## ORELAP fee change summary

Updated 2/28/2022

ORELAP is proposing to implement fee changes. Below is a summary of proposed changes.

1. Eliminate the onsite trip fee for in-state laboratory assessments. Out-of-state laboratories will continue to pay all travel expenses.

2. The existing three-tier application fee structure will expand to a five-tier application fee structure, using the existing point system. The way points work and the point multipliers are not changing. Points are assigned depending on the complexity of technologies being sought. The total number of points will determine which tier the laboratory falls into. The new tier structure includes the following point ranges:

Tier	Old Point Range	New Point Range		
1	1 - 10	1 - 10		
2	11 - 25	11 - 25		
3	≥ 26	26 - 40		
4	n/a	41 - 55		
5	n/a	≥ 56		

3. Application fees will change as described below:

In-State Laboratories				
Tier	Old Fee	New Fee		
1	\$450	\$1200		
2	\$900	\$2200		
3	\$1600	\$3400		
4	n/a	\$4600		
5	n/a	\$5800		

Out	Out-of-State Laboratories			
Tier	Old	New		
1	\$1650	\$3100		
2	\$2640	\$4850		
3	\$3960	\$6950		
4	n/a	\$9050		
5	n/a	\$11150		

4. The assessment fees will change as described below (in-state and out-of-state will now be the same). Following RAC feedback, ORELAP now proposes to leave the "additional matrix" fees unchanged from what they are currently listed at in rule:

Assessment Fees					
Category	In-State Old	Out-of-State Old	Original proposal	New proposed in-state fees	New proposed out-of-state fees
Basic	\$90	\$120	\$200	\$200	\$200
Basic Add'l Matrix	\$10	\$13	\$150	\$10	\$13
Moderate	\$350	\$462	\$600	\$600	\$600
Moderate Add'l Matrix	\$40	\$53	\$450	\$40	\$53
Complex	\$500	\$660	\$1000	\$1000	\$1000
Complex Add'l Matrix	\$75	\$100	\$750	\$75	\$100
Advanced	\$1000	\$1440	\$1400	\$1400	\$1400
Advanced Add'l Matrix	\$150	\$198	\$1050	\$150	\$198

5. Below is a fee comparison showing how much the fees would change (keep in mind this shows the biennial fee total, which would include two application fees and one assessment fee). This table shows the percent increase under the original proposal versus the revised proposal.

Туре	State	Tier	% Increase	% Increase
			under	under
			original	revised
			proposal	proposal
Primary	CA	1	102%	54%
Primary	CA	5	163%	85%
Primary	CA	5	139%	99%
Secondary	MO	1	88%	88%
Primary	NM	4	140%	85%
Primary	OR	1	135%	86%
Primary	OR	1	86%	86%
Secondary	OR	1	92%	92%
Primary	OR	1	110%	85%
Primary	OR	2	86%	78%
Primary	OR	3	95%	54%
Primary	OR	3	95%	54%
Primary	OR	3	92%	57%
Primary	OR	3	95%	54%
Primary	OR	3	88%	58%
Primary	OR	3	83%	57%
Primary	OR	4	128%	87%
Primary	OR	4	188%	92%
Secondary	WA	1	88%	88
Primary	WA	2	102%	67%
Primary	WA	3	101%	59%
Primary	WA	3	101%	59%
Primary	WA	3	101%	63%