

# Baker County Behavioral Health Profile

## Version 1d: OHP Members

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### Key Questions

What are the key at-a-glance figures for the OHP population in this community?

How many OHP Members live in the community? What are the key demographic characteristics of the population?

What is the need for mental health and substance use disorder treatment in the OHP population?

How many OHP Members have received behavioral health treatment and what is the unmet need?

How does the unmet need compare across race/ethnicity?

What funds are available, by category? How does this compare with statewide funding levels?

How many OHP Members are receiving what types of service?

How many adults with a serious mental illness have received hospital care or are in a residential placement?

# Baker County Behavioral Health Profile

## Version 1d: OHP Members

### 1. Dashboard

**To Be Completed Last, after the rest of the sections are completed.**

	Baker Youth	Baker Adults	Baker Total	Oregon Youth	Oregon Adults	Oregon Total	Baker % of Total
Total Population							
OHP Members							
% of Residents with OHP Coverage							

#### OHP Need Estimates

Mild/Moderate Mental Health  
 Serious/Severe Mental Health  
 Substance Use Disorder  
 Total Behavioral Health (Unduplicated)


#### OHP Served Estimates

Mild/Moderate Mental Health  
 Serious/Severe Mental Health  
 Substance Use Disorder  
 Total Behavioral Health (Unduplicated)


#### OHP Members with No Treatment

Mild/Moderate Mental Health  
 Serious/Severe Mental Health  
 Substance Use Disorder  
 Total Behavioral Health (Unduplicated)


#### Funding Levels for OHP Members

OHP Funding  
 Other Funding  
 Total Funding

	Baker \$	Baker Per Capita	Oregon \$	Oregon Per Capita

#### Psychiatric Inpatient Statistics for Adults with a Serious Mental Illness

State Hospital Census  
 Average Monthly Psychiatric Admissions

	Baker	Baker # per 1,000	Oregon # per 1,000

# Baker County Behavioral Health Profile

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### 2. Population & Demographics

Baker #	Baker Comparison	Rural Comparison	Urban Comparison	Statewide Comparison
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Need to determine what the best comparison metric is (rural/urban/statewide/etc)

#### OHP Members by Age Group

Youth (under 12)

Adolescents (ages 12-17)

Transition Age (ages 18-25)

Adults (ages 26-64)

Older Adults (ages 65+)

Total OHP Members


Need to verify the age breaks

#### OHP Members by Eligibility Group

Non-Disabled

Disabled

SCF Children


#### OHP Members by Gender

Male

Female


#### OHP Members by Race/Ethnicity

White

Asian

African American

Native American

Pacific Islander

Hispanic

Bi-Racial/Multi-Racial

Unknown

Total OHP Members


#### Total Population Demographics

Total Population

Total Population Growth Rate

Countywide Poverty Rate All Ages

Countywide Poverty Rate Ages 5-17

Countywide Unemployment Rate

% of Residents with OHP Coverage


# Baker County Behavioral Health Profile

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### 3. Behavioral Health Need

	Child (under 12)	Adolescent (ages 12-17)	Transition Age (ages 18-25)	Adult (ages 26-64)	Older Adult (ages 65+)	Total	
Mild to Moderate Mental Health							Child and adolescent mental health need will not be divided by mild/moderate and serious/severe
Serious Mental Illness/Serious Emotional Distress							
Total Mental Health Need							
Substance Use Disorder							
Total Behavioral Health (Unduplicated)							
% with Behavioral Health Need							
Statewide # with Behavioral Health Need							
Statewide % with Behavioral Health Need							

# Baker County Behavioral Health Profile

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### 4. Behavioral Health Treatment & Gap

	Child (under 12)	Adoles-cent (ages 12-17)	Transition Age (ages 18-25)	Adult (ages 26-64)	Older Adult (ages 65+)	Total
<b>Mild to Moderate Mental Health</b>						
Number in Need						
Number Receiving Minimally Adequate Treatment						
# Unmet/Partially Met Need						
% Unmet/Partially Met Need						
<b>Serious Mental Illness/Emotional Disturbance</b>						
Number in Need						
Number Receiving Minimally Adequate Treatment						
# Unmet/Partially Met Need						
% Unmet/Partially Met Need						
<b>Substance Use Disorder</b>						
Number in Need						
Number Receiving Minimally Adequate Treatment						
# Unmet/Partially Met Need						
% Unmet/Partially Met Need						
<b>Any Behavioral Health Need</b>						
Number in Need						
Number Receiving Minimally Adequate Treatment						
# Unmet/Partially Met Need						
% Unmet/Partially Met Need						
Statewide # Unmet/Partially Met Need						
Statewide % Unmet/Partially Met Need						

For "Minimally Adequate Treatment" - do a distribution of # visits, and then decide on buckets based on where the natural break points are. Exclude psychopharm; include all psychotherapy



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### 6. Available Behavioral Health Funding for

#### OHP Members

	Baker \$	Baker Per Capita	Rural per Capita	Urban per Capita	Statewide per Capita
CCO OHP MH Spend					
CCO OHP SUD Spend					
OHP Mental Health Fee for Service					
OHP SUD Fee for Service					
<b>Total OHP Funding</b>					
Adult MH Residential					
Psychotropic Medications					
Medication Assisted Treatment Drugs					
CCO Flexible Spending					
<b>Total Other Funding</b>					
<b>Total Available Funding</b>					
<b>PMPM for OHP Members with BH Disorders</b>					
MH PMPM					
SUD PMPM					
Medical PMPM					
<b>Total PMPM</b>					
<b>Total PMPM Members without BH Disorders</b>					
<b>State and Local Investements (Non-Medicaid Funding)</b>					
Other AMH BH Funding					
Local Funding for BH Disorders					
<b>Total Non-Medicaid Funding</b>					
<b>Non-Medicaid PMPM</b>					

Will use L-reports to populate this information. If multiple counties within a CCO, split based on enrollment by county.

We want to end up with 3 funding buckets: Medicaid; Local; Non-Medicaid/Non-Local. Jon is free to adjust rows within these buckets as he sees fit.

From Survey

Denominator should be total county pop

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### 7. OHP Served by Service Category

	Child (under 12)	Adolescent (12-17)	Transition Age ( 18-25)	Adult (26-64)	Older Adult (65+)	Total
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#### Mental Health Services (# Served)

Early Identification						
Community Treatment						
Community Residential						
Crisis						
Inpatient						
Peer-delivered Services (billable only)						
Total (Unduplicated)						

#### Mental Health Services (Penetration Rate)

Early Identification						
Community Treatment						
Community Residential						
Crisis						
Inpatient						
Peer-delivered Services (billable only)						
Total (Unduplicated)						

#### Substance Use Disorder Services (# Served)

Early Identification						
Community Treatment						
Community Residential						
Crisis						
Inpatient						
Peer-delivered Services (billable only)						
Total (Unduplicated)						

#### Substance Use Disorder Services (Penetration Rate)

Early Identification						
Community Treatment						
Community Residential						
Crisis						
Inpatient						
Peer-delivered Services (billable only)						
Total (Unduplicated)						

# Baker County Behavioral Health Profile

## Version 1d: OHP Members

### 8. Key Census Statistics for OHP Adults

Baker Counts	Baker # per 1,000	Oregon # per 1,000
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#### State Hospital Average Daily Population

Civil		
Forensic - PSRB		
Forensic - Aid and Assist		
Other		
Total		

Need to add substance use section

#### Psychiatric Hospital Admissions

Average Monthly Admissions		
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#### Community Placements

Adult Foster Homes		
Residential Treatment Facilities		
Secured Residential Treatment Facilities		
Supported Housing		
Supportive Housing		
Other		
Total		

#### Other Key Statistics

Average Monthly Medical Inpatient Admissions		
Average Monthly Emergency Department Visits		
OHP Per Member Per Month Total Cost of Care		

### Key Census Statistics for OHP Children

Baker Counts	Baker # per 1,000	Oregon # per 1,000
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#### State Hospital Average Daily Population

Civil		
Forensic - PSRB		
Forensic - Aid and Assist		
Other		
Total		

May need to remove some categories that are not applicable to children.

Need to add substance use section

#### Psychiatric Hospital Admissions

Average Monthly Admissions		
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# Baker County Behavioral Health Profile

## Version 1d: OHP Members

### Community Placements

- Adult Foster Homes
- Residential Treatment Facilities
- Secured Residential Treatment Facilities
- Supported Housing
- Supportive Housing
- Other
- Total


### Other Key Statistics

- Average Monthly Medical Inpatient Admissions
- Average Monthly Emergency Department Visits
- OHP Per Member Per Month Total Cost of Care
