

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 January 2017 through December 2017**

PacificSource Community Solutions, Inc.(Central Oregon) Central
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
Maternity Case Rate:						
Case Rate w/o Admin	\$9,481.43	\$1,439.34	\$364.16	\$824.47	\$29.37	\$ 12,138.77
Admin %						6.79%
HRA Admin %						0.24%

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$371.36
Base HRA Adjustment	\$38.07
Hospital Provider Tax Allowance	\$14.41
Administrative Allowance	\$47.31
HRA Administrative Allowance	\$0.78
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$471.93

Services Admin %	10.0%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.88
Admin:	\$0.00	Admin:	\$0.11
Total:	\$0.00	Total:	\$0.99

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$334.92
Base HRA Adjustment	\$23.01
Hospital Provider Tax Allowance	\$12.37
Administrative Allowance	\$42.78
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$413.55

Services Admin %	10.3%
HRA Admin %	0.1%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
Total:	\$0.00	Total:	\$0.00

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$440.40
Base HRA Adjustment	\$138.86
Hospital Provider Tax Allowance	\$20.16
Administrative Allowance	\$57.17
HRA Administrative Allowance	\$2.83
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$659.42

Services Admin %	8.7%
HRA Admin %	0.4%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.01	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
Total:	\$0.01	Total:	\$0.00

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$145.22
Base HRA Adjustment	\$13.63
Hospital Provider Tax Allowance	\$4.43
Administrative Allowance	\$17.99
HRA Administrative Allowance	\$0.28
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$181.55

Services Admin %	9.9%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$7.71	Rate:	\$0.00
Admin:	\$1.00	Admin:	\$0.00
Total:	\$8.71	Total:	\$0.00

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$162.10
Base HRA Adjustment	\$9.25
Hospital Provider Tax Allowance	\$4.40
Administrative Allowance	\$20.18
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$196.12

Services Admin %	10.3%
HRA Admin %	0.1%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.83	Rate:	\$0.00
Admin:	\$0.11	Admin:	\$0.00
Total:	\$0.94	Total:	\$0.00

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Medicare/Medicaid Dual Eligible

Capitation Rate

Base Services Rate	\$254.25
Base HRA Adjustment	\$5.62
Hospital Provider Tax Allowance	\$6.27
Administrative Allowance	\$31.97
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$298.22

Services Admin %	10.7%
HRA Admin %	0.0%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
Total:	\$0.00	Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD and OAA

Capitation Rate

Base Services Rate	\$1,278.80
Base HRA Adjustment	\$165.32
Hospital Provider Tax Allowance	\$46.26
Administrative Allowance	\$165.05
HRA Administrative Allowance	\$3.37
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,658.80

Services Admin %	9.9%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.35	Rate:	\$40.16
Admin:	\$0.05	Admin:	\$5.22
Total:	\$0.40	Total:	\$45.38

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-A: Physical Health, Mental Health, and Dental Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$590.57
Base HRA Adjustment	\$17.41
Hospital Provider Tax Allowance	\$11.61
Administrative Allowance	\$75.75
HRA Administrative Allowance	\$0.36
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$695.70

Services Admin %	10.9%
HRA Admin %	0.1%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$2.17	Rate:	\$0.00
Admin:	\$0.28	Admin:	\$0.00
Total:	\$2.45	Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$357.19
Base HRA Adjustment	\$49.41
Hospital Provider Tax Allowance	\$13.34
Administrative Allowance	\$45.51
HRA Administrative Allowance	\$1.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$466.46

Services Admin %	9.8%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$1.48
Admin:	\$0.00	Admin:	\$0.19
Total:	\$0.00	Total:	\$1.67

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$578.83
Base HRA Adjustment	\$65.03
Hospital Provider Tax Allowance	\$21.77
Administrative Allowance	\$73.91
HRA Administrative Allowance	\$1.33
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$740.87

Services Admin %	10.0%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$5.78
Admin:	\$0.00	Admin:	\$0.75
Total:	\$0.00	Total:	\$6.53

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$687.50
Base HRA Adjustment	\$68.35
Hospital Provider Tax Allowance	\$25.15
Administrative Allowance	\$88.07
HRA Administrative Allowance	\$1.39
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$870.46

Services Admin %	10.1%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$56.34
Admin:	\$0.00	Admin:	\$7.32
Total:	\$0.00	Total:	\$63.66

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,870.83
Base HRA Adjustment	\$375.77
Hospital Provider Tax Allowance	\$73.76
Administrative Allowance	\$241.98
HRA Administrative Allowance	\$7.67
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,570.01

Services Admin %	9.4%
HRA Admin %	0.3%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$40.16
Admin:	\$0.00	Admin:	\$5.22
Total:	\$0.00	Total:	\$45.38

