

OREGON HEALTH AUTHORITY - Office of Health Analytics

Coordinated Care Organization Performance Measures 2013 Final Report

This report provides the CCO with its final Incentive and State Performance Measure results for 2013. The report includes:

- Numerators, denominators, and final 2013 results for the CCO Incentive Measures;
- Numerators, denominators, and final 2013 results for the State Performance Measures;
- A summary describing whether or not the CCO met the benchmark or their improvement target on each Incentive Measure; and
- A total number of measures met and percentage of quality pool dollars earned;

All exceptions and validation activity from May 2014 have been incorporated into these final results. CAHPS measures reflect the final survey data set and weighting to population characteristics. Please see the accompanying cover letter for exact dollars earned from the quality pool and challenge pool.

Final 2013 performance is also reported in the Health System Transformation Quarterly Progress Report, available online at: <http://www.oregon.gov/oha/metrics/Pages/index.aspx>. The quarterly report will be presented to the Oregon Health Policy Board on July 1, 2014. CCOs will receive final 2013 results broken out by race and ethnicity at the CCO level prior to the August 11, 2014 QHOC meeting.

Please contact Lori Coyner or Sarah Bartelmann with any questions.

Lori Coyner	lori.a.coyner@state.or.us	503.569.3160
Sarah Bartelmann	sarah.e.bartelmann@state.or.us	503.490.5689

OREGON HEALTH AUTHORITY - Office of Health Analytics
CCO INCENTIVE MEASURES 2013 FINAL REPORT

TRILLIUM COMMUNITY HEALTH PLAN									
CCO Incentive Measure	2011 Baseline	2013 Final Numerator count	2013 Final Denominator count	2013 Final Rate	2013 Benchmark	CCO meets Benchmark? Yes/No If No →	2013 Improvement Target	CCO meets Improvement Target? Yes/No	CCO earned quality pool for this measure? Yes/No
Adolescent Well Care Visits	23.8%	2,430	9,077	26.8%	53.2%	No	26.8%	Yes	Yes
Screening, Brief Intervention and Referral to Treatment (SBIRT)	0.00%	37	21,071	0.2%	13.0%	No	3.0%	No	No
Ambulatory Care: Emergency Department Visits (per 1,000 members months)	55.5	31,089	606,496	51.3	44.4	No	54.4	Yes	Yes
CAHPS: Access to Care	90.0%			84.7%	87.0%	No	n/a	No	No
CAHPS: Satisfaction with Care	80.0%			84.2%	84.0%	Yes	82.0%	n/a	Yes
Colorectal Cancer Screening (per 1,000 members months)	8.8	603	70,333	8.6	9.1	No	9.1	No	No
Developmental Screening 0-36 Months	16.3%	505	1,785	28.3%	50.0%	No	19.7%	Yes	Yes
Early Elective Delivery	10.1%	5.10	229	2.2%	5.0%	Yes	9.1%	n/a	Yes
Electronic Health Record Adoption	21.3%	365	751	48.6%	49.2%	No	24.3%	Yes	Yes
Follow-up after Hospitalization for Mental Illness (7 day)	70.7%	116	166	69.9%	68.0%	Yes	n/a	n/a	Yes
Follow-up Care for Children Prescribed ADHD Medication (Initiation)	54.5%	116	207	56.0%	51.0%	Yes	n/a	n/a	Yes
Mental and Physical Health Assessment within 60 Days for Children in DHS Custody	47.1%	13	14	92.9%	90.0%	Yes	51.4%	n/a	Yes
Patient-Centered Primary Care Home Enrollment*	80.2%		49,677	85.3%	N/A sliding scale. PCPCH Enrollment rate (G16) is converted to decimal and applied to total number of measures met (see N25).				0.9
Timeliness of Prenatal Care	59.1%	309	552	56.0%	69.4%	No	60.1%	No	No
Year One Technology Plan: submitted by February 1, 2014 and approved by OHA.				Yes	NOTE: CCO must submit technology plan on time to then submit proof of concept data. CCO must submit technology plan AND proof of concept data to receive credit for the clinical measures.				n/a
Depression Screening and Follow Up Plan				Yes	CCO notified of approval on May 20, 2014				Yes
Diabetes HbA1c Poor Control				Yes	CCO notified of approval on May 20, 2014				Yes
Hypertension Control				Yes	CCO notified of approval on May 20, 2014				Yes

*Tier Counts: Tier One, 0; Tier Two, 7103; Tier Three, 37653.

Data were extracted from the DMAP MMIS/DSS Warehouse (table: T_CA_ICN)

Member Months data were extracted from the DMAP MMIS/DSS Warehouse (Table: T_RE_MONTHS)

DATA EXTRACTION AND PREPARATION: May, 2014

Measure Specifications: <http://www.oregon.gov/oha/Pages/CCO-Baseline-Data.aspx>

Reference Instructions: <http://www.oregon.gov/oha/CCODData/ReferenceInstructions.pdf>

Total number of measures this CCO met the benchmark or improvement target on: 12

Total number of measures this CCO met plus PCPCH Enrollment score: 12.9

Percent of 2013 Quality Pool Earned (See reference instructions for details) 100%

OREGON HEALTH AUTHORITY - Office of Health Analytics
CCO INCENTIVE & STATE PERFORMANCE MEASURES 2013 FINAL REPORT

TRILLIUM COMM. HEALTH PLAN

Measure	Numerator Count	Denominator Count	2013 Final Rate	2011 Baseline Rate	Benchmark
Adolescent Well Care Visits	2,430	9,077	26.8%	23.8%	53.2%
Ambulatory Care: Outpatient Visits (per 1,000 members months)	205,950	606,496	339.6	375.0	439.0
Ambulatory Care: Emergency Department Visits (per 1,000 members months) ¹	31,089	606,496	51.3	55.5	44.4
Screening, Brief Intervention and Referral to Treatment	37	21,071	0.2%	0.0%	13.0%
Colorectal Cancer Screening (per 1,000 members months)	603	70,333	8.6	8.8	3% improvement
Developmental Screening 0-36 Months	505	1,785	28.3%	16.3%	50.0%
Follow-up after Hospitalization for Mental Illness (7 day)	116	166	69.9%	70.7%	68.0%
Follow-up Care for Children Prescribed ADHD Medication (Initiation)	116	207	56.0%	54.5%	51.0%
Electronic Health Record Adoption	365	751	48.6%	16.4%	49.2%
Patient-Centered Primary Care Home Enrollment ²		49,677	85.3%	80.2%	100% in Tier 3
Plan All-Cause Readmission ¹	205	2,272	9.0%	10.0%	10.5%
Adult Asthma (PQI 15) per 100,000 member years ¹	11	278,826	47.3	38.9	10% reduction from baseline
Congestive Heart Failure (PQI 08) per 100,000 member years ¹	43	278,826	185.1	194.8	10% reduction from baseline
Chronic Obstructive Pulmonary Disease (PQI 05) per 100,000 member years ¹	53	278,826	228.1	350.6	10% reduction from baseline
Diabetes-Short Term Complication (PQI 01) per 100,000 member years ¹	80	278,826	344.3	281.3	10% reduction from baseline
Early Elective Delivery	5.10	229	2.2%	10.1%	5.0%
Well-Child Visits in the First 15 Months of Life	212	366	57.9%	67.9%	77.3%
Comprehensive Diabetes Care: Hemoglobin A1c Testing	1,557	1,946	80.0%	63.6%	86.0%
Comprehensive Diabetes Care: LDL-C Screening	1,389	1,946	71.4%	55.2%	80.0%
Cervical Cancer Screening	3,793	7,821	48.5%	54.2%	74.0%
Chlamydia Screening in Women	936	1,914	48.9%	54.4%	63.0%
Testing for Children with Pharyngitis	631	783	80.6%	78.8%	76.0%
Mental and Physical Health Assessment within 60 Days for Children in DHS Custody	13	14	92.9%	47.1%	90.0%
Childhood Immunization Status	428	670	63.9%	64.2%	82.0%
Immunization for Adolescents	350	649	53.9%	52.3%	70.8%
Timeliness of Prenatal Care	309	552	56.0%	59.1%	69.4%
CAHPS: Access to Care			84.7%	90.0%	87.0%
CAHPS: Satisfaction with Care			84.2%	80.0%	84.0%
CAHPS: Medical assistance with smoking and tobacco, Component 1			50.9%	56.0%	81.4%
CAHPS: Medical assistance with smoking and tobacco, Component 2			26.8%	33.0%	50.7%
CAHPS: Medical assistance with smoking and tobacco, Component 3			24.8%	27.0%	56.6%

¹ Lower rates are better

² Tier Counts: Tier One, 0; Tier Two, 7103; Tier Three, 37653.

Data were extracted from the DMAP MMIS/DSS Warehouse (table: T_CA_ICN)

Member Months data were extracted from the DMAP MMIS/DSS Warehouse (Table: T_RE_MEMONTHS)

DATA EXTRACTION AND PREPARATION: May, 2014

Measure Specifications: <http://www.oregon.gov/oha/Pages/CCO-Baseline-Data.aspx>