health services and other public programs, shown here as a proportion of total community benefit spending.

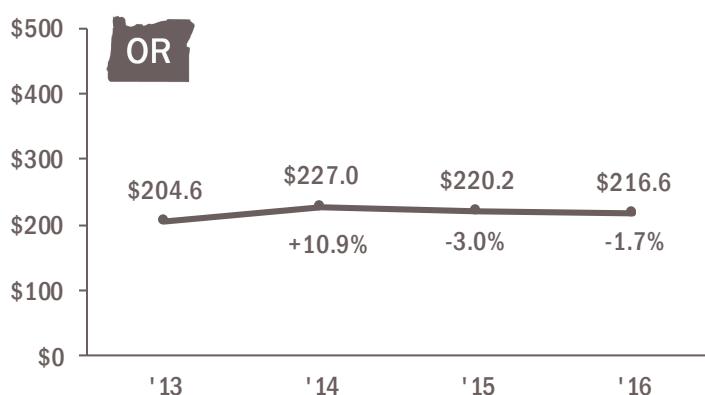
HEALTH PROFESSIONAL EDUCATION COSTS



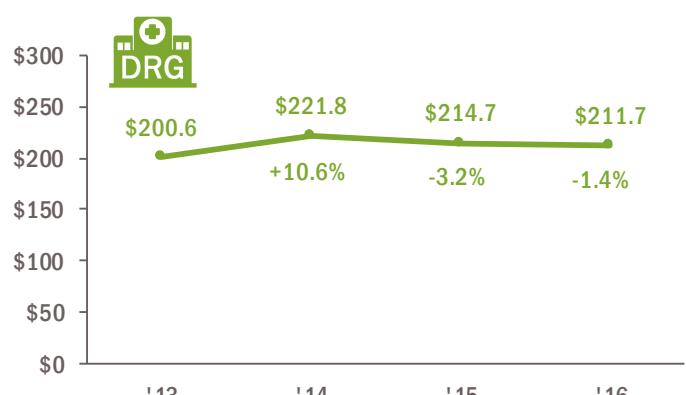
Health professional education costs were about \$3.6 million lower in 2016 than in 2015, primarily due to a decrease in spending by DRG hospitals. All hospital types had lower health professional costs in 2016. OHSU accounted for nearly 75% of all health professional education costs in the state, reporting over \$161 million.

Statewide health professional education costs fell by \$3.6 million in 2016.

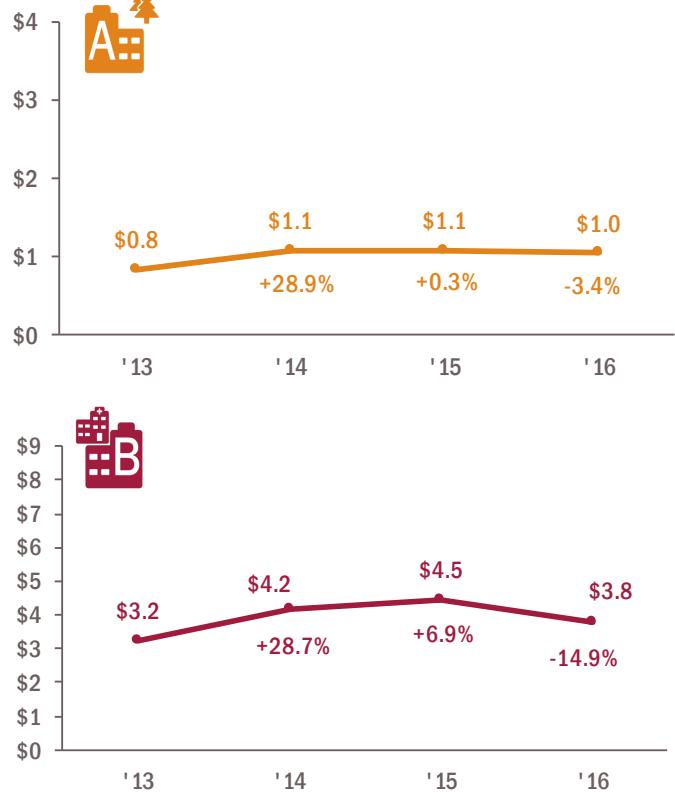
Statewide professional education costs in millions:



Professional education costs in millions by hospital type:



Statewide costs in millions by hospital type:



Health professional education costs are those incurred providing educational programs that result in a degree, certificate or other training necessary to be licensed to practice as a health professional. It does not include education or training programs available exclusively to the organization's employees. Costs, including stipends, benefits or scholarships for medical residents or interns can be included even if such people can be considered employees for W-2 tax reporting purposes.

RESEARCH COSTS

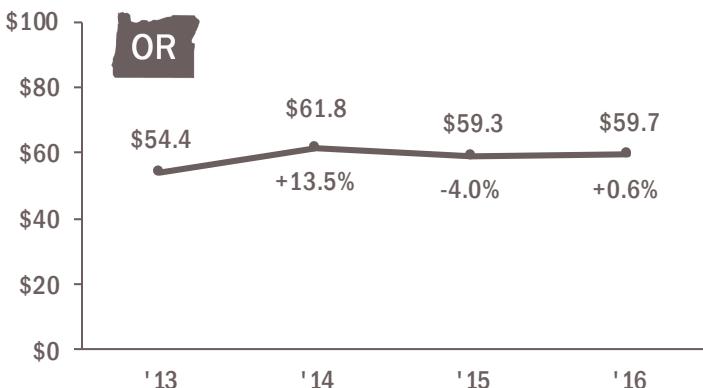
3%

of community benefit costs

Costs for research have increased slightly in 2016 following a decrease in the preceding year. The majority of research is conducted at larger hospitals in Oregon, with DRG hospitals accounting for over 99% of all costs. Only 19 of the 60 hospitals in Oregon report research costs. OHSU accounted for more than half of all research costs in the state, reporting almost \$32 million in 2016. Total statewide research costs have increased 10% since 2013.

Statewide research costs have increased 10% since 2013.

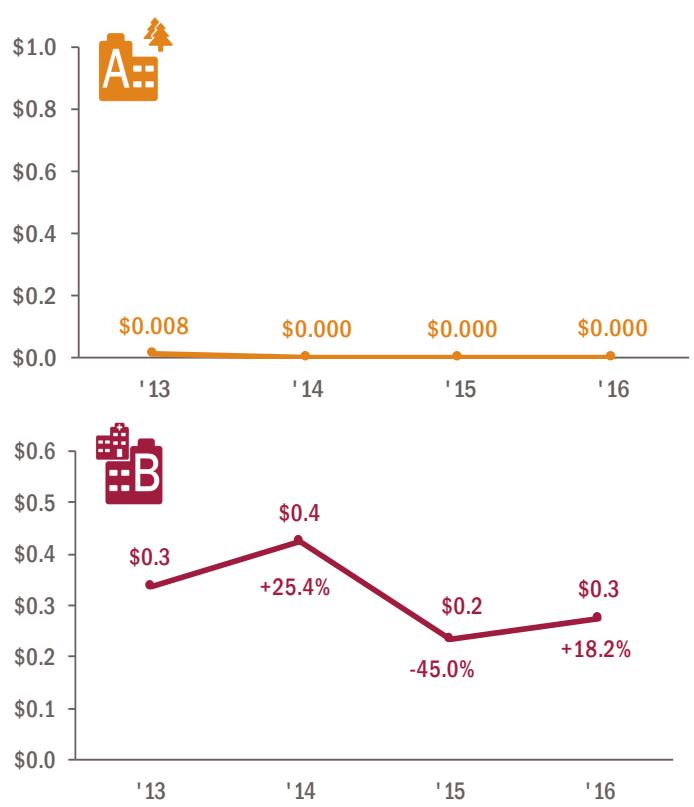
Statewide research costs in millions:



Research costs in millions by hospital type:



Statewide costs in millions by hospital type:



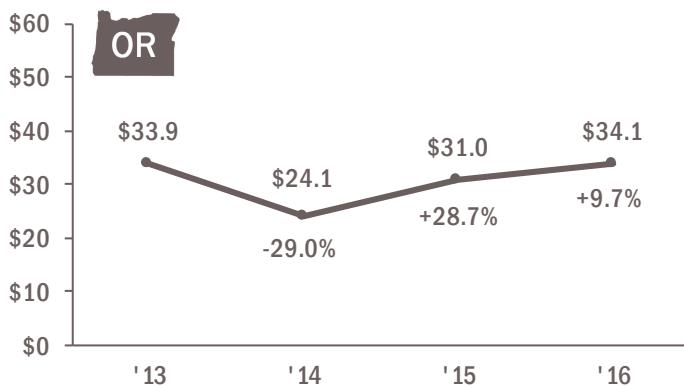
Research costs are expenses incurred conducting any study or investigation in which the goal is to increase generalizable knowledge made available to the public. Hospitals may include costs incurred conducting research that is funded by tax-exempt or government entities. It may not include research conducted on behalf of an individual or organization that is not tax-exempt. These costs may include salary and benefits for research staff as well as costs for equipment, facilities, computers, biosafety, accreditation and any number of other expenses.

COMMUNITY HEALTH IMPROVEMENT COSTS

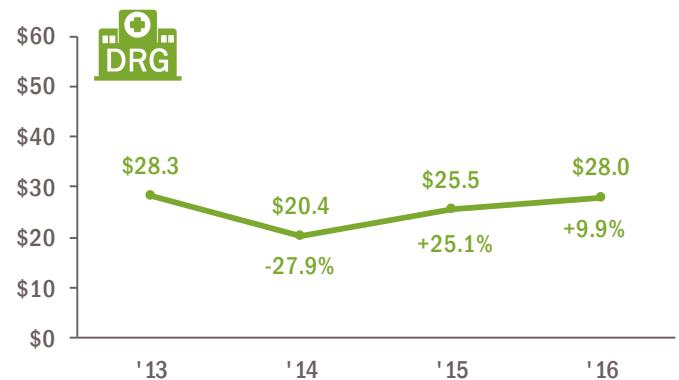
After steady decreases from 2012 to 2014, costs for community health improvement have been increasing in recent years. Community health improvement costs were up almost 10% in 2016, an increase of more than \$3 million. All hospital types reported higher community health improvement costs in 2016 compared with the previous year.

Statewide community health improvement costs have steadily increased in recent years.

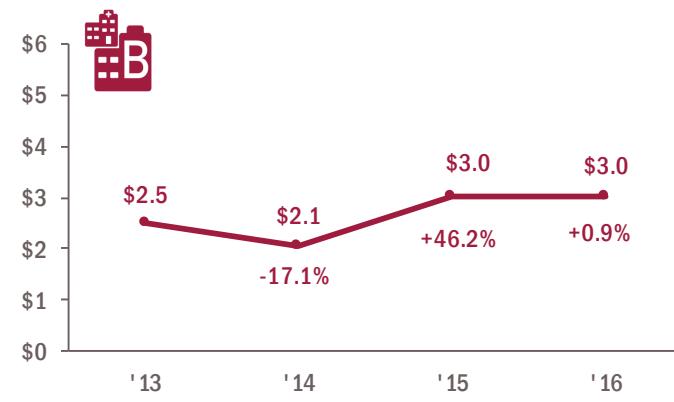
Statewide community health improvement costs in millions:



Community health improvement costs in millions by hospital type:



Statewide costs in millions by hospital type:



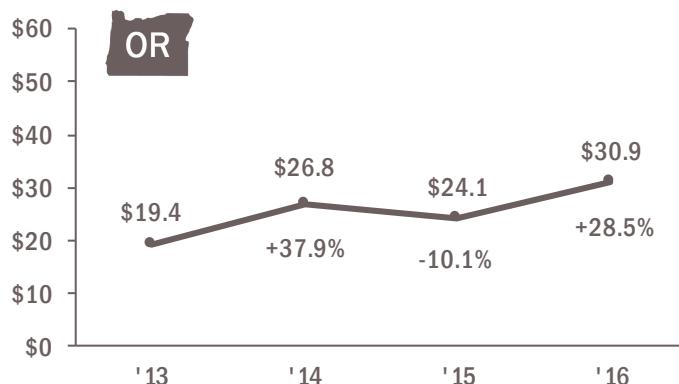
Community Health Improvement Costs are expenses from activities or programs subsidized by the hospital that are carried out for the express purpose of improving community health. Such activities cannot be counted if they are primarily for marketing purposes or for the purpose of increasing referrals to affiliated organizations. Such activities must also fill an established or documented need in the community.

CASH AND IN-KIND CONTRIBUTIONS

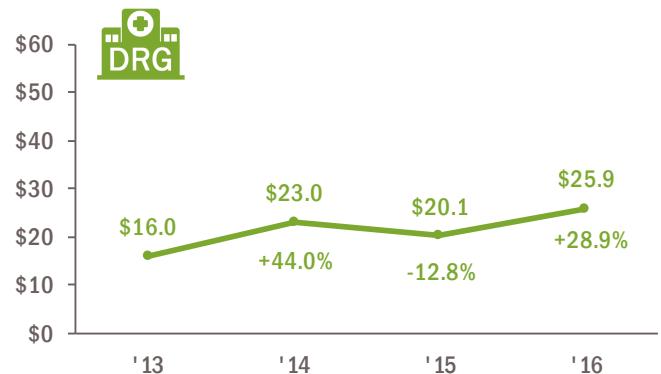
Statewide cash and in-kind contributions increased 29% in 2016 to a total of \$30.9 million. Since 2013, cash and in-kind contributions have increased 59%. All hospital types have reported overall growth since 2013, as well as year over year growth in 2016.

Statewide cash and in-kind contributions have increased 59% since 2013.

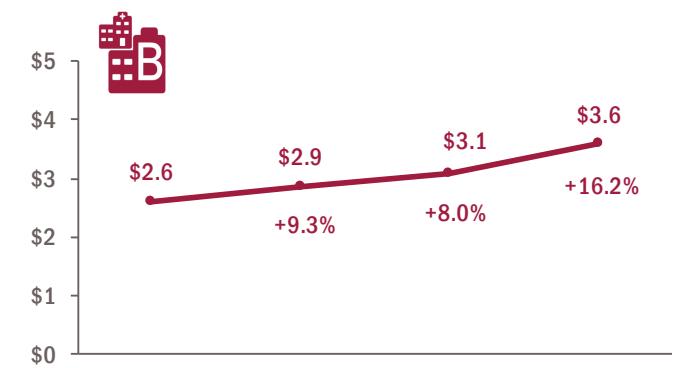
Statewide cash and in-kind contributions in millions:



Cash and in-kind contributions in millions by hospital type:



Statewide cash and in-kind contributions in millions by hospital type:



Cash and in-kind contributions are direct donations of funds, supplies, space, or employee time to other individual or community organizations where the hospital is not the primary sponsor or organizer. As a general rule, such donations should be consistent with the hospital's goals and mission. Donations of money, supplies or time must be representative of the hospital and individual activities performed by employees on their own time may not be counted.

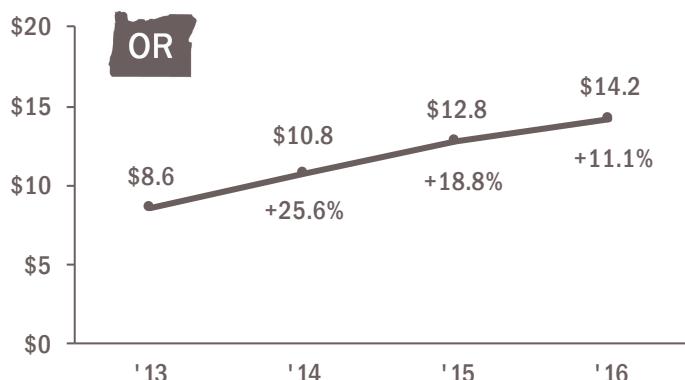
COMMUNITY BUILDING COSTS



Statewide, hospitals have posted three straight years of double digit increases in community building costs. Overall community building spending increased 11% in 2016 to \$14.2 million. DRG hospitals and Type B hospitals increased spending year over year, while Type A hospitals decreased 10%.

Statewide community building costs have increased 66% since 2013.

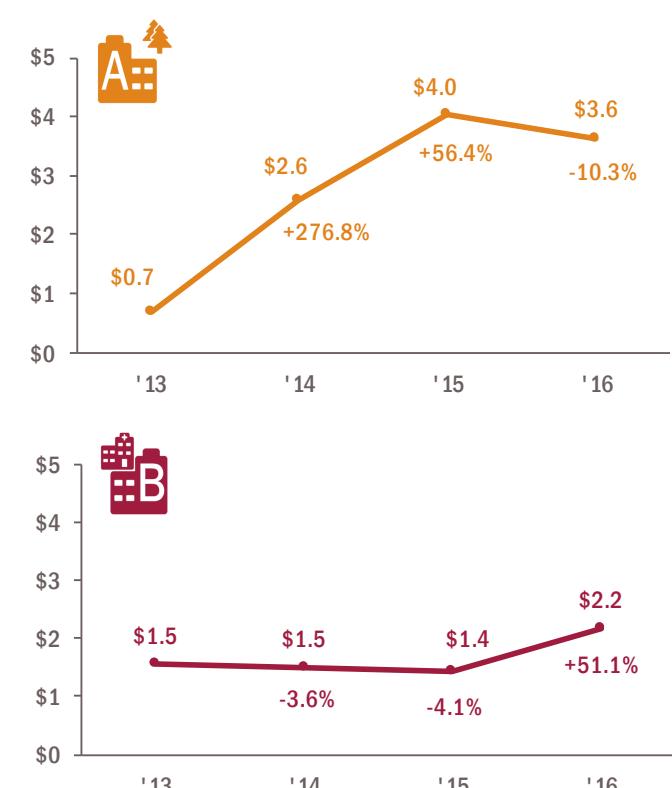
Statewide community building costs in millions:



Community building costs in millions by hospital type:



Statewide costs in millions by hospital type:



Community building costs are expenses related to activities in the community that are not directly related to providing health services but address root causes of health problems in the community. Such activities could address issues of poverty, homelessness or environmental issues. Examples of such activities are supporting economic development, physical environmental improvements, coalition building, and workforce development.

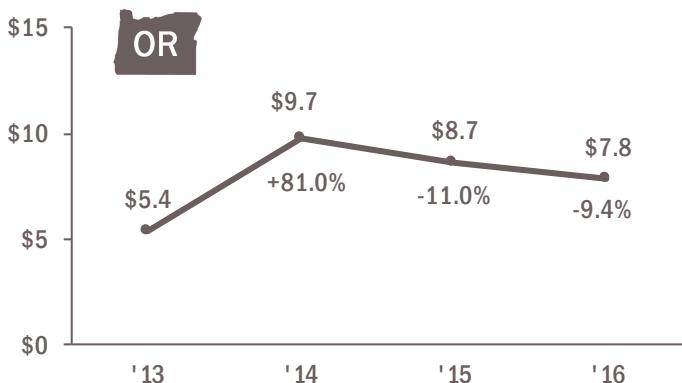
COMMUNITY BENEFIT OPERATIONAL COSTS



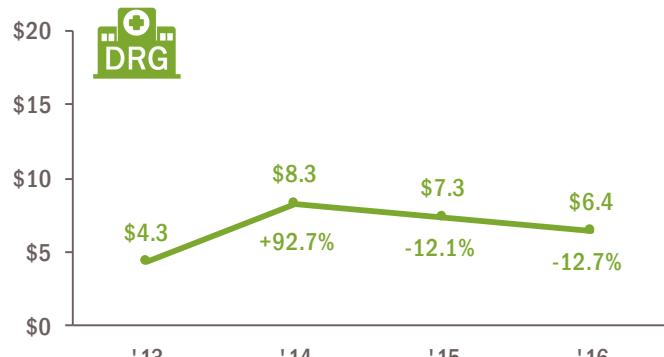
Community benefit operational costs tripled from 2011 to 2015, but decreased by more than 9% in 2016 due to declines among DRG and Type B hospitals, while Type A hospitals reported a 50% increase. This sharp increase since 2011 can be attributed to provisions of the Affordable Care Act. Beginning in 2012, tax-exempt hospitals had new federal requirements for community benefits, the most significant of which was to conduct a community health needs assessment every three years and build a community health improvement plan or strategy. The costs of coordinating and conducting this assessment are considered community benefit operation costs.

Statewide community benefit operation costs have increased 46% since 2013.

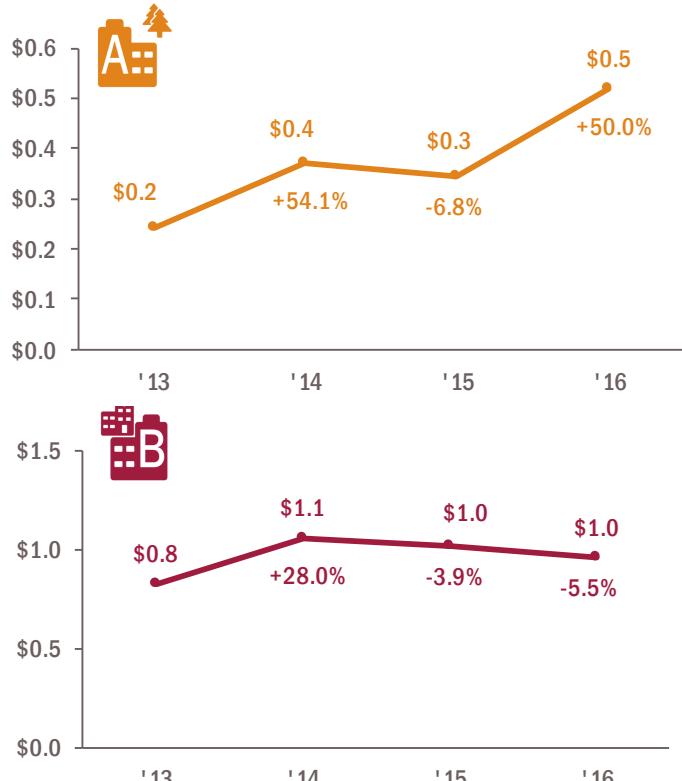
Statewide community benefit operational costs in millions:



Community benefit operational costs in millions by hospital type:



Statewide costs in millions by hospital type:



Community benefit operations are those costs associated with staffing and coordinating the hospital's community benefit initiatives. These costs include staffing and supply costs to manage or oversee community benefit program activities as well as the costs to perform community needs assessments and strategic implementation plans.

APPENDIX

Overall, gross charges have grown faster than operating expenses and net revenue. In the period of 2011 to 2015, gross charges for all hospitals increased 33%. In the same time period, operating expenses and net patient revenue increased 24%. Operating expenses and net patient revenue always track closely together for non-profit hospitals.

The table below illustrates the impact of gross charges growing faster than expenses and revenue using the previous example numbers as a base for 2011 and projecting 2015 numbers using actual growth reported by hospitals.

2011		2015	
Operating Expense	\$45,000,000	Operating Expense +24%	\$58,500,000
Gross Charges	\$100,000,000	Gross Charges +33%	\$133,000,000
Cost to Charge Ratio	0.45	Cost to Charge Ratio	0.44
Medicaid Charges	\$5,000,000	Medicaid Charges +96%	\$9,800,000
Medicaid Revenue	\$2,000,000	Medicaid Revenue +62%	\$3,240,000
Estimated Costs	\$2,250,000	Estimated Costs	\$4,310,526
Unreimbursed Cost	\$250,000	Unreimbursed Costs	\$1,070,526

Growth in gross charges above growth in operating expense (33% vs. 24%) results in a only a small decrease in the cost to charge ratio (0.45 vs 0.44), but a large increase in the estimated costs (\$2,250,000 vs \$4,310,526). Revenue growth at a lower rate, tracking with operating expenses, results in an increase in unreimbursed costs.

Hospital Specific Community Benefit

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact community benefit costs.

A **health district hospital** is one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area and serve a population with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24-hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter Phi (Φ), and for-profit hospitals are indicated with a double apostrophe (”).

APPENDIX – Cost to Charge Ratios

The **Cost to Charge Ratio (CCR)** is a critical element in estimating the costs associated with Medicaid, Medicare and charity care services. The CCR describes, on average, how much expense the hospital incurs for every dollar it charges. It is the ratio of operating expenses to total charges. If a hospital's total operating expenses were \$45,000,000 and its total charges were \$100,000,000 then the CCR would calculate to 0.45.

$$\$45,000,000 / \$100,000,000 = 0.45$$

The CCR used for community benefit reporting has certain adjustments made to a hospital's expenses and charges. Every hospital that uses a CCR to estimate costs must calculate it the same way. The state of Oregon uses the same CCR calculation method the IRS requires on the federal 990 form for tax-exempt organizations. Detailed explanations of the CCR calculation can be viewed at: <http://www.oregon.gov/oha/HPA/ANALYTICS/HospitalReporting/CBR-Directions.pdf>

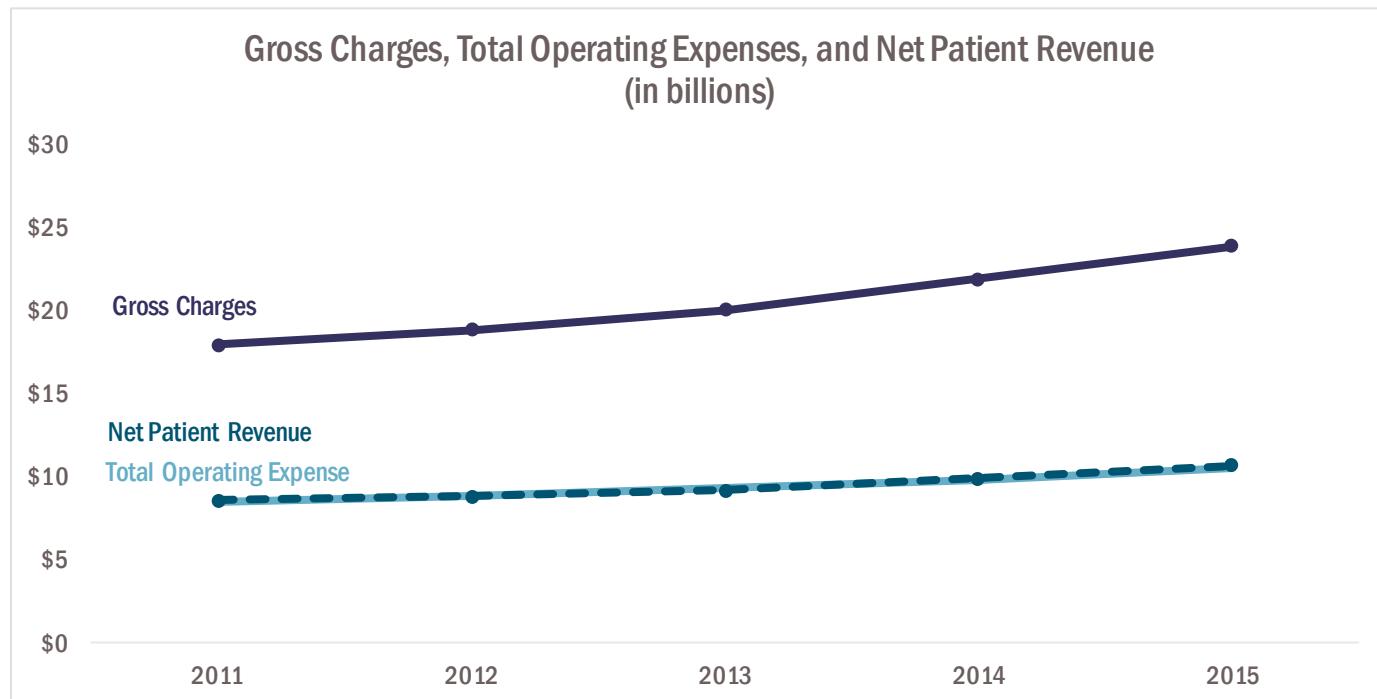
Hospitals are required to subtract offsetting revenue from their cost estimation. Offsetting revenue is any source of income for the provided service from the patient or the insurance provider. Final community benefit cost is reported as the estimated expense for the service minus offsetting revenue. For example:

Hospital X had a CCR calculated at 0.45. They had \$5,000,000 in Medicaid charges in 2015. They received \$2,000,000 in payments from Medicaid for those services.

$$\$5,000,000 \times 0.45 = \$2,250,000 \text{ in estimated costs.}$$

$\$2,250,000 - \$2,000,000 = \$250,000$ in unreimbursed Medicaid costs. Hospital X will report this amount on their community benefit reporting form.

