

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 January 2016 through December 2016**

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central

	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
Maternity Case Rate:						
Case Rate w/o Admin	\$ 12,629.28	\$ 189.97	\$ 430.56	\$ 1,098.20	\$ 3.88	\$ 14,351.88
Admin %						7.65%
HRA Admin %						0.03%
Non Benefit %*						10.65%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$457.32
Base HRA Adjustment	\$20.49
Hospital Provider Tax Allowance	\$13.70
Administrative Allowance	\$51.13
HRA Administrative Allowance	\$0.42
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$543.06

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$426.37
Base HRA Adjustment	\$9.12
Hospital Provider Tax Allowance	\$12.86
Administrative Allowance	\$49.13
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$497.67

Services Admin %	9.9%
HRA Admin %	0.0%
Non Benefit %*	12.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$494.52
Base HRA Adjustment	\$72.03
Hospital Provider Tax Allowance	\$17.87
Administrative Allowance	\$58.14
HRA Administrative Allowance	\$1.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$644.03

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$131.61
Base HRA Adjustment	\$7.80
Hospital Provider Tax Allowance	\$3.50
Administrative Allowance	\$14.49
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$157.55

Services Admin %	9.2%
HRA Admin %	0.1%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$160.57
Base HRA Adjustment	\$10.10
Hospital Provider Tax Allowance	\$4.07
Administrative Allowance	\$17.63
HRA Administrative Allowance	\$0.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$192.59

Services Admin %	9.2%
HRA Admin %	0.1%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$205.55
Base HRA Adjustment	\$4.40
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$21.98
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$235.53

Services Admin %	9.3%
HRA Admin %	0.0%
Non Benefit %*	10.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,362.11
Base HRA Adjustment	\$84.53
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$153.22
HRA Administrative Allowance	\$1.73
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,643.47

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$205.55
Base HRA Adjustment	\$4.40
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$21.98
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$235.53

Services Admin %	9.3%
HRA Admin %	0.0%
Non Benefit %*	10.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
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Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,643.47

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$546.94
Base HRA Adjustment	\$18.58
Hospital Provider Tax Allowance	\$13.49
Administrative Allowance	\$63.56
HRA Administrative Allowance	\$0.38
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$642.95

Services Admin %	9.9%
HRA Admin %	0.1%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$344.53
Base HRA Adjustment	\$15.04
Hospital Provider Tax Allowance	\$13.18
Administrative Allowance	\$39.04
HRA Administrative Allowance	\$0.31
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$412.09

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	12.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$607.02
Base HRA Adjustment	\$37.92
Hospital Provider Tax Allowance	\$21.94
Administrative Allowance	\$69.49
HRA Administrative Allowance	\$0.77
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$737.15

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$682.64
Base HRA Adjustment	\$48.71
Hospital Provider Tax Allowance	\$24.14
Administrative Allowance	\$78.17
HRA Administrative Allowance	\$0.99
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$834.66

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	12.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,815.42
Base HRA Adjustment	\$204.26
Hospital Provider Tax Allowance	\$67.62
Administrative Allowance	\$211.61
HRA Administrative Allowance	\$4.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,303.06

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	12.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$432.52
Base HRA Adjustment	\$20.49
Hospital Provider Tax Allowance	\$13.70
Administrative Allowance	\$48.97
HRA Administrative Allowance	\$0.42
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$516.09

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	12.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$396.65
Base HRA Adjustment	\$9.12
Hospital Provider Tax Allowance	\$12.86
Administrative Allowance	\$46.55
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$465.36

Services Admin %	10.0%
HRA Admin %	0.0%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$494.18
Base HRA Adjustment	\$72.03
Hospital Provider Tax Allowance	\$17.87
Administrative Allowance	\$58.11
HRA Administrative Allowance	\$1.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$643.65

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$114.07
Base HRA Adjustment	\$7.80
Hospital Provider Tax Allowance	\$3.50
Administrative Allowance	\$12.96
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$138.49

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$137.88
Base HRA Adjustment	\$10.10
Hospital Provider Tax Allowance	\$4.07
Administrative Allowance	\$15.66
HRA Administrative Allowance	\$0.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$167.92

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$187.15
Base HRA Adjustment	\$4.40
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$20.38
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$215.53

Services Admin %	9.5%
HRA Admin %	0.0%
Non Benefit %*	11.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,338.88
Base HRA Adjustment	\$84.53
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$151.20
HRA Administrative Allowance	\$1.73
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,618.21

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$187.15
Base HRA Adjustment	\$4.40
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$20.38
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$215.53

Services Admin %	9.5%
HRA Admin %	0.0%
Non Benefit %*	11.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$1,338.88
Base HRA Adjustment	\$84.53
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$151.20
HRA Administrative Allowance	\$1.73
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,618.21

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$524.22
Base HRA Adjustment	\$18.58
Hospital Provider Tax Allowance	\$13.49
Administrative Allowance	\$61.59
HRA Administrative Allowance	\$0.38
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$618.25

Services Admin %	10.0%
HRA Admin %	0.1%
Non Benefit %*	12.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$319.64
Base HRA Adjustment	\$15.04
Hospital Provider Tax Allowance	\$13.18
Administrative Allowance	\$36.87
HRA Administrative Allowance	\$0.31
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$385.04

Services Admin %	9.6%
HRA Admin %	0.1%
Non Benefit %*	13.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$580.70
Base HRA Adjustment	\$37.92
Hospital Provider Tax Allowance	\$21.94
Administrative Allowance	\$67.21
HRA Administrative Allowance	\$0.77
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$708.55

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	12.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$655.18
Base HRA Adjustment	\$48.71
Hospital Provider Tax Allowance	\$24.14
Administrative Allowance	\$75.79
HRA Administrative Allowance	\$0.99
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$804.81

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,791.84
Base HRA Adjustment	\$204.26
Hospital Provider Tax Allowance	\$67.62
Administrative Allowance	\$209.56
HRA Administrative Allowance	\$4.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,277.43

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$45.59
Base HRA Adjustment	\$4.95
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.96
HRA Administrative Allowance	\$0.10
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$55.61

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$23.13
Base HRA Adjustment	\$1.23
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.61
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$26.99

Services Admin %	9.7%
HRA Admin %	0.1%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.52
Base HRA Adjustment	\$0.09
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.51
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$5.11

Services Admin %	9.9%
HRA Admin %	0.0%
Non Benefit %*	9.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$5.70
Base HRA Adjustment	\$0.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.63
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$6.76

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$33.77
Base HRA Adjustment	\$3.81
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.82
HRA Administrative Allowance	\$0.08
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$41.48

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$94.28
Base HRA Adjustment	\$1.37
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.46
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$105.14

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$182.59
Base HRA Adjustment	\$14.96
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.68
HRA Administrative Allowance	\$0.31
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$217.54

Services Admin %	9.0%
HRA Admin %	0.1%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$94.28
Base HRA Adjustment	\$1.37
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.46
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$105.14

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$182.59
Base HRA Adjustment	\$14.96
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.68
HRA Administrative Allowance	\$0.31
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$217.54

Services Admin %	9.0%
HRA Admin %	0.1%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$280.57
Base HRA Adjustment	\$12.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$32.93
HRA Administrative Allowance	\$0.25
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$325.90
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Services Admin %	10.1%
HRA Admin %	0.1%
Non Benefit %*	10.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$43.09
Base HRA Adjustment	\$3.06
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.64
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$50.86

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$60.69
Base HRA Adjustment	\$6.42
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.60
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$73.84

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$71.35
Base HRA Adjustment	\$7.80
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.74
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$87.05

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$85.37
Base HRA Adjustment	\$1.47
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.80
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$95.66

Services Admin %	9.2%
HRA Admin %	0.0%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$33.06
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.87
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.93

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$33.51
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.91
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$36.42

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.15
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.25

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$18.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$19.66

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$23.54
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.05
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$25.59

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$71.60
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.23
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.83

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$63.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.54
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.29

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$71.60
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.23
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.83

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$63.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.54
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.29

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$25.50
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.22
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$27.72

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$37.67
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.28
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$40.94

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$42.33
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.68
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$46.02

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$46.91
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.08
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$50.99

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$64.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.67

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$70.39
Base HRA Adjustment	\$4.95
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.12
HRA Administrative Allowance	\$0.10
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$82.57

Services Admin %	8.6%
HRA Admin %	0.1%
Non Benefit %*	8.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$52.86
Base HRA Adjustment	\$1.23
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.19
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$59.30

Services Admin %	8.8%
HRA Admin %	0.0%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.86
Base HRA Adjustment	\$0.09
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.54
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$5.49

Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$23.24
Base HRA Adjustment	\$0.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.16
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$25.82

Services Admin %	8.4%
HRA Admin %	0.0%
Non Benefit %*	8.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$56.46
Base HRA Adjustment	\$3.81
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.79
HRA Administrative Allowance	\$0.08
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$66.14

Services Admin %	8.8%
HRA Admin %	0.1%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$112.68
Base HRA Adjustment	\$1.37
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$11.06
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$125.13

Services Admin %	8.8%
HRA Admin %	0.0%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$205.83
Base HRA Adjustment	\$14.96
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$21.70
HRA Administrative Allowance	\$0.31
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$242.80

Services Admin %	8.9%
HRA Admin %	0.1%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$112.68
Base HRA Adjustment	\$1.37
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$11.06
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$125.13

Services Admin %	8.8%
HRA Admin %	0.0%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$205.83
Base HRA Adjustment	\$14.96
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$21.70
HRA Administrative Allowance	\$0.31
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$242.80

Services Admin %	8.9%
HRA Admin %	0.1%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$303.30
Base HRA Adjustment	\$12.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$34.90
HRA Administrative Allowance	\$0.25
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$350.60

Services Admin %	10.0%
HRA Admin %	0.1%
Non Benefit %*	10.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$67.98
Base HRA Adjustment	\$3.06
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.81
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.92

Services Admin %	8.7%
HRA Admin %	0.1%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$87.00
Base HRA Adjustment	\$6.42
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.89
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$102.45

Services Admin %	8.7%
HRA Admin %	0.1%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$98.81
Base HRA Adjustment	\$7.80
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.13
HRA Administrative Allowance	\$0.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$116.90

Services Admin %	8.7%
HRA Admin %	0.1%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Columbia Gorge)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$108.95
Base HRA Adjustment	\$1.47
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.85
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$121.29

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances