

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 January 2016 through December 2016**

Plan: Cascade Health Alliance, LLC Region: Central

	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
Maternity Case Rate:						
Case Rate w/o Admin	\$ 7,619.84	\$ 2,320.29	\$ 329.38	\$ 662.59	\$ 47.35	\$ 10,979.46
Admin %						6.03%
HRA Admin %						0.43%
Non Benefit %*						9.03%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$356.11
Base HRA Adjustment	\$38.91
Hospital Provider Tax Allowance	\$13.70
Administrative Allowance	\$39.62
HRA Administrative Allowance	\$0.79
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$449.13

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Poverty Level Medical - Adults
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Capitation Rate

Base Services Rate	\$325.07
Base HRA Adjustment	\$45.65
Hospital Provider Tax Allowance	\$12.86
Administrative Allowance	\$37.21
HRA Administrative Allowance	\$0.93
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$421.73

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$361.39
Base HRA Adjustment	\$123.27
Hospital Provider Tax Allowance	\$17.87
Administrative Allowance	\$42.48
HRA Administrative Allowance	\$2.52
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$547.52
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Services Admin %	7.8%
HRA Admin %	0.5%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$98.91
Base HRA Adjustment	\$9.76
Hospital Provider Tax Allowance	\$3.50
Administrative Allowance	\$10.77
HRA Administrative Allowance	\$0.20
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$123.13

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$128.08
Base HRA Adjustment	\$9.91
Hospital Provider Tax Allowance	\$4.07
Administrative Allowance	\$13.94
HRA Administrative Allowance	\$0.20
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$156.19

Services Admin %	8.9%
HRA Admin %	0.1%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$170.55
Base HRA Adjustment	\$25.83
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$17.87
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$218.28

Services Admin %	8.2%
HRA Admin %	0.2%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,007.84
Base HRA Adjustment	\$150.49
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$112.93
HRA Administrative Allowance	\$3.07
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,316.20

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$170.55
Base HRA Adjustment	\$25.83
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$17.87
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$218.28

Services Admin %	8.2%
HRA Admin %	0.2%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$1,007.84
Base HRA Adjustment	\$150.49
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$112.93
HRA Administrative Allowance	\$3.07
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,316.20

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$405.37
Base HRA Adjustment	\$48.17
Hospital Provider Tax Allowance	\$13.49
Administrative Allowance	\$46.91
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$514.92

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$347.67
Base HRA Adjustment	\$35.90
Hospital Provider Tax Allowance	\$13.18
Administrative Allowance	\$39.40
HRA Administrative Allowance	\$0.73
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$436.89

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 45-54
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Capitation Rate

Base Services Rate	\$601.75
Base HRA Adjustment	\$63.52
Hospital Provider Tax Allowance	\$21.94
Administrative Allowance	\$68.88
HRA Administrative Allowance	\$1.30
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$757.39

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 55-64
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Capitation Rate

Base Services Rate	\$681.30
Base HRA Adjustment	\$106.86
Hospital Provider Tax Allowance	\$24.14
Administrative Allowance	\$78.01
HRA Administrative Allowance	\$2.18
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$892.49

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,391.34
Base HRA Adjustment	\$718.78
Hospital Provider Tax Allowance	\$67.62
Administrative Allowance	\$161.71
HRA Administrative Allowance	\$14.67
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,354.11

Services Admin %	6.9%
HRA Admin %	0.6%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$331.30
Base HRA Adjustment	\$38.91
Hospital Provider Tax Allowance	\$13.70
Administrative Allowance	\$37.46
HRA Administrative Allowance	\$0.79
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$422.17

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	12.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Poverty Level Medical - Adults
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Capitation Rate

Base Services Rate	\$295.35
Base HRA Adjustment	\$45.65
Hospital Provider Tax Allowance	\$12.86
Administrative Allowance	\$34.63
HRA Administrative Allowance	\$0.93
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$389.42

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$361.05
Base HRA Adjustment	\$123.27
Hospital Provider Tax Allowance	\$17.87
Administrative Allowance	\$42.45
HRA Administrative Allowance	\$2.52
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$547.15

Services Admin %	7.8%
HRA Admin %	0.5%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$81.37
Base HRA Adjustment	\$9.76
Hospital Provider Tax Allowance	\$3.50
Administrative Allowance	\$9.24
HRA Administrative Allowance	\$0.20
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$104.07

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$105.39
Base HRA Adjustment	\$9.91
Hospital Provider Tax Allowance	\$4.07
Administrative Allowance	\$11.96
HRA Administrative Allowance	\$0.20
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$131.53

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$152.16
Base HRA Adjustment	\$25.83
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$16.27
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$198.29

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	10.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$984.60
Base HRA Adjustment	\$150.49
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$110.90
HRA Administrative Allowance	\$3.07
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,290.94

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$152.16
Base HRA Adjustment	\$25.83
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$16.27
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$198.29

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	10.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$984.60
Base HRA Adjustment	\$150.49
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$110.90
HRA Administrative Allowance	\$3.07
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,290.94

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$382.65
Base HRA Adjustment	\$48.17
Hospital Provider Tax Allowance	\$13.49
Administrative Allowance	\$44.93
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$490.22

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 19-44
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Capitation Rate

Base Services Rate	\$322.78
Base HRA Adjustment	\$35.90
Hospital Provider Tax Allowance	\$13.18
Administrative Allowance	\$37.24
HRA Administrative Allowance	\$0.73
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$409.84

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$575.43
Base HRA Adjustment	\$63.52
Hospital Provider Tax Allowance	\$21.94
Administrative Allowance	\$66.59
HRA Administrative Allowance	\$1.30
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$728.78

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$653.84
Base HRA Adjustment	\$106.86
Hospital Provider Tax Allowance	\$24.14
Administrative Allowance	\$75.63
HRA Administrative Allowance	\$2.18
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$862.65

Services Admin %	8.8%
HRA Admin %	0.3%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,367.76
Base HRA Adjustment	\$718.78
Hospital Provider Tax Allowance	\$67.62
Administrative Allowance	\$159.66
HRA Administrative Allowance	\$14.67
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,328.48

Services Admin %	6.9%
HRA Admin %	0.6%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$36.08
Base HRA Adjustment	\$9.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.88
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$49.56

Services Admin %	7.8%
HRA Admin %	0.4%
Non Benefit %*	7.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Poverty Level Medical - Adults
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Capitation Rate

Base Services Rate	\$17.91
Base HRA Adjustment	\$6.17
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.99
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$26.20

Services Admin %	7.6%
HRA Admin %	0.5%
Non Benefit %*	7.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$3.51
Base HRA Adjustment	\$0.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.39
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$4.05

Services Admin %	9.6%
HRA Admin %	0.1%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.22
Base HRA Adjustment	\$0.52
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.46
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$5.21

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$25.98
Base HRA Adjustment	\$3.74
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.93
HRA Administrative Allowance	\$0.08
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$32.72

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ABAD with Medicare
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Capitation Rate

Base Services Rate	\$84.67
Base HRA Adjustment	\$8.05
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.33
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$101.21

Services Admin %	8.2%
HRA Admin %	0.2%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$147.17
Base HRA Adjustment	\$26.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$15.65
HRA Administrative Allowance	\$0.54
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$190.00

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$84.67
Base HRA Adjustment	\$8.05
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.33
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$101.21

Services Admin %	8.2%
HRA Admin %	0.2%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$147.17
Base HRA Adjustment	\$26.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$15.65
HRA Administrative Allowance	\$0.54
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$190.00

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$206.63
Base HRA Adjustment	\$31.52
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$24.23
HRA Administrative Allowance	\$0.64
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$263.02
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Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 19-44
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Capitation Rate

Base Services Rate	\$42.71
Base HRA Adjustment	\$7.31
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.60
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$54.77

Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	8.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 45-54
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Capitation Rate

Base Services Rate	\$59.23
Base HRA Adjustment	\$10.76
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.43
HRA Administrative Allowance	\$0.22
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$76.64
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Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	8.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 55-64
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Capitation Rate

Base Services Rate	\$70.11
Base HRA Adjustment	\$17.11
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.60
HRA Administrative Allowance	\$0.35
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$95.17

Services Admin %	8.0%
HRA Admin %	0.4%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$76.26
Base HRA Adjustment	\$5.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.73
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$89.25

Services Admin %	8.7%
HRA Admin %	0.1%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$33.06
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.87
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.93

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$33.51
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.91
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$36.42

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.15
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.25

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$18.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$19.66

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$23.54
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.05
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$25.59

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ABAD with Medicare
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Capitation Rate

Base Services Rate	\$71.60
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.23
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.83

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$63.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.54
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.29

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$71.60
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.23
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.83

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$63.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.54
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.29

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$25.50
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.22
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$27.72

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$37.67
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.28
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$40.94

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 45-54
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Capitation Rate

Base Services Rate	\$42.33
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.68
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$46.02

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$46.91
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.08
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$50.99

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$64.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.67

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$60.88
Base HRA Adjustment	\$9.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.04
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$76.52

Services Admin %	7.9%
HRA Admin %	0.3%
Non Benefit %*	7.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$47.64
Base HRA Adjustment	\$6.17
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.58
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$58.51

Services Admin %	7.8%
HRA Admin %	0.2%
Non Benefit %*	7.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$3.86
Base HRA Adjustment	\$0.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.42
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$4.43

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$21.75
Base HRA Adjustment	\$0.52
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.99
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.27

Services Admin %	8.2%
HRA Admin %	0.0%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$48.67
Base HRA Adjustment	\$3.74
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.90
HRA Administrative Allowance	\$0.08
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$57.39

Services Admin %	8.5%
HRA Admin %	0.1%
Non Benefit %*	8.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$103.06
Base HRA Adjustment	\$8.05
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.93
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$121.20

Services Admin %	8.2%
HRA Admin %	0.1%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$170.40
Base HRA Adjustment	\$26.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.67
HRA Administrative Allowance	\$0.54
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$215.25

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$103.06
Base HRA Adjustment	\$8.05
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.93
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$121.20

Services Admin %	8.2%
HRA Admin %	0.1%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$170.40
Base HRA Adjustment	\$26.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.67
HRA Administrative Allowance	\$0.54
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$215.25

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$229.36
Base HRA Adjustment	\$31.52
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$26.20
HRA Administrative Allowance	\$0.64
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$287.72

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$67.60
Base HRA Adjustment	\$7.31
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.76
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$81.83

Services Admin %	8.3%
HRA Admin %	0.2%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$85.54
Base HRA Adjustment	\$10.76
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.72
HRA Administrative Allowance	\$0.22
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$105.24

Services Admin %	8.3%
HRA Admin %	0.2%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$97.57
Base HRA Adjustment	\$17.11
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.98
HRA Administrative Allowance	\$0.35
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$125.02

Services Admin %	8.0%
HRA Admin %	0.3%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$99.84
Base HRA Adjustment	\$5.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.78
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$114.88

Services Admin %	8.5%
HRA Admin %	0.1%
Non Benefit %*	8.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances