

**RAC Briefing  
on RPS Budget Projections  
for 2009-2011 and 2011-2013**

**RML program ending balance for 2011 currently projected to be ~\$175K negative with current staffing due to increased program costs; DHS cost allocation formula; and Information Technology support charges**

**Request approval of 20% increase in licensing fees starting July 1, 2010 to balance revenue and maintain Agreement State program status with U.S. Nuclear Regulatory Commission**

**Oregon fees are regionally lower than State of Washington and much lower than U.S. NRC (e.g. Industrial Radiography \$3K vs \$9-12K (WA) and \$22-28K (NRC))**

**Fee schedule will be limited to current statutory cap of \$3K per license authorization issued. This will impact ~10 license authorizations of ~455 current licensees in Oregon Health Division**

**20% fee increase will generate ~\$140K per year and will allow program cost recovery within 3 years to stabilize funding for licensing and inspections**

**In 2013-2015 Legislative session, RPS may also propose a funding package for adding cost recovery to the current fee structure to set a professional hourly rate for unusual licenses, re-inspection of noncompliant facilities and cost recovery for extensive records searches with both a professional hourly rate and administrative hourly rate, depending upon staff required to handle the request. Rates would include a projected cost mix including managerial reviews and attorney reviews of complex projects.**

**The professional hourly rate would also be charged for response to non-licensed facilities and recovery of radioactive materials (e.g. Brooks incinerator, Landfills, scrap metal facilities, specialized environmental radiation surveys, etc.). NRC currently charges \$258 per hour and State of Washington charges \$167 per hour for hourly rates.**

**The cost of doing business has increased and we need to fully recover costs for program areas not currently fully funded by licensing fees (e.g. Emergency Response to ~85 incidents per year, FOIA requests, Records searches, archive costs, attorney costs, etc.)**