

**OREGON HEALTH AUTHORITY
CCO Dashboard 2013**

FINANCIAL DATA

Category	Oregon Pre-CCO Baseline**	Benchmark	Oct-Dec 2012 *	Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	CY 2013	Trend
UTILIZATION DATA (ANNUALIZED / 1000 MEMBERS)									
Inpatient -- Medical /Surgical Patient Days	252.6	In Development	218.3						
Inpatient -- Maternity Patient Days	73.8	In Development	60.0						
Inpatient -- Newborn Patient Days	88.8	In Development	66.7						
Inpatient -- Mental Health Patient Days	55.7	In Development	53.9						
Outpatient -- Primary Care Medical Visits (Includes Immun/Inject)	2,800.3	In Development	2,927.5						
Outpatient -- Specialty Care Visits	3,917.8	In Development	3,514.3						
Outpatient -- Mental Health Visits	912.7	In Development	953.2						
Outpatient -- Dental Visits (preventative)	532.9	In Development	Data Pending						
Outpatient -- Emergency Dept Visits (See Focus Area under Quality and Access)									
Outpatient -- Pharmacy Prescriptions Filled	9,297.7	In Development	7,947.3						
Outpatient -- Labs and Radiology (Service Units)	4,739.3	In Development	4,300.0						
Outpatient -- Freestanding ASC Procedures	24.6	In Development	20.1						
COST PER MEMBER PER MONTH (PMPM)									
Inpatient -- Medical / Surgical	\$ 35.64	In Development	\$ 36.98						
Inpatient -- Maternity	\$ 7.28	In Development	\$ 8.12						
Inpatient -- Newborn	\$ 6.71	In Development	\$ 6.02						
Inpatient -- Mental Health	\$ 3.12	In Development	\$ 3.06						
Outpatient -- Primary Care	\$ 19.99	In Development	\$ 20.61						
Outpatient -- Specialty Care	\$ 24.88	In Development	\$ 22.14						
Outpatient -- Mental Health	\$ 18.86	In Development	\$ 17.65						
Outpatient -- Dental	\$ 9.52	In Development	Data Pending						
Outpatient -- Emergency Department	\$ 8.73	In Development	\$ 6.60						
Outpatient -- Pharmacy Prescriptions	\$ 30.80	In Development	\$ 27.91						
Outpatient -- Labs and Radiology	\$ 19.25	In Development	\$ 16.44						
Outpatient -- Freestanding ASC Procedures	\$ 1.52	In Development	\$ 1.44						
Outpatient -- Health Related Services	\$ 0.00	In Development	\$ 0.00						
Outpatient -- Other Hospital Services	\$ 32.24	In Development	\$ 26.80						
Outpatient -- All Other	\$ 20.64	In Development	\$ 20.17						

Cells will be completed as data becomes available.

* Includes claim data received and processed through 4/26/13. At this point, there is no data on services that have happened, but have yet to be recorded or invoiced.

This initial dashboard is also incomplete due to lags in submitting data to OHA.

As a result, this data is very preliminary. The values will be recalculated and reported as additional data becomes available.

This is the first step in collecting and sharing data, and future dashboards will be updated when more complete data is submitted.

**Oregon baseline measures are state-wide values from CY 2011 and are based on data before health transformation began and CCOs were formed.

Trend Key:	
Positive	
Neutral	
Negative	