

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: Allcare CCO, Inc. Region: Southwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	7,978.32	\$	1,918.47	\$	328.75	\$	693.77	\$	39.15	\$	10,958.45
Admin %												6.33%
HRA Admin %												0.36%
Non Benefit %*												9.33%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest
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Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
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Special Needs Rate Group:

Rate w/o Admin	\$	1,325.09	\$	184.31	\$	49.53	\$	161.66	\$	3.76	\$	-	\$	1,724.36
Admin %														9.37%
HRA Admin %														0.22%
Non Benefit %*														12.25%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$330.49
Base HRA Adjustment	\$34.35
Hospital Provider Tax Allowance	\$11.01
Administrative Allowance	\$37.54
HRA Administrative Allowance	\$0.70
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$414.08

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$395.00
Base HRA Adjustment	\$32.87
Hospital Provider Tax Allowance	\$13.57
Administrative Allowance	\$47.80
HRA Administrative Allowance	\$0.67
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$489.90

Services Admin %	9.8%
HRA Admin %	0.1%
Non Benefit %*	12.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$482.45
Base HRA Adjustment	\$140.63
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$59.79
HRA Administrative Allowance	\$2.87
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$707.37

Services Admin %	8.5%
HRA Admin %	0.4%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$105.27
Base HRA Adjustment	\$10.33
Hospital Provider Tax Allowance	\$3.11
Administrative Allowance	\$11.74
HRA Administrative Allowance	\$0.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$130.66

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$133.57
Base HRA Adjustment	\$11.13
Hospital Provider Tax Allowance	\$3.39
Administrative Allowance	\$14.87
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$163.19

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	11.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$212.46
Base HRA Adjustment	\$5.16
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$24.00
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$245.90

Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$994.14
Base HRA Adjustment	\$137.96
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$113.97
HRA Administrative Allowance	\$2.82
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,282.11

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$212.46
Base HRA Adjustment	\$5.16
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$24.00
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$245.90
Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$994.14
Base HRA Adjustment	\$137.96
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$113.97
HRA Administrative Allowance	\$2.82
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,282.11

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$438.92
Base HRA Adjustment	\$19.55
Hospital Provider Tax Allowance	\$7.06
Administrative Allowance	\$53.52
HRA Administrative Allowance	\$0.40
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$519.45

Services Admin %	10.3%
HRA Admin %	0.1%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$308.61
Base HRA Adjustment	\$33.95
Hospital Provider Tax Allowance	\$10.11
Administrative Allowance	\$38.35
HRA Administrative Allowance	\$0.69
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$391.71

Services Admin %	9.8%
HRA Admin %	0.2%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$457.01
Base HRA Adjustment	\$46.22
Hospital Provider Tax Allowance	\$16.64
Administrative Allowance	\$57.33
HRA Administrative Allowance	\$0.94
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$578.14

Services Admin %	9.9%
HRA Admin %	0.2%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$506.50
Base HRA Adjustment	\$51.16
Hospital Provider Tax Allowance	\$19.30
Administrative Allowance	\$63.55
HRA Administrative Allowance	\$1.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$641.56

Services Admin %	9.9%
HRA Admin %	0.2%
Non Benefit %*	12.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: Allcare CCO, Inc. Region: Southwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	7,978.32	\$	1,918.47	\$	328.75	\$	693.77	\$	39.15	\$	10,958.45
Admin %												6.33%
HRA Admin %												0.36%
Non Benefit %*												9.33%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest
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	Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
Special Needs Rate Group:							
Rate w/o Admin	\$ 1,302.29	\$ 184.31	\$ 49.53	\$ 159.67	\$ 3.76	\$ -	\$ 1,699.57
Admin %							9.39%
HRA Admin %							0.22%
Non Benefit %*							12.31%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$306.51
Base HRA Adjustment	\$34.35
Hospital Provider Tax Allowance	\$11.01
Administrative Allowance	\$35.45
HRA Administrative Allowance	\$0.70
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$388.02

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$366.03
Base HRA Adjustment	\$32.87
Hospital Provider Tax Allowance	\$13.57
Administrative Allowance	\$45.28
HRA Administrative Allowance	\$0.67
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$458.42

Services Admin %	9.9%
HRA Admin %	0.1%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$482.12
Base HRA Adjustment	\$140.63
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$59.76
HRA Administrative Allowance	\$2.87
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$707.00

Services Admin %	8.5%
HRA Admin %	0.4%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$88.32
Base HRA Adjustment	\$10.33
Hospital Provider Tax Allowance	\$3.11
Administrative Allowance	\$10.26
HRA Administrative Allowance	\$0.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$112.24

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$111.63
Base HRA Adjustment	\$11.13
Hospital Provider Tax Allowance	\$3.39
Administrative Allowance	\$12.97
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$139.35

Services Admin %	9.3%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$195.18
Base HRA Adjustment	\$5.16
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$22.50
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$227.12

Services Admin %	9.9%
HRA Admin %	0.0%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$971.67
Base HRA Adjustment	\$137.96
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$112.02
HRA Administrative Allowance	\$2.82
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,257.69

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$195.18
Base HRA Adjustment	\$5.16
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$22.50
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$227.12

Services Admin %	9.9%
HRA Admin %	0.0%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$971.67
Base HRA Adjustment	\$137.96
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$112.02
HRA Administrative Allowance	\$2.82
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,257.69

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$416.77
Base HRA Adjustment	\$19.55
Hospital Provider Tax Allowance	\$7.06
Administrative Allowance	\$51.60
HRA Administrative Allowance	\$0.40
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$495.38

Services Admin %	10.4%
HRA Admin %	0.1%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$283.87
Base HRA Adjustment	\$33.95
Hospital Provider Tax Allowance	\$10.11
Administrative Allowance	\$36.19
HRA Administrative Allowance	\$0.69
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$364.82

Services Admin %	9.9%
HRA Admin %	0.2%
Non Benefit %*	12.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$430.84
Base HRA Adjustment	\$46.22
Hospital Provider Tax Allowance	\$16.64
Administrative Allowance	\$55.06
HRA Administrative Allowance	\$0.94
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$549.71

Services Admin %	10.0%
HRA Admin %	0.2%
Non Benefit %*	13.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$479.20
Base HRA Adjustment	\$51.16
Hospital Provider Tax Allowance	\$19.30
Administrative Allowance	\$61.18
HRA Administrative Allowance	\$1.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$611.89

Services Admin %	10.0%
HRA Admin %	0.2%
Non Benefit %*	13.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$37.54
Base HRA Adjustment	\$0.83
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.16
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$42.55

Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$16.36
Base HRA Adjustment	\$0.24
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.91
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$18.52

Services Admin %	10.3%
HRA Admin %	0.0%
Non Benefit %*	10.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.68
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.18
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.86

Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$11.23
Base HRA Adjustment	\$0.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.29
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$12.67

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$30.09
Base HRA Adjustment	\$0.53
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.48
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$34.10

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$90.02
Base HRA Adjustment	\$0.26
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.46
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$99.75
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Services Admin %	9.5%
HRA Admin %	0.0%
Non Benefit %*	9.5%

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Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ABAD without Medicare
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Capitation Rate

Base Services Rate	\$160.83
Base HRA Adjustment	\$7.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.68
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$186.31

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$90.02
Base HRA Adjustment	\$0.26
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.46
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$99.75

Services Admin %	9.5%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$160.83
Base HRA Adjustment	\$7.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.68
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$186.31

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$235.51
Base HRA Adjustment	\$1.89
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$29.12
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$266.56

Services Admin %	10.9%
HRA Admin %	0.0%
Non Benefit %*	10.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$42.36
Base HRA Adjustment	\$1.34
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.01
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$48.73

Services Admin %	10.3%
HRA Admin %	0.1%
Non Benefit %*	10.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$49.66
Base HRA Adjustment	\$1.58
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.83
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$57.10

Services Admin %	10.2%
HRA Admin %	0.1%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$49.17
Base HRA Adjustment	\$0.62
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.64
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$55.44

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$31.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.71
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$33.81

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$32.24
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.80
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.04

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.03
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.09
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.12

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$17.43
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.52
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$18.94

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$22.67
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.97
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.64

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$63.27
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.50
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$68.78

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ABAD without Medicare
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Capitation Rate

Base Services Rate	\$57.49
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.00
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$62.49

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$63.27
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.50
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$68.78
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Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$57.49
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.00
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$62.49

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$24.55
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.13
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$26.68
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Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$35.79
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.11
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$38.90

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc. Region: Southwest Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$40.01
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.48
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$43.49

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Allcare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$44.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.84
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$47.94

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc. Region: Southwest Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$61.52
Base HRA Adjustment	\$0.83
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.24
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$68.61

Services Admin %	9.1%
HRA Admin %	0.0%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc. Region: Southwest Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$45.33
Base HRA Adjustment	\$0.24
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.43
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$50.00

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc. Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$2.01
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.21
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2.23

Services Admin %	9.5%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc. Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$28.18
Base HRA Adjustment	\$0.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.77
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$31.09

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc.
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$52.02
Base HRA Adjustment	\$0.53
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.39
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$57.94

Services Admin %	9.3%
HRA Admin %	0.0%
Non Benefit %*	9.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc. Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$107.30
Base HRA Adjustment	\$0.26
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.96
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$118.53

Services Admin %	9.2%
HRA Admin %	0.0%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc.
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$183.30
Base HRA Adjustment	\$7.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.64
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$210.73

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	9.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Aicare CCO, Inc. Region: Southwest Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$107.30
Base HRA Adjustment	\$0.26
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.96
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$118.53

Services Admin %	9.2%
HRA Admin %	0.0%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Aicare CCO, Inc. Region: Southwest Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$183.30
Base HRA Adjustment	\$7.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.64
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$210.73

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	9.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc. Region: Southwest Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$257.66
Base HRA Adjustment	\$1.89
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$31.04
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$290.63

Services Admin %	10.7%
HRA Admin %	0.0%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$67.11
Base HRA Adjustment	\$1.34
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.16
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$75.63

Services Admin %	9.5%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$75.82
Base HRA Adjustment	\$1.58
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.10
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$85.53

Services Admin %	9.5%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Alicare CCO, Inc.
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$76.47
Base HRA Adjustment	\$0.62
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.01
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$85.11

Services Admin %	9.4%
HRA Admin %	0.0%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances