

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**January 2017 through December 2017**

FamilyCare, Inc TriCounty
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
<b>Maternity Case Rate:</b>						
Case Rate w/o Admin	\$8,397.53	\$2,525.89	\$362.02	\$730.22	\$51.55	\$ 12,067.21
Admin %						6.05%
HRA Admin %						0.43%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-A: Physical Health, Mental Health, and Dental Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$307.66
<b>Base HRA Adjustment</b>	\$33.19
<b>Hospital Provider Tax Allowance</b>	\$10.55
<b>Administrative Allowance</b>	\$33.86
<b>HRA Administrative Allowance</b>	\$0.68
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$385.94</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$1.10
Admin:	\$0.00	Admin:	\$0.12
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$1.22</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-A: Physical Health, Mental Health, and Dental Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$304.26
<b>Base HRA Adjustment</b>	\$18.88
<b>Hospital Provider Tax Allowance</b>	\$10.03
<b>Administrative Allowance</b>	\$33.59
<b>HRA Administrative Allowance</b>	\$0.39
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$367.15</b>

<b>Services Admin %</b>	9.1%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
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<b>Base Services Rate</b>	\$510.61
<b>Base HRA Adjustment</b>	\$133.88
<b>Hospital Provider Tax Allowance</b>	\$22.30
<b>Administrative Allowance</b>	\$57.35
<b>HRA Administrative Allowance</b>	\$2.73
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$726.87</b>

<b>Services Admin %</b>	7.9%
<b>HRA Admin %</b>	0.4%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.02	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$121.67
<b>Base HRA Adjustment</b>	\$15.57
<b>Hospital Provider Tax Allowance</b>	\$3.63
<b>Administrative Allowance</b>	\$13.12
<b>HRA Administrative Allowance</b>	\$0.32
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$154.31</b>

<b>Services Admin %</b>	8.5%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$7.73	Rate:	\$0.00
Admin:	\$0.87	Admin:	\$0.00
<b>Total:</b>	<b>\$8.60</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$132.33
<b>Base HRA Adjustment</b>	\$12.42
<b>Hospital Provider Tax Allowance</b>	\$3.50
<b>Administrative Allowance</b>	\$14.25
<b>HRA Administrative Allowance</b>	\$0.25
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$162.75</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.85	Rate:	\$0.00
Admin:	\$0.10	Admin:	\$0.00
<b>Total:</b>	<b>\$0.95</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$293.88
<b>Base HRA Adjustment</b>	\$19.07
<b>Hospital Provider Tax Allowance</b>	\$7.66
<b>Administrative Allowance</b>	\$32.20
<b>HRA Administrative Allowance</b>	\$0.39
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$353.20</b>

<b>Services Admin %</b>	9.1%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,113.76
<b>Base HRA Adjustment</b>	\$154.20
<b>Hospital Provider Tax Allowance</b>	\$46.73
<b>Administrative Allowance</b>	\$124.33
<b>HRA Administrative Allowance</b>	\$3.15
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$1,442.17</b>

<b>Services Admin %</b>	8.6%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.29	Rate:	\$19.43
Admin:	\$0.03	Admin:	\$2.18
<b>Total:</b>	<b>\$0.32</b>	<b>Total:</b>	<b>\$21.61</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$472.81
<b>Base HRA Adjustment</b>	\$33.06
<b>Hospital Provider Tax Allowance</b>	\$10.39
<b>Administrative Allowance</b>	\$52.49
<b>HRA Administrative Allowance</b>	\$0.67
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$569.42</b>

<b>Services Admin %</b>	9.2%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$2.30	Rate:	\$0.00
Admin:	\$0.26	Admin:	\$0.00
<b>Total:</b>	<b>\$2.56</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$274.42
<b>Base HRA Adjustment</b>	\$29.47
<b>Hospital Provider Tax Allowance</b>	\$9.20
<b>Administrative Allowance</b>	\$30.14
<b>HRA Administrative Allowance</b>	\$0.60
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$343.83</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.21
Admin:	\$0.00	Admin:	\$0.02
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.23</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$497.29
<b>Base HRA Adjustment</b>	\$57.08
<b>Hospital Provider Tax Allowance</b>	\$18.09
<b>Administrative Allowance</b>	\$54.83
<b>HRA Administrative Allowance</b>	\$1.16
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$628.45</b>

<b>Services Admin %</b>	8.7%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$9.19
Admin:	\$0.00	Admin:	\$1.03
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$10.22</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-A: Physical Health, Mental Health, and Dental Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$525.19
<b>Base HRA Adjustment</b>	\$63.17
<b>Hospital Provider Tax Allowance</b>	\$20.08
<b>Administrative Allowance</b>	\$57.98
<b>HRA Administrative Allowance</b>	\$1.29
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$667.71</b>

<b>Services Admin %</b>	8.7%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$14.77
Admin:	\$0.00	Admin:	\$1.66
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$16.43</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-A: Physical Health, Mental Health, and Dental Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,545.05
<b>Base HRA Adjustment</b>	\$230.91
<b>Hospital Provider Tax Allowance</b>	\$60.33
<b>Administrative Allowance</b>	\$172.78
<b>HRA Administrative Allowance</b>	\$4.71
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$2,013.78</b>

<b>Services Admin %</b>	8.6%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$19.43
Admin:	\$0.00	Admin:	\$2.18
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$21.61</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$279.79
<b>Base HRA Adjustment</b>	\$33.19
<b>Hospital Provider Tax Allowance</b>	\$10.55
<b>Administrative Allowance</b>	\$31.43
<b>HRA Administrative Allowance</b>	\$0.68
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$355.64</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$1.10
Admin:	\$0.00	Admin:	\$0.12
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$1.22</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$281.09
<b>Base HRA Adjustment</b>	\$18.88
<b>Hospital Provider Tax Allowance</b>	\$10.03
<b>Administrative Allowance</b>	\$31.58
<b>HRA Administrative Allowance</b>	\$0.39
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$341.97</b>

<b>Services Admin %</b>	9.2%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$509.81
<b>Base HRA Adjustment</b>	\$133.88
<b>Hospital Provider Tax Allowance</b>	\$22.30
<b>Administrative Allowance</b>	\$57.28
<b>HRA Administrative Allowance</b>	\$2.73
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$726.00</b>

<b>Services Admin %</b>	7.9%
<b>HRA Admin %</b>	0.4%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.02	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$99.85
<b>Base HRA Adjustment</b>	\$15.57
<b>Hospital Provider Tax Allowance</b>	\$3.63
<b>Administrative Allowance</b>	\$11.22
<b>HRA Administrative Allowance</b>	\$0.32
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$130.59</b>

<b>Services Admin %</b>	8.6%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$7.73	Rate:	\$0.00
Admin:	\$0.87	Admin:	\$0.00
<b>Total:</b>	<b>\$8.60</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$108.05
<b>Base HRA Adjustment</b>	\$12.42
<b>Hospital Provider Tax Allowance</b>	\$3.50
<b>Administrative Allowance</b>	\$12.14
<b>HRA Administrative Allowance</b>	\$0.25
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$136.36</b>

<b>Services Admin %</b>	8.9%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.85	Rate:	\$0.00
Admin:	\$0.10	Admin:	\$0.00
<b>Total:</b>	<b>\$0.95</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$261.51
<b>Base HRA Adjustment</b>	\$19.07
<b>Hospital Provider Tax Allowance</b>	\$7.66
<b>Administrative Allowance</b>	\$29.38
<b>HRA Administrative Allowance</b>	\$0.39
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$318.01</b>

<b>Services Admin %</b>	9.2%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,082.40
<b>Base HRA Adjustment</b>	\$154.20
<b>Hospital Provider Tax Allowance</b>	\$46.73
<b>Administrative Allowance</b>	\$121.61
<b>HRA Administrative Allowance</b>	\$3.15
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$1,408.09</b>

<b>Services Admin %</b>	8.6%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.29	Rate:	\$19.43
Admin:	\$0.03	Admin:	\$2.18
<b>Total:</b>	<b>\$0.32</b>	<b>Total:</b>	<b>\$21.61</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$448.06
<b>Base HRA Adjustment</b>	\$33.06
<b>Hospital Provider Tax Allowance</b>	\$10.39
<b>Administrative Allowance</b>	\$50.34
<b>HRA Administrative Allowance</b>	\$0.67
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$542.52</b>

<b>Services Admin %</b>	9.3%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$2.30	Rate:	\$0.00
Admin:	\$0.26	Admin:	\$0.00
<b>Total:</b>	<b>\$2.56</b>	<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$247.32
<b>Base HRA Adjustment</b>	\$29.47
<b>Hospital Provider Tax Allowance</b>	\$9.20
<b>Administrative Allowance</b>	\$27.78
<b>HRA Administrative Allowance</b>	\$0.60
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$314.37</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$0.21
Admin:	\$0.00	Admin:	\$0.02
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$0.23</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-B: Physical Health and Mental Health Services  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$456.53
<b>Base HRA Adjustment</b>	\$57.08
<b>Hospital Provider Tax Allowance</b>	\$18.09
<b>Administrative Allowance</b>	\$51.29
<b>HRA Administrative Allowance</b>	\$1.16
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$584.15</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$9.19
Admin:	\$0.00	Admin:	\$1.03
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$10.22</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$484.72
<b>Base HRA Adjustment</b>	\$63.17
<b>Hospital Provider Tax Allowance</b>	\$20.08
<b>Administrative Allowance</b>	\$54.46
<b>HRA Administrative Allowance</b>	\$1.29
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$623.72</b>

<b>Services Admin %</b>	8.7%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$14.77
Admin:	\$0.00	Admin:	\$1.66
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$16.43</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-B: Physical Health and Mental Health Services**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1,513.70
<b>Base HRA Adjustment</b>	\$230.91
<b>Hospital Provider Tax Allowance</b>	\$60.33
<b>Administrative Allowance</b>	\$170.06
<b>HRA Administrative Allowance</b>	\$4.71
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$1,979.71</b>

<b>Services Admin %</b>	8.6%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>			
<b>Applied Behavioral Analysis</b>		<b>Hepatitis C DAA Drugs</b>	
Rate:	\$0.00	Rate:	\$19.43
Admin:	\$0.00	Admin:	\$2.18
<b>Total:</b>	<b>\$0.00</b>	<b>Total:</b>	<b>\$21.61</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$31.65
<b>Base HRA Adjustment</b>	\$1.72
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.56
<b>HRA Administrative Allowance</b>	\$0.04
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$36.97</b>

<b>Services Admin %</b>	9.6%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$20.19
<b>Base HRA Adjustment</b>	\$0.49
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.27
<b>HRA Administrative Allowance</b>	\$0.01
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$22.96</b>

<b>Services Admin %</b>	9.9%
<b>HRA Admin %</b>	0.0%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1.28
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$0.14
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$1.42</b>
<b>Services Admin %</b>	9.9%
<b>HRA Admin %</b>	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.02
Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$12.74
<b>Base HRA Adjustment</b>	\$0.35
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$1.43
<b>HRA Administrative Allowance</b>	\$0.01
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$14.53</b>

<b>Services Admin %</b>	9.8%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$7.93
Admin:	\$0.89
<b>Total:</b>	<b>\$8.82</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$24.37
<b>Base HRA Adjustment</b>	\$2.28
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.74
<b>HRA Administrative Allowance</b>	\$0.05
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$29.44</b>

<b>Services Admin %</b>	9.3%
<b>HRA Admin %</b>	0.2%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.85
Admin:	\$0.09
<b>Total:</b>	<b>\$0.94</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$78.02
<b>Base HRA Adjustment</b>	\$1.75
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$8.77
<b>HRA Administrative Allowance</b>	\$0.04
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$88.58</b>

<b>Services Admin %</b>	9.9%
<b>HRA Admin %</b>	0.0%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$150.31
<b>Base HRA Adjustment</b>	\$9.75
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$16.89
<b>HRA Administrative Allowance</b>	\$0.20
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$177.15</b>

<b>Services Admin %</b>	9.5%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.34
Admin:	\$0.04
<b>Total:</b>	<b>\$0.38</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$207.22
<b>Base HRA Adjustment</b>	\$11.71
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$23.28
<b>HRA Administrative Allowance</b>	\$0.24
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$242.45</b>

<b>Services Admin %</b>	9.6%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$2.30
Admin:	\$0.26
<b>Total:</b>	<b>\$2.56</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$33.59
<b>Base HRA Adjustment</b>	\$2.60
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.77
<b>HRA Administrative Allowance</b>	\$0.05
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$40.01</b>

<b>Services Admin %</b>	9.4%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$38.17
<b>Base HRA Adjustment</b>	\$2.25
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$4.29
<b>HRA Administrative Allowance</b>	\$0.05
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$44.76</b>

<b>Services Admin %</b>	9.6%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$26.08
<b>Base HRA Adjustment</b>	\$1.34
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.93
<b>HRA Administrative Allowance</b>	\$0.03
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$30.38</b>

<b>Services Admin %</b>	9.6%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-E: Mental Health Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$73.56
<b>Base HRA Adjustment</b>	\$3.79
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$8.26
<b>HRA Administrative Allowance</b>	\$0.08
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$85.69</b>

<b>Services Admin %</b>	9.6%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$34.65
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.17
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$37.82</b>

<b>Services Admin %</b>	8.4%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$29.78
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.75
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$32.53</b>

<b>Services Admin %</b>	8.5%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$1.16
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$0.11
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$1.27</b>

<b>Services Admin %</b>	8.7%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$21.99
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$1.92
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$23.91</b>

<b>Services Admin %</b>	8.0%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$24.65
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.15
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$26.80</b>

<b>Services Admin %</b>	8.0%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$68.82
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$6.91
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$75.73</b>

<b>Services Admin %</b>	9.1%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$71.76
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$7.26
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$79.02</b>

<b>Services Admin %</b>	9.2%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$26.92
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$2.40
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$29.32</b>

<b>Services Admin %</b>	8.2%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$34.34
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.16
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$37.50</b>

<b>Services Admin %</b>	8.4%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$52.71
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$4.89
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$57.60</b>

<b>Services Admin %</b>	8.5%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$49.54
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$4.54
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$54.08</b>

<b>Services Admin %</b>	8.4%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-F: Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$71.76
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$7.26
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$79.02</b>

<b>Services Admin %</b>	9.2%
<b>HRA Admin %</b>	0.0%

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Temporary Assistance to Needy Families - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$59.53
<b>Base HRA Adjustment</b>	\$1.72
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$5.98
<b>HRA Administrative Allowance</b>	\$0.04
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$67.27</b>

<b>Services Admin %</b>	8.9%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Poverty Level Medical - Adults</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$43.36
<b>Base HRA Adjustment</b>	\$0.49
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$4.28
<b>HRA Administrative Allowance</b>	\$0.01
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$48.14</b>

<b>Services Admin %</b>	8.9%
<b>HRA Admin %</b>	0.0%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 0-1 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$2.08
<b>Base HRA Adjustment</b>	\$0.00
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$0.21
<b>HRA Administrative Allowance</b>	\$0.00
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$2.29</b>

<b>Services Admin %</b>	9.2%
<b>HRA Admin %</b>	0.0%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.02
Admin:	\$0.00
<b>Total:</b>	<b>\$0.02</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 1-5 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$34.56
<b>Base HRA Adjustment</b>	\$0.35
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$3.33
<b>HRA Administrative Allowance</b>	\$0.01
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$38.25</b>

<b>Services Admin %</b>	8.7%
<b>HRA Admin %</b>	0.0%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$7.93
Admin:	\$0.89
<b>Total:</b>	<b>\$8.82</b>

**Oregon Health Plan Medicaid Demonstration  
 Coordinated Care Organization Capitation Rates  
 CCO-G: Mental Health and Dental Services Only  
 January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Children 6-18 (CHIP, PLMC, TANF Children)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$48.65
<b>Base HRA Adjustment</b>	\$2.28
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$4.85
<b>HRA Administrative Allowance</b>	\$0.05
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$55.83</b>

<b>Services Admin %</b>	8.7%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.85
Admin:	\$0.09
<b>Total:</b>	<b>\$0.94</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Medicare/Medicaid Dual Eligible</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$110.40
<b>Base HRA Adjustment</b>	\$1.75
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$11.58
<b>HRA Administrative Allowance</b>	\$0.04
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$123.77</b>

<b>Services Admin %</b>	9.4%
<b>HRA Admin %</b>	0.0%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ABAD and OAA</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$181.67
<b>Base HRA Adjustment</b>	\$9.75
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$19.61
<b>HRA Administrative Allowance</b>	\$0.20
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$211.23</b>

<b>Services Admin %</b>	9.3%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.34
Admin:	\$0.04
<b>Total:</b>	<b>\$0.38</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Foster Children (CAF)</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$231.97
<b>Base HRA Adjustment</b>	\$11.71
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$25.43
<b>HRA Administrative Allowance</b>	\$0.24
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$269.35</b>

<b>Services Admin %</b>	9.4%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$2.30
Admin:	\$0.26
<b>Total:</b>	<b>\$2.56</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 19-44</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$60.69
<b>Base HRA Adjustment</b>	\$2.60
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$6.13
<b>HRA Administrative Allowance</b>	\$0.05
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$69.47</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 45-54</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$78.93
<b>Base HRA Adjustment</b>	\$2.25
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$7.83
<b>HRA Administrative Allowance</b>	\$0.05
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$89.06</b>

<b>Services Admin %</b>	8.8%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>ACA Ages 55-64</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$66.55
<b>Base HRA Adjustment</b>	\$1.34
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$6.45
<b>HRA Administrative Allowance</b>	\$0.03
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$74.37</b>

<b>Services Admin %</b>	8.7%
<b>HRA Admin %</b>	0.0%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>

**Oregon Health Plan Medicaid Demonstration**  
**Coordinated Care Organization Capitation Rates**  
**CCO-G: Mental Health and Dental Services Only**  
**January 2017 through December 2017**

Plan: FamilyCare, Inc
Region: TriCounty
Rate Group: <b>Breast and Cervical Cancer Program</b>

Capitation Rate
-----------------

<b>Base Services Rate</b>	\$104.91
<b>Base HRA Adjustment</b>	\$3.79
<b>Hospital Provider Tax Allowance</b>	\$0.00
<b>Administrative Allowance</b>	\$10.99
<b>HRA Administrative Allowance</b>	\$0.08
<b>Health Insurers Fee</b>	\$0.00
<b>Total Services with Admin, HRA, and HIF</b>	<b>\$119.77</b>

<b>Services Admin %</b>	9.2%
<b>HRA Admin %</b>	0.1%

<b>Rate Components with Risk Corridor</b>	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
<b>Total:</b>	<b>\$0.00</b>