The rate at which gross charges increase in comparison to net revenue and operating expenses will influence both the cost to charge ratio and the amount of unreimbursed costs reported. This relationship is shown in the graph below. Note that net patient revenue and operating expense essentially overlap one another.



APPENDIX – Hospital Fiscal Year Details

The data in this report are self-reported by hospitals on a fiscal year basis. Fiscal years vary from hospital to hospital. The date range for each hospital's fiscal year is displayed in the following table.

Fiscal Year Dates		2015										2016										
Hospital Name		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DRG Hospitals	Adventist Med Center																					
	Asante Rogue Med Center																					
	Asante Three Rivers Med Center																					
	Bay Area Hospital																					
	Good Samaritan Regional Med Ctr																					
	Kaiser Sunnyside Med Center																					
	Kaiser Westside Med Ctr																					
	Legacy Emanuel Med Center																					
	Legacy Good Samaritan Med Ctr																					
	Legacy Meridian Park Med Center																					
	Legacy Mt Hood Med Center																					
	McKenzie-Willamette Med Ctr"																					
	Mercy Med Center																					
	OHSU Hospital																					
	PeaceHealth Sacred Heart Riverbend																					
	PeaceHealth Sacred Heart University																					
	Providence Medford Med Center																					
	Providence Milwaukie Hospital																					
	Providence Portland Med Center																					
	Providence St Vincent Med Ctr																					
	Providence Willamette Falls																					
	Salem Hospital																					
	Samaritan Albany Hospital																					
	Shriners																					
	Sky Lakes Med Center																					
	St Charles - Bend																					
	Tuality Healthcare																					
	Williamette Valley Med Ctr"																					
Type A Hospitals	Blue Mountain Hospital*φ																					
	Curry General Hospital*φ																					
	Good Shepherd Med Centerφ																					
	Grande Ronde Hospitalφ																					
	Harney District Hospital*φ																					
	Lake District Hospital *φ																					
	Pioneer Memorial Heppner*φ																					
	St Alphonsus Med Ctr-Baker Cityφ																					
	St Alphonsus Med Ctr-Ontario																					
	St Anthony Hospitalφ																					
	Tillamook County Gen Hospitalφ																					
	Waltons Memorial Hospital*φ																					
	Ashland Comm Hospital																					
	Columbia Memorial Hospitalφ																					
	Coquille Valley Hospital*φ																					
Type B Hospitals	Legacy Silverton Med Ctr																					
	Lower Umpqua Hospital*φ																					
	Mid-Columbia Med Center																					
	PeaceHealth Cottage Groveφ																					
	PeaceHealth Peace Harborφ																					
	Providence Hood River Hospitalφ																					
	Providence Newberg Med Center																					
	Providence Seaside Hospital*φ																					
	Samaritan Lebanon Hospitalφ																					
	Samaritan North Lincoln Hospital*φ																					
	Samaritan Pacific Comm Hospital*φ																					
	Santiam Memorial Hospital																					
	Southern Coos Hospital*φ																					
	St Charles - Madras * φ																					
	St Charles - Prinevilleφ																					
	St Charles - Redmond																					
	West Valley Hospitalφ																					

APPENDIX – Detailed Data by Hospital

Total Community Benefit Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	OHSU Hospital	\$318,013,087	\$341,020,625	\$365,653,676	\$369,088,156	\$378,092,748
	Legacy Emanuel Med Center	\$133,998,605	\$152,374,462	\$151,501,923	\$135,594,922	\$176,026,562
	Providence Portland Med Center	\$143,401,466	\$142,984,211	\$133,134,716	\$141,650,678	\$162,545,033
	Providence St Vincent Med Ctr	\$140,642,893	\$140,705,794	\$124,953,087	\$131,525,827	\$148,359,886
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$137,506,605
	Salem Hospital	\$109,300,426	\$90,704,776	\$93,829,403	\$101,616,568	\$122,199,779
	St Charles - Bend	\$96,696,868	\$123,833,675	\$101,331,817	\$100,687,723	\$109,697,234
	Asante Rogue Med Center	\$75,069,148	\$82,546,040	\$68,227,657	\$73,705,968	\$80,994,804
	Good Samaritan Regional Med Ctr	\$71,322,355	\$73,039,765	\$67,853,671	\$63,523,852	\$77,566,752
	Providence Medford Med Center	\$33,674,752	\$42,248,126	\$49,855,412	\$61,356,858	\$70,973,247
	Legacy Good Samaritan Med Ctr	\$44,455,289	\$46,172,958	\$48,204,132	\$39,914,779	\$53,710,646
	Sky Lakes Med Center	\$25,217,427	\$31,964,107	\$35,864,627	\$46,796,112	\$48,057,486
	Bay Area Hospital	\$24,532,416	\$23,399,711	\$26,768,387	\$32,871,514	\$47,532,500
	Kaiser Sunnyside Med Center	\$30,989,873	\$31,109,852	\$33,877,436	\$38,317,780	\$41,028,839
	Tuality Healthcare	\$42,806,204	\$33,972,228	\$37,879,141	\$34,737,299	\$38,377,064
	Samaritan Albany Hospital	\$25,265,570	\$29,485,095	\$27,176,596	\$27,862,062	\$33,012,035
	Asante Three Rivers Med Center	\$29,410,919	\$28,179,940	\$26,714,642	\$30,359,971	\$29,373,641
	Providence Willamette Falls	\$17,609,271	\$18,045,336	\$19,083,446	\$22,529,585	\$25,933,592
	Legacy Meridian Park Med Center	\$20,068,210	\$23,754,211	\$26,632,378	\$23,496,173	\$24,307,307
	Providence Milwaukie Hospital	\$14,872,478	\$15,817,653	\$16,762,162	\$18,218,476	\$23,878,998
	Adventist Med Center	\$24,130,549	\$25,476,088	\$33,220,163	\$27,466,979	\$21,811,736
	Legacy Mt Hood Med Center	\$15,071,092	\$20,493,136	\$16,202,279	\$14,978,910	\$20,557,646
	Shriners	\$0	\$8,961,772	\$15,279,570	\$17,322,682	\$19,943,728
	Mercy Med Center	\$6,571,440	\$7,698,347	\$9,236,946	\$8,353,262	\$18,749,978
	McKenzie-Willamette Med Ctr"	\$4,846,533	\$4,812,606	\$2,887,662	\$5,901,488	\$16,366,594
	Willamette Valley Med Ctr"	\$2,664,765	\$5,862,511	\$10,741,588	\$9,777,675	\$15,550,227
Type A Hospitals	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$13,232,639
	Kaiser Westside Med Ctr	\$0	\$4,147,006	\$10,058,000	\$11,401,464	\$12,371,077
	PeaceHealth Sacred Heart Hospitals	\$149,825,649	\$140,780,672	\$127,585,677	\$138,425,445	\$0
	Good Shepherd Med Centerφ	\$4,373,588	\$6,088,743	\$9,526,858	\$4,979,708	\$12,601,174
	St Alphonsus Med Ctr-Ontario	\$8,402,885	\$8,843,783	\$6,281,695	\$4,658,651	\$9,994,468
	Tillamook County Gen Hospitalφ	\$8,269,136	\$10,833,800	\$9,899,620	\$10,225,245	\$9,260,815
	St Anthony Hospitalφ	\$2,845,098	\$2,119,878	\$2,425,881	\$3,594,477	\$6,007,876
	Hamey District Hospital*φ	\$827,846	\$1,228,980	\$2,535,114	\$3,186,537	\$4,088,617
	Grande Ronde Hospitalφ	\$4,076,630	\$4,005,618	\$4,865,087	\$5,545,841	\$3,487,064
	Wallowa Memorial Hospital*φ	\$2,282,732	\$2,196,977	\$2,096,884	\$2,485,169	\$2,422,599
	Lake District Hospital*φ	\$1,914,538	\$1,964,246	\$4,873,680	\$3,151,559	\$2,092,656
	St Alphonsus Med Ctr-Baker Cityφ	\$1,344,700	\$1,309,440	\$2,534,187	\$1,539,735	\$1,448,246
	Curry General Hospital*φ	\$4,980,989	\$2,602,086	\$1,611,670	\$1,169,970	\$1,199,374
	Pioneer Memorial Heppner*φ	\$521,405	\$905,663	\$867,657	\$1,079,162	\$961,616
	Blue Mountain Hospital*φ	\$1,409,765	\$2,895,294	\$2,190,708	\$2,124,193	\$894,418
Type B Hospitals	Providence Hood River Hospitalφ	\$8,194,175	\$10,793,858	\$13,740,716	\$18,167,786	\$20,648,531
	Columbia Memorial Hospitalφ	\$13,327,512	\$17,244,654	\$21,312,498	\$22,211,203	\$20,602,755
	Providence Newberg Med Center	\$15,724,307	\$15,640,033	\$12,794,620	\$15,286,793	\$18,926,551
	Providence Seaside Hospital*φ	\$4,693,536	\$5,869,599	\$4,346,725	\$8,624,766	\$13,964,645
	Samaritan Lebanon Hospitalφ	\$8,671,473	\$10,937,549	\$10,147,509	\$10,414,075	\$12,119,583
	Mid-Columbia Med Center	\$8,957,134	\$9,539,154	\$12,034,211	\$11,858,876	\$10,887,244
	Legacy Silverton Med Ctr	\$13,227,417	\$16,841,014	\$11,235,056	\$7,213,552	\$10,663,637
	Ashland Comm Hospital	\$12,660,226	\$16,592,777	\$11,533,304	\$11,296,305	\$10,241,116
	St Charles - Redmond	\$10,608,724	\$12,961,790	\$9,913,374	\$8,680,584	\$10,078,949
	Samaritan Pacific Comm Hospital*φ	\$5,731,419	\$6,323,448	\$7,549,690	\$7,152,083	\$6,938,227
	Santiam Memorial Hospital	\$3,989,684	\$6,445,167	\$7,780,347	\$6,340,860	\$6,913,082
	St Charles - Madras*φ	\$2,696,753	\$7,033,631	\$6,893,853	\$5,987,529	\$6,077,959
	Coquille Valley Hospital*φ	\$1,743,034	\$1,577,175	\$3,478,989	\$4,516,802	\$5,348,985
	Samaritan North Lincoln Hospital*φ	\$4,483,279	\$3,743,990	\$4,648,239	\$4,496,398	\$3,740,021
	Lower Umpqua Hospital*φ	\$2,519,849	\$2,773,636	\$3,282,457	\$3,822,983	\$3,614,296
	St Charles - Prinevilleφ	\$4,565,746	\$5,306,714	\$5,116,839	\$3,026,635	\$3,384,867
	West Valley Hospitalφ	\$2,510,925	\$2,261,372	\$2,525,402	\$2,755,011	\$2,919,805
	Southern Coos Hospital*φ	\$416,066	\$277,594	\$484,588	\$3,694,867	\$2,588,407
	PeaceHealth Peace Harborφ	\$2,155,676	\$5,354,257	\$2,083,830	\$3,036,069	\$540,855
	PeaceHealth Cottage Groveφ	\$3,004,603	\$1,207,260	\$664,009	\$301,160	\$214,526

APPENDIX – Detailed Data by Hospital

Unreimbursed Medicare Service Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	OHSU Hospital	\$49,906,354	\$72,463,064	\$76,942,252	\$96,869,440	\$91,563,687
	Providence St Vincent Med Ctr	\$57,260,000	\$64,228,000	\$63,107,767	\$61,343,080	\$78,979,435
	Providence Portland Med Center	\$55,714,000	\$56,014,000	\$56,314,068	\$55,745,129	\$73,765,268
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$63,853,389
	St Charles - Bend	\$25,766,872	\$32,143,366	\$49,301,536	\$54,162,233	\$58,493,038
	Legacy Emanuel Med Center	\$37,249,286	\$73,574,377	\$40,206,239	\$24,220,338	\$46,933,298
	Salem Hospital	\$46,087,256	\$33,726,151	\$37,132,763	\$38,908,012	\$46,575,465
	Providence Medford Med Center	\$14,877,000	\$20,257,000	\$25,454,215	\$31,806,509	\$40,267,929
	Good Samaritan Regional Med Ctr	\$34,991,893	\$37,171,291	\$34,926,031	\$27,025,049	\$34,262,628
	Asante Rogue Med Center	\$30,644,281	\$37,080,028	\$28,531,231	\$30,707,162	\$33,921,580
	Bay Area Hospital	\$9,253,444	\$11,677,143	\$12,274,822	\$12,375,806	\$26,400,499
	Sky Lakes Med Center	\$10,568,869	\$14,904,031	\$20,640,804	\$16,480,004	\$24,027,597
	Tuality Healthcare	\$20,590,957	\$18,960,949	\$19,601,061	\$18,905,006	\$20,647,091
	Legacy Good Samaritan Med Ctr	\$13,585,011	\$12,984,892	\$18,654,975	\$10,152,660	\$19,676,418
	Samaritan Albany Hospital	\$11,525,364	\$14,060,501	\$11,722,699	\$11,844,662	\$15,183,225
	Legacy Meridian Park Med Center	\$10,557,867	\$3,881,649	\$15,779,324	\$11,762,784	\$13,631,885
	Mercy Med Center	\$0	\$1,878,410	\$0	\$1,993,310	\$11,830,596
	Providence Willamette Falls	\$7,322,000	\$6,188,000	\$7,719,585	\$8,556,918	\$11,730,183
	Asante Three Rivers Med Center	\$11,045,685	\$11,193,605	\$9,766,392	\$12,126,618	\$11,538,432
	McKenzie-Willamette Med Ctr"	\$1,400,618	\$3,345,137	\$0	\$0	\$8,316,933
	Providence Milwaukie Hospital	\$606,000	\$1,997,000	\$3,158,005	\$3,193,941	\$8,118,509
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$5,771,790
	Adventist Med Center	\$7,088,318	\$6,711,962	\$9,944,790	\$11,694,983	\$4,752,447
	Legacy Mt Hood Med Center	\$998,103	\$7,439,511	\$1,236,321	\$1,608,353	\$4,356,591
	Willamette Valley Med Ctr"	\$503,696	\$1,080,558	\$2,961,507	\$0	\$2,351,132
	PeaceHealth Sacred Heart Hospitals	\$59,163,213	\$70,729,211	\$55,203,027	\$66,397,470	\$0
Type A Hospitals	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$4,252,115	\$5,525,744	\$3,253,401	\$2,546,147	\$6,136,436
	Tillamook County Gen Hospitalφ	\$83,747	\$3,002,855	\$3,876,519	\$2,177,798	\$3,739,741
	Harney District Hospital*φ	\$0	\$632,530	\$1,654,782	\$2,077,655	\$2,749,842
	Wallowa Memorial Hospital*φ	\$1,274,849	\$1,058,627	\$1,646,931	\$1,436,258	\$1,434,145
	Curry General Hospital*φ	\$3,865,916	\$1,272,985	\$451,051	\$877,510	\$839,014
	St Anthony Hospitalφ	\$565,438	\$20,753	\$25,859	\$1,948,725	\$668,032
	Blue Mountain Hospital*φ	\$267,328	\$1,697,210	\$1,806,814	\$2,018,167	\$233,777
	Pioneer Memorial Heppner*φ	\$212,991	\$321,509	\$199,117	\$410,185	\$216,977
	Grande Ronde Hospitalφ	\$472,613	\$397,502	\$792,134	\$709,497	\$158,996
	Lake District Hospital*φ	\$140,281	\$961,276	\$3,068,595	\$2,258,776	\$112,548
	Good Shepherd Med Centerφ	\$0	\$637,369	\$611,706	\$0	\$0
	St Alphonsus Med Ctr-Baker Cityφ	\$0	\$0	\$286,635	\$53,620	\$0
	Columbia Memorial Hospitalφ	\$9,653,892	\$13,435,911	\$15,941,274	\$17,907,349	\$18,571,920
Type B Hospitals	Providence Newberg Med Center	\$9,325,000	\$9,036,000	\$9,039,816	\$9,987,970	\$13,977,943
	Providence Hood River Hospitalφ	\$2,863,000	\$4,577,000	\$7,172,969	\$9,945,677	\$12,737,235
	Ashland Comm Hospital	\$469,028	\$9,231,116	\$10,510,597	\$10,035,246	\$9,029,534
	Providence Seaside Hospital*φ	\$1,241,000	\$2,147,000	\$2,187,165	\$4,541,076	\$8,809,739
	Legacy Silverton Med Ctr	\$4,314,821	\$8,848,426	\$6,178,371	\$5,081,076	\$5,551,033
	Samaritan Lebanon Hospitalφ	\$2,665,766	\$3,043,960	\$3,983,860	\$3,932,857	\$5,206,879
	St Charles - Redmond	\$1,838,521	\$2,604,352	\$4,312,136	\$4,002,726	\$4,185,415
	Santiam Memorial Hospital	\$2,570,590	\$4,556,234	\$3,964,131	\$3,987,230	\$3,973,686
	Samaritan Pacific Comm Hospital*φ	\$1,815,566	\$327,377	\$2,926,295	\$3,139,242	\$3,209,831
	Coquille Valley Hospital*φ	\$1,021,529	\$948,405	\$2,601,618	\$3,502,079	\$2,720,797
	Southern Coos Hospital*φ	\$0	\$0	\$108,561	\$2,361,743	\$1,548,905
	Lower Umpqua Hospital*φ	\$1,724,339	\$291,065	\$909,282	\$1,386,093	\$1,237,430
	St Charles - Prinevilleφ	\$0	\$0	\$1,630,019	\$1,031,953	\$979,066
	Samaritan North Lincoln Hospital*φ	\$1,412,998	\$0	\$798,491	\$1,290,186	\$792,444
	St Charles - Madras*φ	\$362,778	\$0	\$320,616	\$300,349	\$559,009
	West Valley Hospitalφ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harborφ	\$0	\$1,990,983	\$0	\$2,274,776	\$0
	Mid-Columbia Med Center	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Groveφ	\$1,170,907	\$311,258	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Unreimbursed Medicaid Service Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	Legacy Emanuel Med Center	\$51,335,252	\$34,055,455	\$65,433,082	\$87,343,572	\$102,317,247
	OHSU Hospital	\$34,357,374	\$41,034,494	\$51,133,348	\$52,269,814	\$73,253,968
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$68,747,433
	Providence Portland Med Center	\$31,301,204	\$28,300,289	\$36,617,365	\$46,747,837	\$53,367,071
	Salem Hospital	\$20,971,071	\$18,065,496	\$32,483,503	\$39,028,269	\$45,974,641
	Providence St Vincent Med Ctr	\$27,622,920	\$24,640,945	\$28,000,905	\$41,357,044	\$42,227,061
	St Charles - Bend	\$55,157,170	\$60,510,948	\$40,214,408	\$34,703,837	\$40,518,104
	Asante Rogue Med Center	\$18,711,034	\$24,672,718	\$25,391,925	\$31,360,234	\$33,593,414
	Legacy Good Samaritan Med Ctr	\$11,594,350	\$15,491,594	\$13,582,399	\$18,551,596	\$23,721,169
	Good Samaritan Regional Med Ctr	\$10,538,767	\$10,518,553	\$16,233,989	\$17,890,139	\$22,411,683
	Providence Medford Med Center	\$7,740,000	\$9,408,000	\$16,954,212	\$20,696,710	\$21,667,532
	Bay Area Hospital	\$10,949,813	\$6,937,881	\$12,010,705	\$17,897,271	\$17,830,498
	Asante Three Rivers Med Center	\$7,294,829	\$7,607,258	\$11,121,470	\$14,008,428	\$13,905,182
	Kaiser Sunnyside Med Center	\$9,261,310	\$9,472,087	\$12,669,276	\$15,105,204	\$12,670,532
	Shriners	\$0	\$2,156,243	\$4,796,658	\$11,379,139	\$11,691,413
	Providence Willamette Falls	\$5,558,446	\$5,307,165	\$8,733,609	\$10,649,700	\$11,502,587
	Samaritan Albany Hospital	\$6,344,393	\$7,376,805	\$9,214,881	\$10,073,890	\$11,478,536
	Sky Lakes Med Center	\$0	\$786,674	\$3,604,492	\$21,156,128	\$10,940,856
	Legacy Mt Hood Med Center	\$3,909,092	\$3,533,508	\$6,573,876	\$9,094,925	\$10,853,005
	Adventist Med Center	\$6,602,752	\$7,941,389	\$14,172,507	\$10,796,942	\$10,788,458
	Tuality Healthcare	\$13,687,797	\$7,610,956	\$11,154,263	\$9,406,725	\$10,626,947
	Providence Milwaukie Hospital	\$3,246,088	\$3,062,110	\$5,724,826	\$7,324,684	\$8,668,822
	Legacy Meridian Park Med Center	\$2,404,052	\$13,051,570	\$4,414,759	\$8,897,589	\$7,590,597
	Willamette Valley Med Ctr"	\$1,655,024	\$3,086,302	\$5,349,226	\$7,118,677	\$6,835,295
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$6,601,299
	Mercy Med Center	\$2,408,600	\$1,042,211	\$4,950,931	\$4,509,869	\$5,454,726
	McKenzie-Willamette Med Ctr"	\$2,642,388	\$0	\$2,694,827	\$4,090,273	\$4,573,734
	Kaiser Westside Med Ctr	\$0	\$802,609	\$3,421,119	\$3,707,780	\$3,714,744
	PeaceHealth Sacred Heart Hospitals	\$60,794,638	\$40,165,706	\$50,853,787	\$63,536,650	\$0
Type A Hospitals	St Anthony Hospitalφ	\$16,968	\$16,968	\$488,320	\$18,056	\$3,376,334
	St Alphonsus Med Ctr-Ontario	\$1,205,405	\$328,031	\$754,790	\$901,298	\$2,279,109
	Good Shepherd Med Centerφ	\$0	\$0	\$0	\$0	\$1,145,958
	St Alphonsus Med Ctr-Baker Cityφ	\$0	\$376,001	\$1,615,741	\$1,171,457	\$1,070,846
	Lake District Hospital*φ	\$761,717	\$165,831	\$975,593	\$109,512	\$879,239
	Harney District Hospital*φ	\$0	\$268,536	\$176,089	\$492,427	\$862,072
	Pioneer Memorial Heppner*φ	\$126,864	\$460,050	\$470,450	\$517,230	\$646,179
	Blue Mountain Hospital*φ	\$719,841	\$592,326	\$83,359	\$0	\$557,491
	Wallowa Memorial Hospital*φ	\$501,620	\$609,436	\$212,442	\$464,072	\$552,274
	Curry General Hospital*φ	\$760,143	\$714,412	\$509,615	\$84,675	\$74,578
Type B Hospitals	Tillamook County Gen Hospitalφ	\$646,326	\$244,064	\$1,224,286	\$1,650,543	\$0
	Grande Ronde Hospitalφ	\$504,019	\$146,698	\$289,594	\$1,763,293	\$0
	Mid-Columbia Med Center	\$3,546,844	\$3,945,001	\$6,823,238	\$6,847,089	\$5,873,947
	St Charles - Madras*φ	\$1,448,119	\$3,490,547	\$4,389,625	\$4,441,828	\$4,527,496
	Providence Hood River Hospitalφ	\$557,000	\$1,586,000	\$2,876,240	\$3,582,964	\$3,548,068
	St Charles - Redmond	\$5,630,902	\$3,403,181	\$2,835,316	\$1,802,034	\$3,293,650
	Legacy Silverton Med Ctr	\$3,454,027	\$2,883,670	\$1,277,434	\$0	\$2,614,509
	Coquille Valley Hospital*φ	\$514,379	\$335,375	\$734,257	\$911,659	\$2,485,521
	Samaritan Lebanon Hospitalφ	\$906,020	\$2,914,166	\$2,098,031	\$1,574,985	\$1,716,010
	West Valley Hospitalφ	\$817,058	\$626,113	\$1,151,812	\$1,550,026	\$1,656,667
	St Charles - Prinevilleφ	\$3,145,359	\$3,101,678	\$2,544,623	\$1,104,051	\$1,607,342
	Santiam Memorial Hospital	\$600,553	\$802,393	\$2,760,298	\$1,514,092	\$1,563,969
	Southern Coos Hospital*φ	\$0	\$0	\$270,983	\$1,214,408	\$968,935
	Providence Newberg Med Center	\$0	\$0	\$83,717	\$858,650	\$817,311
	Providence Seaside Hospital*φ	\$0	\$0	\$303,505	\$762,581	\$817,301
	Lower Umpqua Hospital*φ	\$523,345	\$944,687	\$762,822	\$804,517	\$674,216
	Samaritan North Lincoln Hospital*φ	\$203,317	\$798,877	\$1,241,112	\$236,524	\$376,400
	PeaceHealth Peace Harborφ	\$0	\$0	\$0	\$0	\$0
	Columbia Memorial Hospitalφ	\$2,087,417	\$2,055,347	\$3,301,720	\$1,959,603	\$0
	Samaritan Pacific Comm Hospital*φ	\$0	\$671,201	\$557,992	\$218,689	\$0
	Ashland Comm Hospital	\$8,150,082	\$4,083,709	\$0	\$0	\$0
	PeaceHealth Cottage Groveφ	\$1,240,707	\$0	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Charity Care Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	OHSU Hospital	\$30,507,318	\$38,837,542	\$31,015,838	\$16,386,904	\$14,568,156
	Legacy Emanuel Med Center	\$31,442,359	\$29,870,424	\$30,831,175	\$11,139,320	\$14,555,897
	Providence St Vincent Med Ctr	\$33,582,000	\$33,261,000	\$16,603,460	\$14,536,506	\$13,252,758
	Providence Portland Med Center	\$32,099,000	\$32,404,000	\$13,781,229	\$13,044,207	\$9,740,037
	Salem Hospital	\$20,096,418	\$24,729,956	\$13,464,253	\$8,902,565	\$9,579,099
	Kaiser Sunnyside Med Center	\$7,630,955	\$7,691,503	\$4,321,056	\$8,406,130	\$7,167,350
	Providence Medford Med Center	\$9,182,000	\$11,104,000	\$4,677,839	\$4,139,265	\$4,705,035
	Good Samaritan Regional Med Ctr	\$10,049,142	\$11,720,480	\$3,289,527	\$4,342,632	\$4,478,117
	Legacy Mt Hood Med Center	\$9,381,265	\$8,617,698	\$7,364,617	\$3,378,822	\$4,175,277
	Asante Rogue Med Center	\$13,931,585	\$13,230,611	\$7,332,577	\$3,653,384	\$4,147,199
	Legacy Good Samaritan Med Ctr	\$14,192,239	\$12,776,298	\$10,743,827	\$3,954,509	\$4,098,243
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$3,412,135
	St Charles - Bend	\$13,114,048	\$12,084,761	\$5,900,372	\$3,675,221	\$3,033,530
	Sky Lakes Med Center	\$5,072,988	\$5,507,877	\$3,957,108	\$2,470,413	\$2,962,553
	Tuality Healthcare	\$5,619,300	\$5,006,529	\$4,048,064	\$2,823,741	\$2,817,901
	Samaritan Albany Hospital	\$3,816,085	\$4,725,692	\$2,145,778	\$2,419,471	\$2,535,806
	Kaiser Westside Med Ctr	\$0	\$497,024	\$1,100,743	\$2,978,215	\$2,461,008
	Legacy Meridian Park Med Center	\$6,470,501	\$6,120,508	\$5,784,878	\$2,166,491	\$2,374,950
	Asante Three Rivers Med Center	\$7,323,143	\$7,301,105	\$3,721,962	\$2,047,157	\$2,112,687
	Adventist Med Center	\$6,572,681	\$6,032,214	\$6,171,186	\$2,920,438	\$2,001,325
	Shriners	\$0	\$3,287,875	\$4,551,457	\$2,654,429	\$1,871,400
	Providence Milwaukie Hospital	\$5,328,000	\$5,434,000	\$2,269,339	\$2,378,129	\$1,848,527
	Providence Willamette Falls	\$3,721,000	\$5,724,000	\$1,743,263	\$2,455,381	\$1,546,963
	Willamette Valley Med Ctr"	\$306,123	\$557,097	\$274,621	\$163,992	\$810,064
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$729,568
	Bay Area Hospital	\$3,228,403	\$3,694,201	\$1,152,054	\$687,458	\$594,110
	Mercy Med Center	\$3,136,778	\$3,944,557	\$2,868,682	\$560,469	\$521,410
	McKenzie-Willamette Med Ctr"	\$722,442	\$1,385,667	\$140,449	\$457,632	\$255,370
	PeaceHealth Sacred Heart Hospitals	\$28,424,562	\$27,246,922	\$19,859,421	\$6,103,664	\$0
Type A Hospitals	Tillamook County Gen Hospitalφ	\$4,519,063	\$4,830,639	\$2,248,273	\$2,363,858	\$1,952,362
	St Alphonsus Med Ctr-Ontario	\$2,242,528	\$2,611,463	\$1,966,068	\$474,091	\$1,392,845
	Good Shepherd Med Centerφ	\$3,595,808	\$4,684,887	\$3,549,188	\$1,255,546	\$1,365,386
	Grande Ronde Hospitalφ	\$2,725,176	\$2,204,092	\$2,043,077	\$952,748	\$1,193,840
	Lake District Hospital*φ	\$297,828	\$320,479	\$340,793	\$196,827	\$341,855
	St Alphonsus Med Ctr-Baker Cityφ	\$816,289	\$863,966	\$583,567	\$200,410	\$325,845
	St Anthony Hospitalφ	\$1,135,768	\$1,161,958	\$973,887	\$553,296	\$286,961
	Curry General Hospital*φ	\$331,058	\$595,895	\$597,721	\$163,185	\$246,436
	Hamey District Hospital*φ	\$153,119	\$213,322	\$339,610	\$248,985	\$126,662
	Wallowa Memorial Hospital*φ	\$282,901	\$237,235	\$174,429	\$88,180	\$104,983
	Blue Mountain Hospital*φ	\$422,596	\$559,512	\$206,909	\$88,408	\$71,501
	Pioneer Memorial Heppner*φ	\$154,971	\$102,521	\$150,708	\$71,632	\$63,574
	Mid-Columbia Med Center	\$3,258,938	\$3,471,890	\$2,840,284	\$2,820,844	\$2,735,000
	Providence Newberg Med Center	\$5,034,000	\$5,378,000	\$2,230,862	\$2,742,307	\$2,379,834
	Samaritan Lebanon Hospitalφ	\$2,754,300	\$2,710,288	\$1,750,713	\$2,306,909	\$2,162,676
Type B Hospitals	Providence Hood River Hospitalφ	\$3,522,000	\$3,815,000	\$2,693,753	\$2,473,590	\$1,956,790
	Samaritan Pacific Comm Hospital*φ	\$2,206,317	\$2,209,302	\$1,294,398	\$1,662,401	\$1,671,505
	Legacy Silverton Med Ctr	\$3,531,419	\$4,051,741	\$2,972,522	\$1,115,247	\$1,351,655
	Samaritan North Lincoln Hospital*φ	\$1,554,449	\$1,494,560	\$1,208,371	\$1,566,884	\$1,230,929
	Columbia Memorial Hospitalφ	\$1,214,969	\$1,320,604	\$937,716	\$961,398	\$1,074,595
	St Charles - Redmond	\$2,687,551	\$3,548,259	\$1,400,753	\$1,221,184	\$1,062,670
	Providence Seaside Hospital*φ	\$3,103,000	\$3,462,000	\$1,130,607	\$1,644,748	\$838,106
	Santiam Memorial Hospital	\$731,925	\$692,120	\$419,910	\$198,115	\$670,329
	Ashland Comm Hospital	\$771,387	\$949,636	\$530,960	\$554,216	\$609,620
	PeaceHealth Peace Harborφ	\$2,115,355	\$3,350,482	\$2,065,401	\$733,900	\$535,830
	St Charles - Prinevilleφ	\$962,240	\$1,307,840	\$680,299	\$516,864	\$382,454
	St Charles - Madras*φ	\$271,020	\$1,098,116	\$633,490	\$459,659	\$375,601
	West Valley Hospitalφ	\$1,038,198	\$1,101,848	\$635,968	\$412,367	\$374,484
	PeaceHealth Cottage Groveφ	\$563,536	\$896,002	\$657,659	\$280,512	\$206,306
	Coquille Valley Hospital*φ	\$194,799	\$280,181	\$140,464	\$89,658	\$119,882
	Lower Umpqua Hospital*φ	\$148,823	\$352,297	\$581,205	\$123,394	\$107,021
	Southern Coos Hospital*φ	\$385,161	\$249,355	\$85,958	\$101,157	\$60,105

APPENDIX – Detailed Data by Hospital

Subsidized Health Service Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	Salem Hospital	\$5,183,217	\$4,424,038	\$2,020,855	\$5,761,690	\$8,740,182
	Sky Lakes Med Center	\$4,296,418	\$6,857,805	\$3,427,264	\$2,262,182	\$4,441,850
	Willamette Valley Med Ctr"	\$0	\$0	\$0	\$0	\$3,568,021
	Good Samaritan Regional Med Ctr	\$5,323,081	\$2,309,276	\$1,794,615	\$2,072,140	\$3,553,558
	Providence Portland Med Center	\$2,912,452	\$2,251,181	\$1,922,868	\$2,438,230	\$3,219,084
	Asante Rogue Med Center	\$5,592,711	\$3,606,409	\$191,620	\$532,774	\$2,309,711
	Bay Area Hospital	\$94,123	\$82,337	\$182,579	\$844,009	\$1,456,267
	Adventist Med Center	\$2,561,922	\$3,119,232	\$1,193,545	\$0	\$1,323,749
	Providence St Vincent Med Ctr	\$2,506,587	\$2,086,687	\$1,933,229	\$783,441	\$960,520
	Providence Milwaukie Hospital	\$210,383	\$177,706	\$83,539	\$568,325	\$957,811
	Samaritan Albany Hospital	\$893,461	\$477,041	\$477,423	\$379,100	\$429,485
	Tuality Healthcare	\$203,194	\$114,688	\$125,158	\$348,565	\$353,278
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$135,314
	Asante Three Rivers Med Center	\$1,643,300	\$817,490	\$68,436	\$85,835	\$81,921
	Providence Willamette Falls	\$58,591	\$63,169	\$50,344	\$35,215	\$50,527
	Providence Medford Med Center	\$59,945	\$59,694	\$41,368	\$31,756	\$49,611
	Mercy Med Center	\$0	\$0	\$2,145	\$1,205	\$2,340
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Center	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	St Charles - Bend	\$611,524	\$100,514	\$259,672	\$0	\$0
	Legacy Emanuel Med Center	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr"	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$0	\$87,572	\$46,358	\$0	\$0
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$183,506	\$0	\$0	\$0
Type A Hospitals	Good Shepherd Med Centerφ	\$50,000	\$35,000	\$4,330,627	\$2,774,923	\$8,030,892
	St Anthony Hospitalφ	\$0	\$0	\$0	\$0	\$547,328
	Grande Ronde Hospitalφ	\$34,311	\$758,420	\$660,283	\$593,504	\$452,903
	Wallowa Memorial Hospital*φ	\$196,951	\$268,463	\$54,015	\$461,195	\$326,019
	Harney District Hospital*φ	\$589,349	\$3,501	\$231,770	\$189,878	\$175,125
	Pioneer Memorial Heppner*φ	\$0	\$0	\$0	\$1,088	\$643
	Blue Mountain Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Lake District Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospitalφ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital*φ	\$0	\$0	\$6,875	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$77,493	\$0	\$73,330	\$80,352	\$0
	St Alphonsus Med Ctr-Baker Cityφ	\$398,570	\$0	\$0	\$67,145	\$0
	Providence Seaside Hospital*φ	\$4,284	\$2,220	\$4,520	\$1,134,718	\$2,476,845
	Lower Umpqua Hospital*φ	\$0	\$1,149,322	\$945,963	\$1,398,922	\$1,460,014
	Samaritan Lebanon Hospitalφ	\$852,278	\$451,775	\$288,902	\$670,708	\$952,959
Type B Hospitals	Samaritan Pacific Comm Hospital*φ	\$770,719	\$1,870,863	\$1,593,279	\$731,102	\$698,243
	West Valley Hospitalφ	\$393,813	\$367,034	\$602,014	\$627,569	\$647,814
	Samaritan North Lincoln Hospital*φ	\$192,881	\$324,107	\$378,629	\$425,553	\$442,700
	Santiam Memorial Hospital	\$0	\$0	\$253,751	\$220,226	\$175,183
	Ashland Comm Hospital	\$3,157,447	\$2,256,696	\$13,687	\$45,951	\$18,865
	Mid-Columbia Med Center	\$11,616	\$19,177	\$0	\$4,994	\$5,109
	Coquille Valley Hospital*φ	\$0	\$0	\$0	\$0	\$0
	St Charles - Madras*φ	\$0	\$9,638	\$24,900	\$0	\$0
	Providence Newberg Med Center	\$9,722	\$15,429	\$5,513	\$1,397	\$0
	Columbia Memorial Hospitalφ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harborφ	\$0	\$12,793	\$9,429	\$4,392	\$0
	Southern Coos Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Providence Hood River Hospitalφ	\$0	\$0	\$0	\$2,972	\$0
	St Charles - Prinevilleφ	\$81,536	\$9,638	\$24,900	\$0	\$0
	Legacy Silverton Med Ctr	\$246,716	\$0	\$0	\$0	\$0
	St Charles - Redmond	\$122,305	\$17,900	\$46,243	\$0	\$0
	PeaceHealth Cottage Groveφ	\$0	\$0	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Other Public Program Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	St Charles - Bend	\$0	\$16,978,483	\$4,052,143	\$5,708,905	\$5,181,680
	Providence Medford Med Center	\$1,205,000	\$650,000	\$1,580,890	\$3,718,114	\$3,259,361
	Salem Hospital	\$8,931,092	\$2,112,934	\$1,623,542	\$2,121,075	\$2,811,896
	Asante Rogue Med Center	\$2,467,465	\$2,158,661	\$2,172,367	\$1,999,392	\$2,614,065
	Providence St Vincent Med Ctr	\$2,707,000	\$1,653,000	\$1,710,995	\$2,038,097	\$2,311,474
	Providence Portland Med Center	\$1,540,000	\$1,065,000	\$2,545,491	\$1,634,896	\$1,662,232
	Good Samaritan Regional Med Ctr	\$1,633,090	\$1,369,364	\$772,387	\$967,319	\$1,645,038
	Legacy Emanuel Med Center	\$917,187	\$1,315,543	\$378,484	\$1,672,002	\$1,141,685
	Asante Three Rivers Med Center	\$611,038	\$792,592	\$667,688	\$718,041	\$868,462
	Providence Willamette Falls	\$231,000	\$0	\$413,849	\$330,811	\$508,226
	Samaritan Albany Hospital	\$539,777	\$536,384	\$650,954	\$363,535	\$501,083
	Legacy Good Samaritan Med Ctr	\$209,212	\$126,502	\$290,518	\$214,056	\$354,724
	Legacy Mt Hood Med Center	\$201,082	\$346,290	\$277,266	\$137,288	\$309,804
	Providence Milwaukie Hospital	\$50,000	\$0	\$0	\$242,089	\$230,884
	Willamette Valley Med Ctr"	\$89,783	\$91,569	\$148,836	\$97,659	\$95,885
	OHSU Hospital	\$417,288	\$944,122	\$714,600	\$87,939	\$41,761
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr"	\$0	\$0	\$0	\$0	\$0
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
	Adventist Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	Mercy Med Center	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner*φ	\$0	\$0	\$0	\$0	\$0
	Wallowa Memorial Hospital*φ	\$0	\$0	\$0	\$0	\$0
	St Anthony Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital*φ	\$0	\$42,396	\$67,828	\$0	\$0
	Lake District Hospital*φ	\$409,880	\$197,441	\$0	\$0	\$0
	Curry General Hospital*φ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker Cityφ	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Centerφ	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospitalφ	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospitalφ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$0	\$64,778	\$0	\$273,420	\$0
Type B Hospitals	Hamey District Hospital*φ	\$0	\$0	\$0	\$0	\$0
	St Charles - Redmond	\$0	\$2,912,760	\$920,687	\$1,000,393	\$915,268
	Providence Hood River Hospitalφ	\$426,000	\$0	\$0	\$559,875	\$737,943
	Providence Newberg Med Center	\$522,000	\$210,000	\$395,871	\$726,343	\$692,707
	Providence Seaside Hospital*φ	\$140,000	\$0	\$240,330	\$154,730	\$475,142
	Ashland Comm Hospital	\$24,521	\$3,009	\$191,005	\$394,077	\$398,176
	St Charles - Madras*φ	\$555,896	\$2,200,852	\$1,282,131	\$493,906	\$345,480
	Santiam Memorial Hospital	\$0	\$303,004	\$206,278	\$287,903	\$244,042
	Columbia Memorial Hospitalφ	\$0	\$0	\$522,587	\$522,587	\$214,656
	St Charles - Prinevilleφ	\$0	\$569,494	\$58,816	\$158,353	\$154,443
	Coquille Valley Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Samaritan North Lincoln Hospital*φ	\$129,518	\$107,386	\$0	\$0	\$0
	Samaritan Lebanon Hospitalφ	\$69,275	\$29,380	\$0	\$0	\$0
	Samaritan Pacific Comm Hospital*φ	\$99,723	\$98,907	\$0	\$0	\$0
	West Valley Hospitalφ	\$151,049	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Southern Coos Hospital*φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harborφ	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Center	\$0	\$0	\$0	\$0	\$0
	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Groveφ	\$0	\$0	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Unreimbursed Public Payer Service Costs (as a proportion of total community benefit)

