

Radioactive Materials Licensing Fee Increase

Radiation Protection Services is a 100% User Fee Based Operation

2011 – 2013 Biennium

Projected Revenue: \$1,571,493

Projected Expenditure without Allocated Cost: \$1,587,812

Projected Expenditure with Allocated Cost: \$1,973,284

2013-2015 Biennium

25% increase for a total projected revenue of \$1,958,090

Fees and Statute Limitations Affecting Total Fee Increase

Unable to increase since 2008 due to \$3,000 capped ceiling

- \* Broadscope "A" licensees
- \* Industrial radiography licensees
- \* Nuclear pharmacy licensees
- \* Source material licensees
- \* Teletherapy
- \* RAM/NOS licensees

Licensing fees becoming capped with 25% increase

- \* Brachytherapy
- \* Manufacturing and compounding
- \* Mobile nuclear medicine
- \* Special nuclear material

Proposed Future Statute Amendments

Submit Legislative Concepts (most likely during the 2015 session)

- \* Remove or revise \$3,000 Cap
- \* Request a 25% Increase for X-ray registrations
- \* Add additional RML licensing fees
  - Licensing application
  - Licensing amendments
  - Hourly rates for complex licenses
  - Emergency response and mitigation
  - Radon service vendors
  - Reclamation