SBHC Mental Health Expansion Grants 2019-2021 Funding Formula Overview

February 11, 2019



Agenda

- Background
- 2019-2021 Formula
- Contracting
- Q&A

This webinar <u>will</u> be recorded and posted online: <u>www.healthoregon.org/sbhc</u>





SBHC Mental Health Expansion Grant (MHEG) Background

- 2013: Legislature allocates \$ to support Oregon's mental health system
 - Includes \$ to support mental health services delivered at State Certified SBHCs
- 2013-2015: SBHC MHEG first become available
 - Competitive, open application process
- 2015-2017: First full biennium of SBHC MHEG funding
 - Competitive, open application process



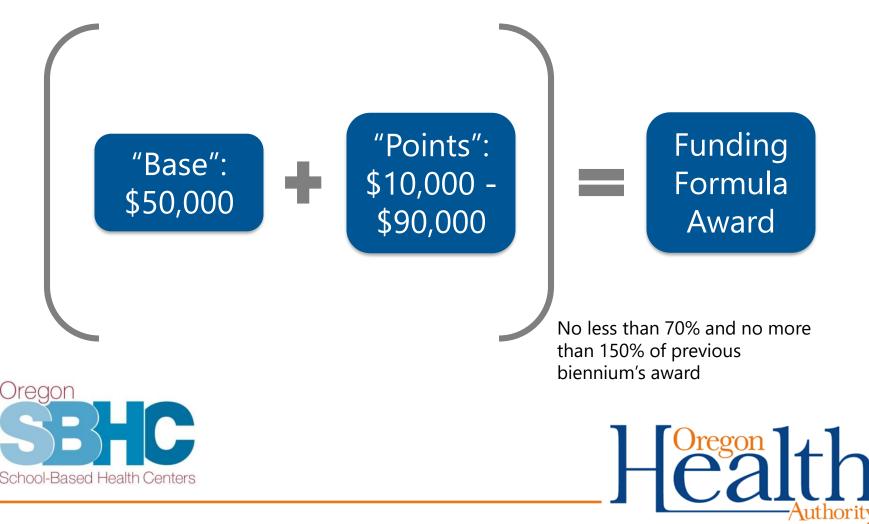








Original (2017-2019) SBHC MHEG Funding Formula



2017-2019 SBHC MHEG Funding Formula and "Pooled" Funds







A	В	С	D	E	F	G	L	М	Ν	0	Р	Q	R	S	T	U	V	W	3
<u>Funding Formula Scenario</u> <u>2017-19</u>				County	Site Name	Point total	Base funding (\$50,000)	Points funding	Initial possible award (base + points)	15-17 award	70% of 15- 17 award	150% of 15-17 award	Eligible award (between 70-150% of 15-17 award)	Change from 15-17 award	% of 15- 17 award	% loss (by site)	% loss (by system)		
23 listed below, to receive a final award				Deschutes	Sisters HS	3	\$50,000	\$10,000	\$60,000	\$77,550	\$54,285	\$116,325	\$60,000	-\$17,550	77%	23%	570		
24 between 70-150% of previous year's funding:				Douglas	Douglas HS	5	\$50,000	\$50,000	\$100,000	\$74,500	\$52,150	\$111,750	\$100,000	\$25,500	134%				
25		Eligible amount	Total if all apply:		Douglas	Roseburg HS	8	\$50,000	\$90,000	\$140,000	\$74,500	\$52,150	\$111,750	\$111,750	\$37,250	150%			
26 Total					Grant	Grant Union HS	6	\$50,000	\$70,000	\$120,000	\$103,000	\$72,100	\$154,500	\$120,000	\$17,000	117%			
27 Points	# Jones				Hood River	Hood River HS	6	\$50,000	\$70,000	\$120,000	\$87,000	\$60,900	\$130,500	\$120,000	\$33,000	138%			
28					Jackson	Ashland HS	5	\$50,000	\$50,000	\$100,000	\$61,258	\$42,881	\$91,887	\$91,887	\$30,629	150%			
29 1-3	7	\$10,000	\$70,000		Jackson	Butte Falls Charter	4	\$50,000	\$30,000	\$80,000	\$52,980	\$37,086	\$79,470	\$79,470	\$26,490	150%			
30 4	13	\$30,000	\$390,000		Jackson	Eagle Point HS	6	\$50,000	\$70,000	\$120,000	\$74,504	\$52,153	\$111,756	\$111,756	\$37,252	150%			
31 5	11	\$50,000	\$550,000		Jackson	Prospect Charter	4	\$50,000	\$30,000	\$80,000	\$61,258	\$42,881	\$91,887	\$80,000	\$18,742	131%			
32 6	9	\$70,000	\$630,000		Jackson	Jackson ES	5	\$50,000	\$50,000	\$100,000	\$52,185	\$36,530	\$78,278	\$78,278	\$26,093	150%			
33 7-9	13	\$90,000	\$1,170,000		Jackson	Phoenix ES	5	\$50,000	\$50,000	\$100,000	\$18,815	\$13,171	\$28,223	\$28,223	\$9,408	150%			
34	53		\$2,810,000		Jefferson	Madras HS**	8	\$50,000	\$90,000	\$140,000				\$140,000					
35					Josephine	Illinois Valley HS	3	\$50,000	\$10,000	\$60,000	\$120,000	\$84,000	\$180,000	\$84,000	-\$36,000	70%	30%	30%	
36 Available	6 Available additional funds: \$3,006,800				Lane	Cascade MS / Bethel	3	\$50,000	\$10,000	\$60,000	\$248,329	\$173,830	\$372,494	\$173,830	-\$74,499	70%	30%	30%	
37					Lane	Springfield HS	5	\$50,000	\$50,000	\$100,000	\$89,059	\$62,341	\$133,589	\$100,000	\$10,941	112%			
38					Lane	Churchill HS	4	\$50,000	\$30,000	\$80,000	\$160,306	\$112,214	\$240,459	\$112,214	-\$48,092	70%	30%	30%	
39 SBI	ICs with:	# SBHCs	% SBHCs		Lane	N. Eugene HS	3	\$50,000	\$10,000	\$60,000	\$160,306	\$112,214	\$240,459	\$112,214	-\$48,092	70%	30%	30%	
40 Increa	sed funding	27	52%		Morrow	lone K-12	4	\$50,000	\$30,000	\$80,000	\$91,000	\$63,700	\$136,500	\$80,000	-\$11,000	88%	12%	12%	
41 0-\$4	9,999 less	20	35%		Multnomah	David Douglas HS	6	\$50,000	\$70,000	\$120,000	\$77,273	\$54,091	\$115,910	\$115,910	\$38,637	150%			
42 \$50,000	\$99,999 less	5	13%		Multnomah	Harrison Park K-8	4	\$50,000	\$30,000	\$80,000	\$118,227	\$82,759	\$177,341	\$82,759	-\$35,468	70%	30%	7%	
43 \$100,000	-\$149,999 less	0	0%		Multnomah	Madison HS	4	\$50,000	\$30,000	\$80,000	\$118,227	\$82,759	\$177,341	\$82,759	-\$35,468	70%	30%	/76	
44 More that	n \$150,000 less	0	0%		Multnomah	Parkrose HS	4	\$50,000	\$30,000	\$80,000	\$77,273	\$54,091	\$115,910	\$80,000	\$2,727	104%			
45 Total		52	100%		Polk	Central HS	7	\$50,000	\$90,000	\$140,000	\$103,000	\$72,100	\$154,500	\$140,000	\$37,000	136%			
46					Umatilla	Pendleton HS	7	\$50,000	\$90,000	\$140,000	\$125,000	\$87,500	\$187,500	\$140,000	\$15,000	112%			
After funding formula*				Umatilla	Sunridge MS	7	\$50,000	\$90,000	\$140,000	\$125,000	\$87,500	\$187,500	\$140,000	\$15,000	112%				
48 Total fund	-	\$5,706,800				La Grande HS	6	\$50,000	\$70,000	\$120,000	\$222,222	\$155,555	\$333,333	\$155,555	-\$66,667	70%	30%	2024	
	Sheet1	(+			11=1==	Uning CD	F	¢50,000	¢50.000	¢100.000	\$177 770	C124.445	Care cra		¢53,333	700/	2004	30%	

2019-2021 SBHC MHEG Funding Formula

- "Points" funding: Added OHT variable for student self-reported unmet mental health need
 - Suicidal ideation
 - Depressive episode
 - Unmet mental health need
- Narrowed funding caps:
 - No less than 80% of previous biennium award (was 70%)
 - No more than 130% of previous biennium award (was 150%)





2019-2021 SBHC MHEG Funding Formula and "Pooled" Funds







2019-2021 SBHC MHEG Funding Formula and "Pooled" Funds

- Applications will open in April 2019
 - Simple online submission format
 - Applications due mid-May 2019
 - More details TBA
- Total available funding amount **TBA**
 - Dependent on 2019-2021 legislative budget
 - Awards final in July 2019





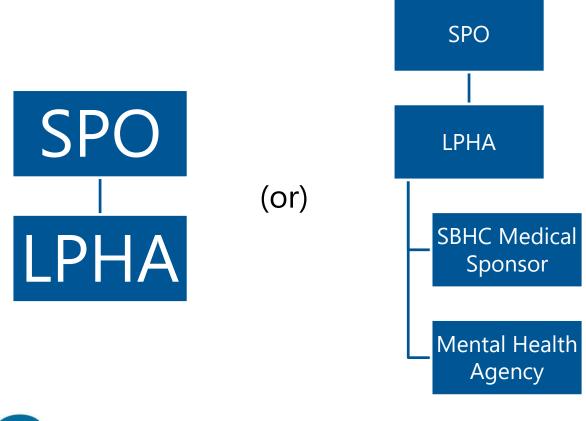
A note about contracting...

- SBHC State Program Office (SPO) contracting policy change
 - Effective July 1, 2019
 - May or may not impact your county
- Local public health authorities may now "refuse" State SBHC funding & allow SPO to contract directly with medical sponsors





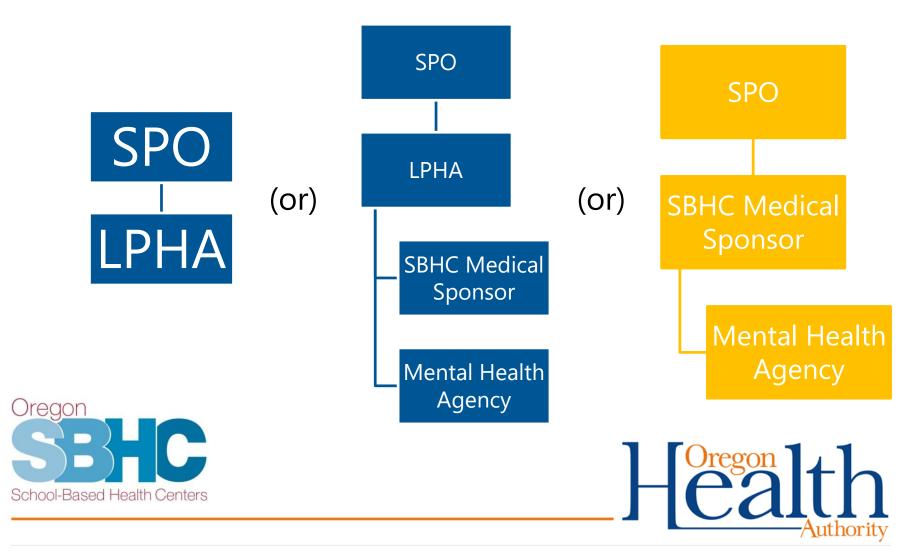
Current contracting policy







New contracting policy (as of July 1)



What does this mean for SBHC MHEG?

- If LPHA maintains State contract:
 - You will see <u>no difference</u> in your current mechanism for receiving State dollars
- If LPHA allows for direct contracting:
 - All State SBHC dollars (including SBHC MHEG) will go through the medical sponsoring agency
 - Medical sponsor would then subcontract for SBHC mental health services (if applicable)

**Reminder: These decisions will be made by EACH LPHA, so relationships may be different in different counties





What should you do?

- Tune into SBHC Contracts Q&A call:
 - Wednesday, 2/13 at 3PM
 - 1-877-848-7030, access code: 148921
- Talk with your LPHA Administrator and SBHC partners to learn more about their plans for SBHC program contracting during the 2019-2021 biennium
- Questions? Contact Rosalyn Liu: <u>rosalyn.liu@dhsoha.state.or.us</u> or 971-673-0248









Kate O'Donnell, MPH School Mental Health Specialist <u>kathryn.m.odonnell@dhsoha.state.or.us</u> 503-509-3832

School-Based Health Center Program Oregon Public Health Division <u>www.healthoregon.org/sbhc</u>