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	PeaceHealth Sacred Heart Riverbend	n/a	n/a	n/a	n/a	96.4%
	PeaceHealth Sacred Heart University	n/a	n/a	n/a	n/a	93.5%
	Bay Area Hospital	82.4%	79.6%	90.7%	92.1%	93.1%
Type A Hospitals	Mercy Med Center	36.7%	37.9%	53.6%	77.9%	92.2%
	St Charles - Bend	83.7%	74.8%	88.3%	88.3%	90.3%
	Providence Willamette Falls	73.1%	63.7%	86.2%	85.3%	89.6%
	Legacy Meridian Park Med Center	64.6%	71.3%	75.8%	87.9%	87.3%
	Providence Medford Med Center	67.2%	70.2%	85.1%	85.6%	87.3%
	Asante Three Rivers Med Center	62.4%	66.7%	78.2%	86.1%	86.6%
	Legacy Emanuel Med Center	66.1%	70.6%	69.7%	82.3%	84.8%
	Asante Rogue Med Center	65.7%	74.8%	79.0%	84.2%	83.4%
	Providence St Vincent Med Ctr	60.4%	63.2%	72.9%	78.1%	81.7%
	Tuality Healthcare	80.1%	78.2%	81.2%	81.5%	81.5%
	Legacy Good Samaritan Med Ctr	56.6%	61.7%	66.9%	71.9%	80.8%
	Samaritan Albany Hospital	70.7%	72.7%	77.0%	78.7%	80.8%
	McKenzie-Willamette Med Ctr"	83.4%	69.5%	93.3%	69.3%	78.8%
	Providence Portland Med Center	60.7%	59.0%	69.8%	72.4%	78.2%
	Salem Hospital	61.4%	57.1%	74.2%	76.7%	75.7%
	Legacy Mt Hood Med Center	32.6%	53.5%	48.2%	71.5%	74.0%
	Good Samaritan Regional Med Ctr	63.8%	65.3%	75.4%	70.7%	73.1%
	Sky Lakes Med Center	41.9%	49.1%	67.6%	80.4%	72.8%
	Adventist Med Center	56.7%	57.5%	72.6%	81.9%	71.3%
	Providence Milwaukie Hospital	25.9%	32.0%	53.0%	57.7%	70.3%
	Willamette Valley Med Ctr"	81.0%	71.1%	77.4%	72.8%	59.1%
	Shriners	n/a	24.1%	31.4%	65.7%	58.6%
	OHSU Hospital	26.5%	33.3%	35.0%	40.4%	43.6%
	Kaiser Sunnyside Med Center	29.9%	30.4%	37.4%	39.4%	30.9%
	Kaiser Westside Med Ctr	n/a	19.4%	34.0%	32.5%	30.0%
Type B Hospitals	PeaceHealth Sacred Heart Hospitals	80.1%	78.8%	83.1%	93.9%	n/a
	Pioneer Memorial Heppner*φ	65.2%	86.3%	77.2%	85.9%	89.8%
	Blue Mountain Hospital*φ	70.0%	79.1%	86.3%	95.0%	88.5%
	Harney District Hospital*φ	0.0%	73.3%	72.2%	80.7%	88.3%
	St Alphonsus Med Ctr-Ontario	64.9%	66.2%	63.8%	74.0%	84.2%
	Wallowa Memorial Hospital*φ	77.8%	75.9%	88.7%	76.5%	82.0%
	Curry General Hospital*φ	92.9%	76.4%	59.6%	82.2%	76.2%
	St Alphonsus Med Ctr-Baker Cityφ	0.0%	28.7%	75.1%	79.6%	73.9%
	St Anthony Hospitalφ	20.5%	1.8%	21.2%	54.7%	67.3%
	Lake District Hospital*φ	47.1%	57.4%	83.0%	75.1%	47.4%
	Tillamook County Gen Hospitalφ	8.8%	30.0%	51.5%	37.4%	40.4%
	Good Shepherd Med Centerφ	0.0%	10.5%	6.4%	0.0%	9.1%
	Grande Ronde Hospitalφ	24.0%	13.6%	22.2%	44.6%	4.6%
	Coquille Valley Hospital*φ	88.1%	81.4%	95.9%	97.7%	97.3%
	Southern Coos Hospital*φ	0.0%	0.0%	78.3%	96.8%	97.3%
	Columbia Memorial Hospitalφ	88.1%	89.8%	90.3%	89.4%	90.1%
	Ashland Comm Hospital	68.1%	80.2%	91.1%	88.8%	88.2%
	St Charles - Madras*φ	67.2%	49.6%	68.3%	79.2%	83.7%
	Santiam Memorial Hospital	79.5%	83.1%	86.4%	86.8%	80.1%
	Providence Hood River Hospitalφ	41.7%	57.1%	73.1%	74.5%	78.9%
	Providence Newberg Med Center	59.3%	57.8%	71.3%	71.0%	78.2%
	Legacy Silverton Med Ctr	58.7%	69.7%	66.4%	70.4%	76.6%
	St Charles - Prinevilleφ	68.9%	58.4%	81.6%	70.6%	76.4%
	St Charles - Redmond	70.4%	46.3%	72.1%	66.9%	74.2%
	Providence Seaside Hospital*φ	26.4%	36.6%	57.3%	61.5%	68.9%
	Samaritan Lebanon Hospitalφ	41.2%	54.5%	59.9%	52.9%	57.1%
	West Valley Hospitalφ	32.5%	27.7%	45.6%	56.3%	56.7%
	Mid-Columbia Med Center	39.6%	41.4%	56.7%	57.7%	54.0%
	Lower Umpqua Hospital*φ	89.2%	44.6%	50.9%	57.3%	52.9%
	Samaritan Pacific Comm Hospital*φ	31.7%	15.8%	46.2%	47.0%	46.3%
	Samaritan North Lincoln Hospital*φ	36.1%	21.3%	43.9%	34.0%	31.3%
	PeaceHealth Peace Harborφ	0.0%	37.2%	0.0%	74.9%	0.0%
	PeaceHealth Cottage Groveφ	80.3%	25.8%	0.0%	0.0%	0.0%

APPENDIX – Detailed Data by Hospital

Health Professional Education Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	OHSU Hospital	\$169,382,339	\$151,074,608	\$168,310,304	\$163,345,333	\$161,496,020
	Good Samaritan Regional Med Ctr	\$6,387,692	\$7,665,468	\$8,699,891	\$9,036,649	\$8,434,146
	Legacy Emanuel Med Center	\$7,222,173	\$7,178,260	\$7,994,424	\$5,844,018	\$5,891,329
	Providence Portland Med Center	\$7,502,882	\$8,072,356	\$7,198,590	\$6,240,278	\$5,824,101
	Legacy Good Samaritan Med Ctr	\$4,101,776	\$4,194,485	\$4,394,805	\$6,065,344	\$5,160,695
	Providence St Vincent Med Ctr	\$6,646,039	\$6,746,060	\$6,482,063	\$4,897,301	\$4,364,604
	Providence Milwaukie Hospital	\$4,466,649	\$4,224,821	\$4,922,530	\$3,980,372	\$3,440,594
	Kaiser Sunnyside Med Center	\$2,470,452	\$2,516,373	\$2,049,994	\$2,225,144	\$2,656,065
	Sky Lakes Med Center	\$4,030,687	\$2,394,796	\$2,507,905	\$2,477,512	\$2,351,758
	McKenzie-Willamette Med Ctr"	\$0	\$0	\$0	\$681,301	\$2,093,132
	Salem Hospital	\$1,884,571	\$1,779,525	\$991,747	\$1,597,096	\$1,668,197
	Shriners	\$0	\$1,353,084	\$2,508,496	\$2,137,654	\$1,421,269
	Samaritan Albany Hospital	\$750,589	\$606,777	\$1,343,676	\$1,199,429	\$1,171,867
	Adventist Med Center	\$335,611	\$497,861	\$499,965	\$757,470	\$1,116,543
	Kaiser Westside Med Ctr	\$0	\$330,203	\$758,217	\$822,998	\$885,355
	St Charles - Bend	\$593,562	\$581,629	\$503,576	\$613,566	\$803,370
	Tuality Healthcare	\$250,505	\$262,677	\$376,069	\$326,620	\$680,311
	Legacy Mt Hood Med Center	\$354,756	\$341,841	\$441,673	\$392,659	\$665,525
	Willamette Valley Med Ctr"	\$0	\$0	\$876,024	\$1,269,748	\$664,977
	Legacy Meridian Park Med Center	\$418,414	\$378,411	\$431,136	\$389,116	\$441,123
	Providence Medford Med Center	\$105,141	\$134,824	\$203,752	\$208,315	\$241,692
	Bay Area Hospital	\$132,280	\$208,406	\$184,432	\$37,920	\$213,121
	Asante Rogue Med Center	\$2,548,369	\$11,649	\$4,165	\$75,250	\$15,075
	Asante Three Rivers Med Center	\$1,366,878	\$4,530	\$1,488	\$26,875	\$8,063
	Mercy Med Center	\$92	\$0	\$130	\$0	\$0
	Providence Willamette Falls	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$826,075	\$0	\$90,283	\$4,672	\$0
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	Lake District Hospital*φ	\$145,554	\$180,001	\$268,381	\$284,694	\$286,544
	St Anthony Hospitalφ	\$162,098	\$179,966	\$251,644	\$302,690	\$239,176
	Grande Ronde Hospitalφ	\$187,004	\$245,397	\$280,680	\$191,188	\$234,762
	Good Shepherd Med Centerφ	\$211,650	\$169,450	\$203,874	\$233,088	\$195,877
	Curry General Hospital*φ	\$8,513	\$6,792	\$30,288	\$32,173	\$35,396
	St Alphonsus Med Ctr-Ontario	\$30,000	\$10,118	\$3,526	\$2,485	\$29,045
	St Alphonsus Med Ctr-Baker Cityφ	\$21,056	\$43,347	\$26,516	\$10,725	\$22,847
	Wallowa Memorial Hospital*φ	\$0	\$903	\$1,078	\$942	\$679
	Tillamook County Gen Hospitalφ	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner*φ	\$0	\$0	\$0	\$550	\$0
	Blue Mountain Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Harney District Hospital*φ	\$0	\$0	\$11,464	\$22,265	\$0
	Samaritan Lebanon Hospitalφ	\$741,909	\$989,090	\$1,380,897	\$1,324,816	\$1,251,324
	Providence Hood River Hospitalφ	\$32,786	\$104,327	\$142,384	\$752,005	\$761,546
Type B Hospitals	Samaritan Pacific Comm Hospital*φ	\$456,003	\$538,161	\$734,043	\$633,376	\$492,354
	Mid-Columbia Med Center	\$488,480	\$554,754	\$484,010	\$462,398	\$484,470
	Providence Newberg Med Center	\$231,807	\$312,481	\$440,959	\$364,658	\$235,027
	Samaritan North Lincoln Hospital*φ	\$326,271	\$320,477	\$413,585	\$322,806	\$146,497
	West Valley Hospitalφ	\$40,315	\$73,532	\$53,571	\$80,689	\$105,873
	St Charles - Redmond	\$81,681	\$91,687	\$85,128	\$83,284	\$83,591
	Legacy Silverton Med Ctr	\$324,901	\$101,550	\$216,454	\$156,569	\$74,931
	Providence Seaside Hospital*φ	\$24,671	\$54,254	\$151,289	\$106,790	\$68,111
	St Charles - Madras*φ	\$949	\$48,494	\$43,077	\$40,890	\$43,037
	St Charles - Prinevilleφ	\$46,159	\$45,420	\$24,192	\$21,248	\$42,294
	Coquille Valley Hospital*φ	\$0	\$0	\$0	\$10,206	\$10,206
	Ashland Comm Hospital	\$2,370	\$3,531	\$298	\$5,375	\$3,412
	Columbia Memorial Hospitalφ	\$9,280	\$10,300	\$11,930	\$104,609	\$3,060
	PeaceHealth Peace Harborφ	\$17,510	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	Southern Coos Hospital*φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Groveφ	\$16,859	\$0	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Research Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	OHSU Hospital	\$25,868,026	\$31,962,265	\$32,921,133	\$33,908,767	\$31,998,975
	Providence Portland Med Center	\$5,847,910	\$8,655,113	\$11,094,747	\$12,244,930	\$9,974,789
	Kaiser Sunnyside Med Center	\$5,449,601	\$4,369,778	\$4,167,178	\$3,811,846	\$5,143,681
	Shriners	\$0	\$1,632,499	\$2,925,305	\$547,509	\$4,117,113
	Legacy Emanuel Med Center	\$3,797,022	\$3,694,464	\$3,590,778	\$3,556,144	\$3,707,108
	Providence St Vincent Med Ctr	\$3,141,837	\$1,316,474	\$2,194,958	\$2,592,259	\$1,828,752
	Kaiser Westside Med Ctr	\$0	\$573,410	\$1,541,285	\$1,409,861	\$1,714,560
	Salem Hospital	\$2,829,923	\$977,006	\$1,901,005	\$219,119	\$307,229
	Good Samaritan Regional Med Ctr	\$336,980	\$310,301	\$362,040	\$258,026	\$258,150
	Asante Rogue Med Center	\$154,291	\$176,040	\$231,518	\$270,710	\$212,679
	Samaritan Albany Hospital	\$137,176	\$141,219	\$170,461	\$120,907	\$110,155
	Adventist Med Center	\$74,772	\$46,945	\$13,026	\$15,543	\$21,132
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0
	Providence Milwaukie Hospital	\$59,244	\$60,528	\$70,433	\$0	\$0
	Asante Three Rivers Med Center	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Center	\$0	\$0	\$0	\$0	\$0
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
	Providence Willamette Falls	\$45,881	\$54,374	\$63,273	\$0	\$0
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$0
	Providence Medford Med Center	\$67,792	\$88,851	\$103,392	\$0	\$0
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0
	Mercy Med Center	\$0	\$0	\$0	\$0	\$0
	St Charles - Bend	\$0	\$0	\$0	\$0	\$0
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	McKenzie-Willamette Med Ctr"	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctr"	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$0	\$0	\$0	\$101,046	\$0
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner*φ	\$0	\$0	\$0	\$0	\$0
	Wallowa Memorial Hospital*φ	\$0	\$0	\$0	\$0	\$0
	St Anthony Hospitalφ	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Lake District Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital*φ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker Cityφ	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Centerφ	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospitalφ	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospitalφ	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$0	\$0	\$0	\$0	\$0
Type B Hospitals	Hamey District Hospital*φ	\$0	\$8,255	\$0	\$0	\$0
	Columbia Memorial Hospitalφ	\$0	\$0	\$0	\$0	\$79,315
	Samaritan Lebanon Hospitalφ	\$81,519	\$78,525	\$106,349	\$72,273	\$74,933
	Samaritan Pacific Comm Hospital*φ	\$45,007	\$65,227	\$67,883	\$56,170	\$56,654
	Samaritan North Lincoln Hospital*φ	\$32,836	\$37,996	\$47,518	\$34,808	\$34,580
	Mid-Columbia Med Center	\$17,296	\$18,301	\$15,200	\$15,651	\$15,555
	Providence Seaside Hospital*φ	\$25,970	\$34,748	\$40,435	\$0	\$8,111
	Providence Hood River Hospitalφ	\$75,318	\$47,199	\$81,274	\$53,846	\$5,986
	PeaceHealth Peace Harborφ	\$0	\$0	\$0	\$0	\$0
	West Valley Hospitalφ	\$0	\$0	\$0	\$0	\$0
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	St Charles - Redmond	\$0	\$0	\$0	\$0	\$0
	Providence Newberg Med Center	\$59,200	\$55,275	\$64,320	\$0	\$0
	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0
	St Charles - Madras*φ	\$0	\$0	\$0	\$0	\$0
	Southern Coos Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Coquille Valley Hospital*φ	\$0	\$0	\$0	\$0	\$0
	St Charles - Prinevilleφ	\$0	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Ashland Comm Hospital	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Groveφ	\$0	\$0	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Community Health Improvement Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	Salem Hospital	\$2,159,267	\$3,316,849	\$2,182,058	\$3,069,929	\$3,296,429
	Asante Rogue Med Center	\$833,860	\$1,013,165	\$1,626,534	\$2,682,802	\$3,253,134
	OHSU Hospital	\$5,446,362	\$3,096,351	\$3,081,563	\$4,536,273	\$3,062,514
	Tuality Healthcare	\$1,907,170	\$1,847,536	\$1,870,558	\$2,226,329	\$2,450,070
	Providence Portland Med Center	\$4,988,004	\$4,857,512	\$1,212,933	\$1,650,990	\$2,225,652
	Kaiser Sunnyside Med Center	\$1,209,999	\$985,895	\$1,125,528	\$1,300,192	\$2,200,393
	Adventist Med Center	\$692,395	\$656,373	\$868,865	\$1,055,465	\$1,530,889
	Providence St Vincent Med Ctr	\$5,257,017	\$4,559,689	\$1,155,920	\$1,364,492	\$1,530,524
	Sky Lakes Med Center	\$66,643	\$221,440	\$497,296	\$637,248	\$1,272,266
	Good Samaritan Regional Med Ctr	\$534,972	\$637,532	\$423,954	\$526,957	\$908,133
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$756,422
	Kaiser Westside Med Ctr	\$0	\$129,371	\$416,291	\$480,893	\$733,464
	Legacy Emanuel Med Center	\$1,479,635	\$1,734,842	\$1,924,517	\$795,550	\$663,755
	Asante Three Rivers Med Center	\$71,759	\$241,814	\$380,896	\$506,513	\$593,536
	St Charles - Bend	\$486,984	\$589,573	\$146,553	\$1,081,603	\$583,413
	Bay Area Hospital	\$621,381	\$351,931	\$397,610	\$539,330	\$571,167
	Shriners	\$0	\$318,981	\$334,156	\$441,586	\$553,633
	Mercy Med Center	\$334,011	\$39,719	\$572,308	\$611,337	\$469,734
	Samaritan Albany Hospital	\$271,796	\$482,902	\$433,884	\$312,441	\$314,829
	Providence Milwaukie Hospital	\$719,587	\$658,804	\$220,250	\$157,647	\$253,096
	Providence Willamette Falls	\$541,999	\$551,700	\$99,621	\$201,749	\$212,608
	Providence Medford Med Center	\$263,696	\$274,348	\$342,455	\$196,374	\$136,092
	Legacy Good Samaritan Med Ctr	\$64,555	\$0	\$136,804	\$201,898	\$115,975
	Willamette Valley Med Ctr"	\$68,704	\$44,677	\$87,669	\$68,547	\$82,556
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$72,869
	Legacy Meridian Park Med Center	\$35,882	\$70,164	\$38,625	\$30,491	\$69,261
	McKenzie-Willamette Med Ctr"	\$5,000	\$5,000	\$5,000	\$5,000	\$40,683
	Legacy Mt Hood Med Center	\$51,705	\$49,754	\$75,732	\$80,855	\$26,676
	PeaceHealth Sacred Heart Hospitals	\$512,677	\$1,514,324	\$697,222	\$694,394	\$0
Type A Hospitals	Grande Ronde Hospitalφ	\$97,838	\$86,896	\$724,875	\$1,261,603	\$1,347,541
	Good Shepherd Med Centerφ	\$188,325	\$205,869	\$194,043	\$244,395	\$497,601
	St Anthony Hospitalφ	\$276,558	\$221,970	\$274,357	\$400,369	\$443,599
	Tillamook County Gen Hospitalφ	\$2,710,000	\$2,519,060	\$177,622	\$215,406	\$252,663
	Lake District Hospital*φ	\$30,585	\$42,326	\$88,121	\$104,829	\$179,973
	Harney District Hospital*φ	\$66,005	\$77,552	\$90,585	\$133,662	\$136,175
	St Alphonsus Med Ctr-Ontario	\$206,913	\$8,277	\$81,564	\$92,344	\$119,500
	Blue Mountain Hospital*φ	\$0	\$3,850	\$25,798	\$17,618	\$31,648
	Pioneer Memorial Heppner*φ	\$15,809	\$9,081	\$22,525	\$38,061	\$14,758
	St Alphonsus Med Ctr-Baker Cityφ	\$19,601	\$15,317	\$4,835	\$19,170	\$10,369
	Wallowa Memorial Hospital*φ	\$12,575	\$8,345	\$6,894	\$34,441	\$4,110
	Curry General Hospital*φ	\$4,824	\$3,518	\$4,248	\$3,402	\$2,940
	Legacy Silverton Med Ctr	\$960,882	\$693,704	\$329,182	\$542,655	\$704,512
	Mid-Columbia Med Center	\$518,158	\$453,344	\$496,137	\$422,997	\$484,673
Type B Hospitals	Samaritan Pacific Comm Hospital*φ	\$132,767	\$247,108	\$168,488	\$446,277	\$286,549
	Santiam Memorial Hospital	\$67,704	\$58,347	\$148,400	\$94,441	\$227,119
	Provident Newberg Med Center	\$151,959	\$163,953	\$143,659	\$143,790	\$217,900
	Columbia Memorial Hospitalφ	\$101,429	\$96,302	\$139,950	\$497,433	\$214,700
	Provident Hood River Hospitalφ	\$199,687	\$194,330	\$215,026	\$175,768	\$200,555
	Provident Seaside Hospital*φ	\$93,293	\$81,682	\$116,034	\$61,300	\$161,270
	Ashland Comm Hospital	\$45,702	\$5,252	\$74,745	\$89,739	\$111,387
	St Charles - Redmond	\$22,510	\$85,228	\$21,820	\$205,337	\$103,485
	St Charles - Madras*φ	\$51,096	\$48,149	\$18,358	\$110,083	\$68,842
	Samaritan Lebanon Hospitalφ	\$100,678	\$119,808	\$63,374	\$19,928	\$65,953
	St Charles - Prinevilleφ	\$195,042	\$42,744	\$7,190	\$103,559	\$59,949
	West Valley Hospitalφ	\$57,746	\$40,754	\$31,207	\$25,548	\$55,174
	Lower Umpqua Hospital*φ	\$79,315	\$34,840	\$34,083	\$37,023	\$40,160
	Samaritan North Lincoln Hospital*φ	\$157,554	\$84,401	\$29,158	\$12,866	\$15,192
	Southern Coos Hospital*φ	\$30,905	\$28,239	\$19,086	\$17,559	\$10,462
	Coquille Valley Hospital*φ	\$2,812	\$3,250	\$1,650	\$1,300	\$4,525
	PeaceHealth Cottage Groveφ	\$10,463	\$0	\$0	\$0	\$1,320
	PeaceHealth Peace Harborφ	\$10,171	\$0	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Cash and In-Kind Contributions

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	Kaiser Sunnyside Med Center	\$3,810,770	\$4,606,742	\$7,934,326	\$5,677,998	\$8,838,239
	Providence St Vincent Med Ctr	\$1,553,199	\$1,766,601	\$3,067,375	\$1,915,240	\$2,136,934
	Kaiser Westside Med Ctr	\$0	\$1,621,825	\$2,224,837	\$1,339,194	\$2,077,752
	Providence Portland Med Center	\$1,211,274	\$1,027,919	\$1,903,122	\$1,237,900	\$2,031,372
	Willamette Valley Med Ctr"	\$41,435	\$1,002,308	\$1,043,705	\$1,059,052	\$1,131,596
	McKenzie-Willamette Med Ctr"	\$26,625	\$27,316	\$7,386	\$654,407	\$1,060,826
	Good Samaritan Regional Med Ctr	\$1,130,573	\$892,191	\$950,508	\$931,553	\$1,030,905
	Samaritan Albany Hospital	\$815,771	\$870,749	\$825,577	\$931,289	\$903,782
	St Charles - Bend	\$732,568	\$518,790	\$402,864	\$433,399	\$705,347
	Salem Hospital	\$525,528	\$536,752	\$402,810	\$496,551	\$602,607
	Legacy Emanuel Med Center	\$427,669	\$597,980	\$487,882	\$551,076	\$602,081
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$592,854
	Tuality Healthcare	\$418,125	\$0	\$492,293	\$496,519	\$587,021
	Sky Lakes Med Center	\$79,084	\$144,823	\$144,823	\$247,367	\$490,050
	Legacy Good Samaritan Med Ctr	\$467,491	\$291,316	\$368,904	\$381,941	\$454,020
	Providence Medford Med Center	\$122,500	\$213,505	\$368,857	\$385,117	\$429,022
	OHSU Hospital	\$401,859	\$281,499	\$221,336	\$267,038	\$371,488
	Mercy Med Center	\$140,851	\$110,490	\$113,579	\$195,653	\$285,306
	Providence Milwaukie Hospital	\$155,023	\$139,974	\$243,422	\$272,644	\$261,325
	Providence Willamette Falls	\$108,553	\$126,944	\$210,384	\$204,550	\$257,257
	Shriners	\$0	\$16,400	\$17,750	\$118,631	\$240,543
Type A Hospitals	Bay Area Hospital	\$252,972	\$156,097	\$254,555	\$296,050	\$238,000
	Legacy Meridian Park Med Center	\$130,569	\$0	\$172,807	\$158,930	\$186,425
	Legacy Mt Hood Med Center	\$117,884	\$0	\$184,867	\$186,102	\$121,377
	Adventist Med Center	\$99,695	\$269,506	\$232,686	\$108,345	\$117,372
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$57,112
	Asante Rogue Med Center	\$68,902	\$70,550	\$154,682	\$143,879	\$49,603
	Asante Three Rivers Med Center	\$19,292	\$27,436	\$55,161	\$50,089	\$17,965
	PeaceHealth Sacred Heart Hospitals	\$104,484	\$672,912	\$535,358	\$1,338,865	\$0
	Good Shepherd Med Centerφ	\$272,510	\$291,745	\$313,800	\$252,500	\$962,018
	St Anthony Hospitalφ	\$467,791	\$323,702	\$299,363	\$266,961	\$337,627
	Tillamook County Gen Hospitalφ	\$309,000	\$99,172	\$52,790	\$49,383	\$71,317
	Harney District Hospital*φ	\$19,372	\$20,075	\$30,814	\$21,665	\$38,741
	Lake District Hospital*φ	\$25,088	\$17,028	\$20,216	\$21,845	\$32,916
	St Alphonsus Med Ctr-Baker Cityφ	\$39,269	\$6,017	\$14,096	\$17,209	\$18,339
	St Alphonsus Med Ctr-Ontario	\$82,633	\$42,514	\$128,463	\$254,477	\$17,173
	Grande Ronde Hospitalφ	\$22,214	\$8,131	\$32,455	\$24,049	\$6,919
	Pioneer Memorial Heppner*φ	\$0	\$1,896	\$2,712	\$2,119	\$2,151
	Curry General Hospital*φ	\$10,535	\$2,100	\$9,400	\$4,850	\$1,010
	Wallowa Memorial Hospital*φ	\$12,290	\$2,044	\$0	\$0	\$0
	Blue Mountain Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Center	\$676,622	\$632,371	\$874,614	\$1,012,666	\$1,049,130
	St Charles - Redmond	\$178,434	\$250,957	\$194,463	\$314,925	\$372,359
	Samaritan Lebanon Hospitalφ	\$384,021	\$481,677	\$343,577	\$382,018	\$355,163
	Samaritan Pacific Comm Hospital*φ	\$97,834	\$137,109	\$104,993	\$156,484	\$229,166
	Providence Seaside Hospital*φ	\$49,819	\$67,458	\$131,537	\$164,931	\$223,692
Type B Hospitals	Providence Newberg Med Center	\$137,155	\$153,737	\$202,518	\$198,868	\$216,919
	Columbia Memorial Hospitalφ	\$147,425	\$208,759	\$246,644	\$96,482	\$208,184
	Samaritan North Lincoln Hospital*φ	\$104,201	\$143,331	\$72,176	\$94,425	\$187,496
	Providence Hood River Hospitalφ	\$211,421	\$190,980	\$235,883	\$161,428	\$183,360
	Legacy Silverton Med Ctr	\$140,902	\$159,272	\$185,314	\$218,532	\$169,771
	Lower Umpqua Hospital*φ	\$44,027	\$1,425	\$49,102	\$73,034	\$95,455
	St Charles - Prinevilleφ	\$101,032	\$46,080	\$57,349	\$36,111	\$83,482
	St Charles - Madras*φ	\$4,755	\$42,869	\$77,409	\$74,446	\$74,948
	West Valley Hospitalφ	\$12,746	\$30,461	\$30,042	\$28,467	\$58,018
	Santiam Memorial Hospital	\$18,912	\$33,069	\$21,875	\$38,853	\$43,618
	Ashland Comm Hospital	\$28,938	\$28,108	\$11,032	\$10,018	\$12,343
	Coquille Valley Hospital*φ	\$6,600	\$3,814	\$1,000	\$1,900	\$8,054
	PeaceHealth Cottage Groveφ	\$2,132	\$0	\$6,350	\$8,148	\$6,900
	PeaceHealth Peace Harborφ	\$12,104	\$0	\$9,000	\$10,501	\$5,025
	Southern Coos Hospital*φ	\$0	\$0	\$0	\$0	\$0