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$349.29
Base HRA Adjustment	\$38.07
Hospital Provider Tax Allowance	\$14.41
Administrative Allowance	\$45.39
HRA Administrative Allowance	\$0.78
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$447.94

Services Admin %	10.1%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.88
Admin:	\$0.00	Admin:	\$0.11
Total:	\$0.00	Total:	\$0.99

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$317.71
Base HRA Adjustment	\$23.01
Hospital Provider Tax Allowance	\$12.37
Administrative Allowance	\$41.29
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$394.85

Services Admin %	10.5%
HRA Admin %	0.1%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
Total:	\$0.00	Total:	\$0.00

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$439.09
Base HRA Adjustment	\$138.86
Hospital Provider Tax Allowance	\$20.16
Administrative Allowance	\$57.06
HRA Administrative Allowance	\$2.83
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$658.00

Services Admin %	8.7%
HRA Admin %	0.4%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.01	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
Total:	\$0.01	Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$124.63
Base HRA Adjustment	\$13.63
Hospital Provider Tax Allowance	\$4.43
Administrative Allowance	\$16.20
HRA Administrative Allowance	\$0.28
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$159.17

Services Admin %	10.2%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$7.71	Rate:	\$0.00
Admin:	\$1.00	Admin:	\$0.00
Total:	\$8.71	Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$141.55
Base HRA Adjustment	\$9.25
Hospital Provider Tax Allowance	\$4.40
Administrative Allowance	\$18.39
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$173.78

Services Admin %	10.6%
HRA Admin %	0.1%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.83	Rate:	\$0.00
Admin:	\$0.11	Admin:	\$0.00
Total:	\$0.94	Total:	\$0.00

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Medicare/Medicaid Dual Eligible

Capitation Rate

Base Services Rate	\$229.29
Base HRA Adjustment	\$5.62
Hospital Provider Tax Allowance	\$6.27
Administrative Allowance	\$29.80
HRA Administrative Allowance	\$0.11
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$271.09

Services Admin %	11.0%
HRA Admin %	0.0%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$0.00
Admin:	\$0.00	Admin:	\$0.00
Total:	\$0.00	Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD and OAA

Capitation Rate

Base Services Rate	\$1,252.68
Base HRA Adjustment	\$165.32
Hospital Provider Tax Allowance	\$46.26
Administrative Allowance	\$162.78
HRA Administrative Allowance	\$3.37
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,630.41

Services Admin %	10.0%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.35	Rate:	\$40.16
Admin:	\$0.05	Admin:	\$5.22
Total:	\$0.40	Total:	\$45.38

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$567.51
Base HRA Adjustment	\$17.41
Hospital Provider Tax Allowance	\$11.61
Administrative Allowance	\$73.74
HRA Administrative Allowance	\$0.36
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$670.63

Services Admin %	11.0%
HRA Admin %	0.1%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$2.17	Rate:	\$0.00
Admin:	\$0.28	Admin:	\$0.00
Total:	\$2.45	Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$336.13
Base HRA Adjustment	\$49.41
Hospital Provider Tax Allowance	\$13.34
Administrative Allowance	\$43.68
HRA Administrative Allowance	\$1.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$443.57

Services Admin %	9.8%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$1.48
Admin:	\$0.00	Admin:	\$0.19
Total:	\$0.00	Total:	\$1.67

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$548.47
Base HRA Adjustment	\$65.03
Hospital Provider Tax Allowance	\$21.77
Administrative Allowance	\$71.27
HRA Administrative Allowance	\$1.33
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$707.87

Services Admin %	10.1%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$5.78
Admin:	\$0.00	Admin:	\$0.75
Total:	\$0.00	Total:	\$6.53

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-B: Physical Health and Mental Health Services
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$658.15
Base HRA Adjustment	\$68.35
Hospital Provider Tax Allowance	\$25.15
Administrative Allowance	\$85.52
HRA Administrative Allowance	\$1.39
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$838.56

Services Admin %	10.2%
HRA Admin %	0.2%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$56.34
Admin:	\$0.00	Admin:	\$7.32
Total:	\$0.00	Total:	\$63.66

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,844.71
Base HRA Adjustment	\$375.77
Hospital Provider Tax Allowance	\$73.76
Administrative Allowance	\$239.71
HRA Administrative Allowance	\$7.67
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,541.62

Services Admin %	9.4%
HRA Admin %	0.3%

Rate Components with Risk Corridor			
Applied Behavioral Analysis		Hepatitis C DAA Drugs	
Rate:	\$0.00	Rate:	\$40.16
Admin:	\$0.00	Admin:	\$5.22
Total:	\$0.00	Total:	\$45.38

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$34.62
Base HRA Adjustment	\$0.69
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.50
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$39.82

Services Admin %	11.3%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$18.65
Base HRA Adjustment	\$0.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.42
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$21.21

Services Admin %	11.4%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$0.65
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.09
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$0.74

Services Admin %	12.2%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.01
Admin:	\$0.00
Total:	\$0.01

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$12.18
Base HRA Adjustment	\$0.08
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.58
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$13.84

Services Admin %	11.4%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$7.89
Admin:	\$1.03
Total:	\$8.92

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$31.48
Base HRA Adjustment	\$0.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.09
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.90

Services Admin %	11.4%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.85
Admin:	\$0.11
Total:	\$0.96

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Medicare/Medicaid Dual Eligible

Capitation Rate

Base Services Rate	\$74.92
Base HRA Adjustment	\$0.05
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.74
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$84.71

Services Admin %	11.5%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD and OAA

Capitation Rate

Base Services Rate	\$153.78
Base HRA Adjustment	\$4.44
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.98
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$178.29

Services Admin %	11.2%
HRA Admin %	0.1%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.37
Admin:	\$0.05
Total:	\$0.42

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$315.67
Base HRA Adjustment	\$0.40
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$41.02
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$357.10

Services Admin %	11.5%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$2.30
Admin:	\$0.30
Total:	\$2.60

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$33.11
Base HRA Adjustment	\$0.97
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.30
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$38.40

Services Admin %	11.2%
HRA Admin %	0.1%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$44.31
Base HRA Adjustment	\$0.80
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.76
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$50.89

Services Admin %	11.3%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$41.59
Base HRA Adjustment	\$0.47
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.40
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$47.47

Services Admin %	11.4%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$96.62
Base HRA Adjustment	\$0.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$12.55
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$109.32

Services Admin %	11.5%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$27.43
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.62
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$30.05

Services Admin %	8.7%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$22.89
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.24
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$25.13
Services Admin %	8.9%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.67
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.16
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.83

Services Admin %	8.7%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$20.93
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.84
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$22.77

Services Admin %	8.1%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$21.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.85
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$22.94

Services Admin %	8.1%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Medicare/Medicaid Dual Eligible
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Capitation Rate

Base Services Rate	\$68.68
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.85
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$76.53

Services Admin %	10.3%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ABAD and OAA

Capitation Rate

Base Services Rate	\$72.82
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.33
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$81.15
Services Admin %	10.3%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$25.00
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.25
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$27.25

Services Admin %	8.3%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$25.93
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.47
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$28.40

Services Admin %	8.7%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$40.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.90
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$44.01

Services Admin %	8.9%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$35.52
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.36
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$38.88

Services Admin %	8.6%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$72.82
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.33
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$81.15

Services Admin %	10.3%
HRA Admin %	0.0%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$56.69
Base HRA Adjustment	\$0.69
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.42
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$63.81

Services Admin %	10.1%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$35.85
Base HRA Adjustment	\$0.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.92
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$39.91

Services Admin %	9.8%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.96
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.20
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2.16

Services Admin %	9.3%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.01
Admin:	\$0.00
Total:	\$0.01

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$32.77
Base HRA Adjustment	\$0.08
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.37
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$36.22

Services Admin %	9.3%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$7.89
Admin:	\$1.03
Total:	\$8.92

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-G: Mental Health and Dental Services Only
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$52.03
Base HRA Adjustment	\$0.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.88
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$58.24

Services Admin %	10.1%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.85
Admin:	\$0.11
Total:	\$0.96

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Medicare/Medicaid Dual Eligible

Capitation Rate

Base Services Rate	\$99.88
Base HRA Adjustment	\$0.05
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$11.91
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$111.84

Services Admin %	10.6%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD and OAA

Capitation Rate

Base Services Rate	\$179.90
Base HRA Adjustment	\$4.44
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$22.25
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.68

Services Admin %	10.8%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.37
Admin:	\$0.05
Total:	\$0.42

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$338.73
Base HRA Adjustment	\$0.40
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$43.03
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$382.17

Services Admin %	11.3%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$2.30
Admin:	\$0.30
Total:	\$2.60

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 CCO-G: Mental Health and Dental Services Only
 January 2017 through December 2017**

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$54.18
Base HRA Adjustment	\$0.97
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.13
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$61.30

Services Admin %	10.0%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$74.68
Base HRA Adjustment	\$0.80
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.40
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$83.90

Services Admin %	10.0%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$70.92
Base HRA Adjustment	\$0.47
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.96
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$79.36

Services Admin %	10.0%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2017 through December 2017

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$122.74
Base HRA Adjustment	\$0.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$14.83
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$137.72

Services Admin %	10.8%
HRA Admin %	0.0%

Rate Components with Risk Corridor	
Applied Behavioral Analysis	
Rate:	\$0.00
Admin:	\$0.00
Total:	\$0.00