APPENDIX – Detailed Data by Hospital

Community Building Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	Salem Hospital	\$337,885	\$886,746	\$1,288,187	\$1,306,581	\$2,466,403
	OHSU Hospital	\$1,654,667	\$1,317,835	\$1,303,714	\$1,416,648	\$1,736,179
	Sky Lakes Med Center	\$1,083,177	\$1,123,185	\$1,060,286	\$1,043,701	\$1,561,020
	Good Samaritan Regional Med Ctr	\$283,447	\$341,784	\$293,894	\$343,195	\$415,295
	Samaritan Albany Hospital	\$124,740	\$159,710	\$140,962	\$156,144	\$311,111
	Asante Rogue Med Center	\$25,875	\$27,070	\$11,821	\$148,415	\$307,167
	Providence Portland Med Center	\$179,458	\$220,966	\$205,387	\$282,698	\$215,158
	Legacy Emanuel Med Center	\$128,022	\$353,117	\$655,342	\$472,902	\$214,162
	Tuality Healthcare	\$128,333	\$166,993	\$209,669	\$201,819	\$212,487
	Providence St Vincent Med Ctr	\$215,127	\$279,534	\$239,216	\$271,405	\$201,913
	Mercy Med Center	\$551,108	\$682,960	\$729,171	\$481,419	\$185,866
	St Charles - Bend	\$21,808	\$98,684	\$127,752	\$136,878	\$160,135
	Legacy Good Samaritan Med Ctr	\$240,655	\$124,365	\$31,900	\$392,775	\$129,402
	Providence Medford Med Center	\$40,299	\$37,359	\$69,340	\$56,752	\$58,402
	Legacy Mt Hood Med Center	\$57,205	\$57,138	\$47,927	\$99,906	\$49,391
	Asante Three Rivers Med Center	\$7,763	\$0	\$10,000	\$29,000	\$43,401
	Providence Willamette Falls	\$12,587	\$17,045	\$11,514	\$31,688	\$40,375
	Adventist Med Center	\$42,506	\$62,335	\$36,403	\$32,157	\$38,072
	Providence Milwaukie Hospital	\$15,329	\$42,139	\$21,525	\$41,128	\$23,900
	Shriners	\$0	\$168,824	\$145,748	\$22,743	\$21,329
	Legacy Meridian Park Med Center	\$50,925	\$74,201	\$10,849	\$90,772	\$13,066
	Willamette Valley Med Ctr"	\$0	\$0	\$0	\$0	\$10,131
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$9,058
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr"	\$49,460	\$49,485	\$40,000	\$12,875	\$0
Type A Hospitals	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$0	\$51,183	\$0	\$242,877	\$0
	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospitalφ	\$1,000	\$138,010	\$2,320,130	\$3,768,257	\$3,244,732
	Lake District Hospital*φ	\$71,680	\$70,210	\$104,385	\$100,516	\$248,464
	St Anthony Hospitalφ	\$144,388	\$187,028	\$107,224	\$98,273	\$100,647
	St Alphonsus Med Ctr-Ontario	\$305,798	\$252,858	\$20,553	\$33,246	\$19,436
	Pioneer Memorial Heppner*φ	\$7,667	\$7,187	\$20,253	\$34,863	\$16,088
	Wallowa Memorial Hospital*φ	\$277	\$11,924	\$1,095	\$82	\$390
	Curry General Hospital*φ	\$0	\$0	\$2,472	\$4,175	\$0
	St Alphonsus Med Ctr-Baker Cityφ	\$49,915	\$4,792	\$277	\$0	\$0
	Blue Mountain Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Centerφ	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospitalφ	\$0	\$15,153	\$13,067	\$9,370	\$0
	Hamey District Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Samaritan North Lincoln Hospital*φ	\$358,058	\$419,979	\$445,177	\$494,595	\$491,132
Type B Hospitals	Providence Hood River Hospitalφ	\$168,585	\$217,314	\$190,036	\$265,522	\$328,071
	Samaritan Lebanon Hospitalφ	\$88,357	\$92,605	\$100,423	\$93,063	\$284,602
	Samaritan Pacific Comm Hospital*φ	\$92,249	\$136,315	\$82,287	\$79,891	\$256,814
	Mid-Columbia Med Center	\$439,180	\$377,193	\$423,538	\$260,129	\$227,067
	Legacy Silverton Med Ctr	\$218,722	\$95,714	\$53,847	\$72,355	\$197,226
	Columbia Memorial Hospitalφ	\$52,997	\$52,894	\$63,418	\$0	\$144,424
	St Charles - Madras*φ	\$0	\$14,875	\$32,143	\$27,761	\$63,060
	St Charles - Prinevilleφ	\$6,129	\$57,568	\$21,440	\$23,742	\$55,133
	Providence Seaside Hospital*φ	\$4,834	\$8,758	\$10,437	\$4,818	\$30,943
	St Charles - Redmond	\$4,779	\$7,436	\$22,629	\$22,664	\$24,873
	West Valley Hospitalφ	\$0	\$21,630	\$20,788	\$30,344	\$21,775
	Providence Newberg Med Center	\$9,937	\$11,083	\$9,236	\$34,557	\$20,192
	Ashland Comm Hospital	\$7,141	\$28,108	\$16,750	\$9,400	\$17,000
	Lower Umpqua Hospital*φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harborφ	\$536	\$0	\$0	\$0	\$0
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	Coquille Valley Hospital*φ	\$2,915	\$6,150	\$0	\$0	\$0
	Southern Coos Hospital*φ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Groveφ	\$0	\$0	\$0	\$12,500	\$0

APPENDIX – Detailed Data by Hospital

Community Benefit Operational Costs

	Hospital Name	2012	2013	2014	2015	2016
DRG Hospitals	Kaiser Sunnyside Med Center	\$1,156,786	\$1,467,474	\$1,610,078	\$1,791,266	\$2,352,577
	Kaiser Westside Med Ctr	\$0	\$192,564	\$595,508	\$662,523	\$784,192
	Asante Rogue Med Center	\$90,775	\$499,139	\$2,579,217	\$2,131,966	\$571,177
	Providence St Vincent Med Ctr	\$151,167	\$167,804	\$457,199	\$426,962	\$565,911
	Providence Portland Med Center	\$105,282	\$115,875	\$338,916	\$383,583	\$520,269
	Bay Area Hospital	\$0	\$291,715	\$311,630	\$193,670	\$228,838
	St Charles - Bend	\$212,332	\$226,927	\$422,941	\$172,081	\$218,617
	Asante Three Rivers Med Center	\$27,232	\$194,110	\$921,149	\$761,416	\$203,992
	Salem Hospital	\$294,198	\$149,323	\$338,680	\$205,681	\$177,631
	Good Samaritan Regional Med Ctr	\$112,718	\$103,525	\$106,835	\$130,193	\$169,099
	Providence Medford Med Center	\$11,379	\$20,545	\$59,092	\$117,946	\$158,571
	Adventist Med Center	\$59,897	\$138,271	\$87,190	\$85,637	\$121,749
	Providence Willamette Falls	\$9,214	\$12,939	\$38,004	\$63,573	\$84,866
	Providence Milwaukie Hospital	\$16,175	\$20,571	\$48,293	\$59,517	\$75,530
	Samaritan Albany Hospital	\$46,418	\$47,314	\$50,301	\$61,194	\$72,156
	Shriners	\$0	\$27,866	\$0	\$20,991	\$27,028
	McKenzie-Willamette Med Ctr"	\$0	\$0	\$0	\$0	\$25,916
	Sky Lakes Med Center	\$19,561	\$23,475	\$24,649	\$21,557	\$9,537
	Tuality Healthcare	\$822	\$1,899	\$2,006	\$1,974	\$1,958
	Willamette Valley Med Ctr"	\$0	\$0	\$0	\$0	\$571
	Legacy Emanuel Med Center	\$0	\$0	\$0	\$0	\$0
	Mercy Med Center	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Center	\$0	\$107,396	\$0	\$0	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital	\$71,500	\$8,845	\$9,588	\$0	\$0
Type A Hospitals	PeaceHealth Sacred Heart University	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$177,708	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$0	\$312,843	\$300,221	\$5,807	\$0
	PeaceHealth Sacred Heart Riverbend	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Centerφ	\$55,295	\$64,423	\$323,620	\$219,256	\$403,442
	Grande Ronde Hospitalφ	\$33,456	\$143,328	\$28,922	\$40,588	\$92,103
	Lake District Hospital*φ	\$31,925	\$9,654	\$7,596	\$74,560	\$11,116
	St Anthony Hospitalφ	\$76,089	\$7,533	\$5,227	\$6,107	\$8,172
	Pioneer Memorial Heppner*φ	\$3,103	\$3,419	\$1,892	\$3,434	\$1,245
	St Alphonsus Med Ctr-Ontario	\$0	\$0	\$0	\$791	\$925
	Wallowa Memorial Hospital*φ	\$1,269	\$0	\$0	\$0	\$0
	Blue Mountain Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospitalφ	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital*φ	\$0	\$6,384	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker Cityφ	\$0	\$0	\$2,520	\$0	\$0
	Hamey District Hospital*φ	\$0	\$5,210	\$0	\$0	\$0
	Providence Newberg Med Center	\$243,527	\$304,075	\$178,149	\$228,253	\$368,718
	Providence Hood River Hospitalφ	\$138,378	\$61,708	\$133,151	\$194,139	\$188,977
	Columbia Memorial Hospitalφ	\$60,103	\$64,537	\$147,259	\$161,742	\$91,900
	Providence Seaside Hospital*φ	\$6,665	\$11,479	\$30,866	\$49,074	\$55,385
	Samaritan Lebanon Hospitalφ	\$27,350	\$26,275	\$31,383	\$36,518	\$49,084
Type B Hospitals	Ashland Comm Hospital	\$3,612	\$3,612	\$184,230	\$152,283	\$40,798
	St Charles - Redmond	\$42,041	\$40,030	\$74,199	\$28,037	\$37,638
	Samaritan Pacific Comm Hospital*φ	\$15,234	\$21,878	\$20,032	\$28,451	\$37,111
	Samaritan North Lincoln Hospital*φ	\$11,196	\$12,876	\$14,022	\$17,751	\$22,652
	St Charles - Prinevilleφ	\$28,249	\$126,252	\$68,011	\$30,754	\$20,704
	St Charles - Madras*φ	\$2,141	\$80,091	\$72,104	\$38,607	\$20,486
	Santiam Memorial Hospital	\$0	\$0	\$5,704	\$0	\$15,136
	Mid-Columbia Med Center	\$0	\$67,123	\$77,190	\$12,108	\$12,293
	PeaceHealth Peace Harborφ	\$0	\$0	\$0	\$12,500	\$0
	Southern Coos Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Coquille Valley Hospital*φ	\$0	\$0	\$0	\$0	\$0
	Legacy Silverton Med Ctr	\$35,027	\$6,937	\$21,932	\$27,118	\$0
	Lower Umpqua Hospital*φ	\$0	\$0	\$0	\$0	\$0
	West Valley Hospitalφ	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Groveφ	\$0	\$0	\$0	\$0	\$0